



2013 Component Cost Summary

**Full Cost Analysis and Operating
Results for FY 2012: Waste-to-
Energy, Landfill, Recycling,
Composting, Vegetation
Processing and Transfer Station
Costs and Statistics**

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Solid Waste Authority of Palm Beach County 2013 Component Cost Summary

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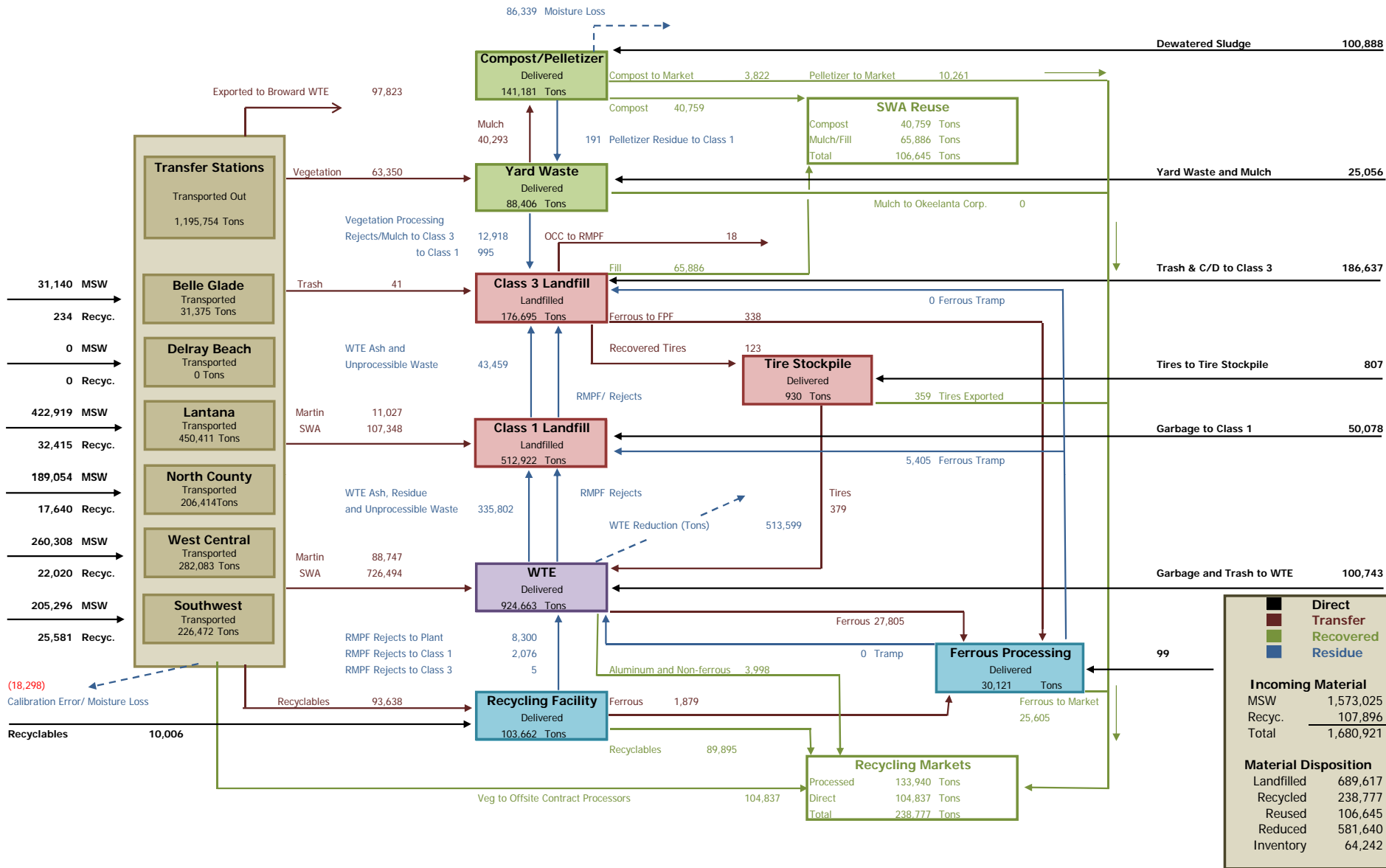
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Solid Waste Authority of Palm Beach County

Waste Flow Diagram - FY 2011/2012

Figures in Tons



Palm Beach County Disposal Costs by Activity

October 2011 to September 2012

| Facility/Operation | Activities | | Tons | Cost per Ton |
|------------------------------------------------------------|------------|-----------|-----------|--------------|
| | Discussion | Schedules | | |
| Landfill | | | | |
| Landfill Operations | p. 3 | pp. 4-6 | 689,618 | \$21.29 |
| Incineration | | | | |
| Renewable Energy Facility (WTE) | p. 7 | pp. 8 | 900,239 | \$44.23 |
| Recycling | | | | |
| Recycling Programs Administration (per ton received) | p. 9 | p. 10 | 107,894 | \$32.07 |
| Recovered Materials Processing Facility (per ton recycled) | p. 9 | p. 10 | 91,774 | \$7.63 |
| Biomass | | | | |
| SWA Yardwaste Processing | p. 10 | p. 11 | 87,902 | \$28.58 |
| Contractor Vegetation Processing | p. 10 | p. 11 | 104,837 | \$23.87 |
| Composting | p. 11 | p. 12 | 73,312 | \$60.14 |
| Transfer Stations | | | | |
| Transfer Stations | p. 12 | pp. 14 | 1,195,754 | \$28.06 |
| Delray Beach Transfer Station | p. 12 | pp. 14 | 0 | \$0.00 |
| Southwest County Transfer Station | p. 12 | pp. 14 | 226,472 | \$42.81 |
| Belle Glade Transfer Station | p. 12 | pp. 14 | 31,375 | \$69.29 |
| Lantana Transfer Station | p. 12 | pp. 14 | 450,411 | \$25.19 |
| North County Transfer Station | p. 12 | pp. 14 | 205,414 | \$20.06 |
| West Central Transfer Station | p. 12 | pp. 14 | 282,083 | \$22.03 |
| General Administration | | | | |
| SWA General Administration | p. 15 | | 1,680,920 | \$11.30 |

Palm Beach County Collection and Disposal Costs - Paths

October 2011 to September 2012

| Facility/Operation | | Incineration | Landfill | |
|-----------------------------------------------|-----|-----------------|-----------------|----------------|
| | | Garbage | Garbage | C/D |
| Collection | 1,7 | \$92.51 | \$92.51 | \$0.00 |
| Transfer | 2 | \$28.06 | \$28.06 | \$0.00 |
| Resource Recovery | 3 | \$43.06 | | |
| Landfill | 4 | \$8.73 | \$21.29 | \$21.29 |
| Vegetation Processing | | | | |
| Composting | | | | |
| Recovered Materials Processing Facility | 6 | | | |
| Commercial MRF | | | | |
| Recycling Programs Administration | 6 | | | |
| SWA General Administration | | \$11.30 | \$11.30 | \$11.30 |
| Collection and Processing Cost per Ton | | \$183.66 | \$153.15 | \$32.59 |

| Facility/Operation | | Recycling | Biomass | |
|-----------------------------------------------|-----|-----------------|-----------------|-----------------|
| | | Curbside | Mulched | Composted |
| Collection | 1 | \$294.00 | \$64.66 | \$64.66 |
| Transfer | 2 | \$28.06 | \$28.06 | \$28.06 |
| Residue Disposal at NCRRF | 4,5 | \$3.54 | \$0.00 | \$0.00 |
| Residue Disposal at Class 1 Landfill | 4,5 | \$1.08 | \$0.00 | \$0.00 |
| Vegetation Processing | | | \$23.87 | \$28.58 |
| Composting | | | | \$92.93 |
| Recovered Materials Processing Facility | 6 | \$6.76 | | |
| Commercial MRF | | | | |
| Recycling Programs Administration | 6 | \$32.07 | | |
| SWA General Administration | | \$11.30 | \$11.30 | \$11.30 |
| Collection and Processing Cost per Ton | | \$376.81 | \$127.89 | \$225.53 |

- 1) Garbage, Biomass and Recyclables collection rates equal weighted average unincorporated rate
- 2) Weighted average transfer station cost.
- 3) NCRRF Processible tonnage equals 97.36% of delivered tonnage.
- 4) NCRRF residues equal 38.37% of tonnage delivered to the Resource Recovery Facility.
- 5) Recycling residue equals 10.0% of RMPF deliveries.
- 6) Average cost per ton received over the SWA scales.
- 7) Class 3 material assumed to be delivered directly to the landfill and not to a transfer station.

2013

Component Cost Summary

**Section 1: Discussion, Results and
Methodology**

Solid Waste Authority of Palm Beach County 2013 Component Cost Summary

1.0 INTRODUCTION

The Solid Waste Authority's (SWA) goal is to provide Palm Beach County with a comprehensive and cost effective integrated solid waste management system for solid waste management that meets or exceeds all federal, state, and local regulations. The solid waste system includes a RDF renewable energy facility (REF #1), a landfill, a recovered materials processing facility (RMPF), a compost facility, a vegetation processing operation, a ferrous processing facility, a household hazardous waste facility, and a network of six transfer stations.

The Component Cost Summary provides an analysis of the costs of operating the SWA's integrated solid waste management system. This report provides a foundation to evaluate system performance and alternatives for the transportation, handling, and disposal of solid waste and recyclables. The costs of operating these facilities and programs on a full production cost basis are presented. A consolidated summary of costs and throughput volumes is presented on Pages vi-vii.

1.1 PURPOSE

The purpose of the report is to provide an annual accounting of the costs of the SWA's solid waste management and recycling programs on a full cost basis. Full cost accounting removes the impact of the timing of capital expenditures and expresses the costs of the operations on a full accrual basis to estimate the total economic cost of each component of the solid waste system.

As with all full cost information, care should be exercised in attempting to use full cost information for decision-making purposes. Full costs include fixed costs, sunk costs, and other potentially non-relevant costs. Decision analysis is accomplished by correctly defining the problem and including only those factors that differ under alternative courses of action.

1.2 METHODOLOGY

Operating expenses, interest expense, and accrued and amortized future and past expenditures are summarized by department. Service department expenditures are allocated to operating departments based on the most direct causal relationship. Departmental costs are then allocated to production centers/activities. As a departure from full cost accounting, SWA general and administrative expenses, such as finance, accounting, customer service, and executive management are not allocated to production centers, but rather are allocated to an administrative pool. Although such an allocation can be made, the allocation would not be based on any true causal relationship. An allocation of general and administrative expense would cloud the changes in and the relationships between component production costs. Also, keeping the administrative costs separate makes the costs presented more useful for decision-making purposes.

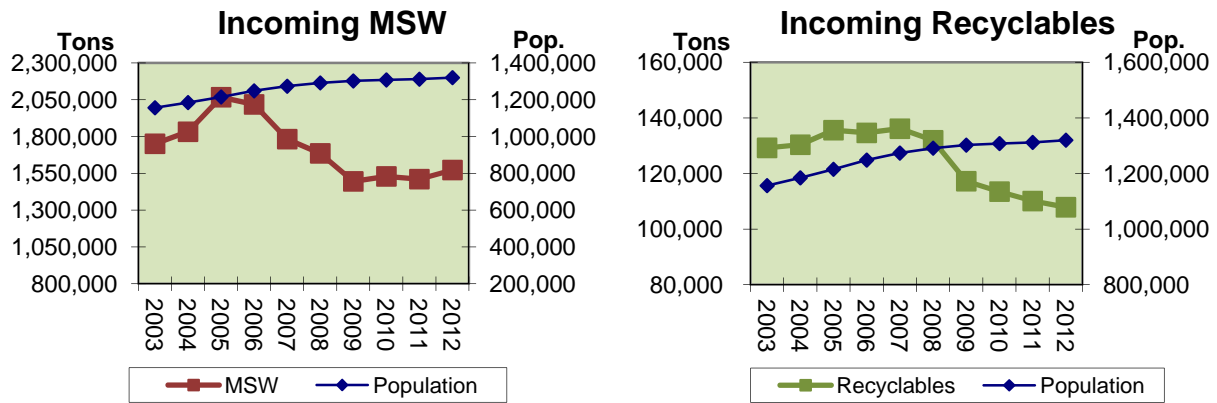
1.3 SOLID WASTE AND RECYCLABLES QUANTITIES

Incoming solid waste and recyclables quantities are presented in the following *Figure 1*.

Figure 1: Incoming Solid Waste and Recyclables in Tons

| | FY 2012 | FY 2011 | % Change |
|--------------------|-----------|-----------|----------|
| Solid Waste | 1,573,026 | 1,510,888 | 4.1% |
| Recyclables | 107,894 | 110,123 | -2.0% |

After several years of significant declines in waste deliveries generally attributable to the economy, waste generation has stabilized. The decline in recyclables deliveries is likely the result of competitive forces due to the strong markets for recovered materials. When commodities prices are high private sector competition increases, but when prices fall the materials flow back to the SWA as the outlet of last resort.



2.0 OPERATING RESULTS

This study includes data and discussion of the SWA's major operating areas, including the landfill, the renewable energy facility, the recovered materials processing facility (RMPF), recycling programs, the compost facility, the yard waste processing operation, and the transfer stations.

2.1 LANDFILL OPERATIONS

The SWA's landfill occupies approximately 334 acres with an ultimate capacity of in excess of 50 MM cubic yards. As of September 30, 2012, approximately 30.4 MM cubic yards remained to be consumed. Assuming the SWA's new mass burn renewable energy facility (REF #2) is online as scheduled in 2015, the landfill is anticipated to provide capacity through the year 2046. As there are many variables that impact this projection, readers are advised to refer to the SWA's *2013 Landfill Depletion Model* for a detailed presentation of the assumptions and results. The following *Figure 2* depicts the total tons disposed in the landfill in FY 2012.

Figure 2: FY 2012 Landfill Disposal in Tons

| | |
|-------------------------------------------------|-------------------|
| Class 3 Waste Quantity Delivered | |
| From T/S to Class 3 Landfill | 40.82 |
| Direct to Class 3 Landfill and RMPF Residue | 199,057.60 |
| WTE Unprocessibles/Ash | 43,459.19 |
| Total Class 3 Tonnage Delivered | 242,557.61 |
| Recovered Materials | |
| Recovered Tires | 123.41 |
| Recovered Fill and Road Material | 65,886.10 |
| Recovered Ferrous Metals and White Goods | 338.04 |
| Corrugated Cardboard | 18.26 |
| Vegetation and Tire Residue | (503.48) |
| Net Class 3 Tonnage Landfilled | 176,695.28 |
| Class 1 Waste Quantity from WTE Facility | |
| Unprocessibles to Class 1 Landfill | 1,859.19 |
| Residue to Class 1 Landfill | 235,088.82 |
| Ash to Class 1 Landfill | 98,853.51 |
| Bypass to Class 1 Landfill | 0.00 |
| WTE RDF Bypassed to Class 1 Landfill | 0.00 |
| Total Transferred from WTE Facility | 335,801.52 |
| Class 1 Waste Quantity Direct | |
| From T/S to Class 1 Landfill | 118,375.67 |
| Direct to Class 1 Landfill, RMPF Residue | 47,947.69 |
| Landfilled Sludge | 10,798.29 |
| Total Class 1 Tonnage Landfilled | 512,923.17 |
| Total Landfill Tonnage | 689,618.45 |

The average cost per ton landfilled decreased from \$22.85 per ton to \$21.29 per ton as the quantity of waste landfilled decreased from 697,096 tons to 689,618 tons, a decrease of 1.1%. The decline in landfill tonnage was the result of the successful completion of the refurbishment of REF #1, allowing for the first full year of operation at 100% capacity since April 2010. As a result, landfill volume consumption fell sharply from 855,616 cubic yards in FY 2011 to 583,983 cubic yards in FY 2012. For this reason, while operating expenses were largely unchanged, costs declined sharply from \$15.9 million to \$14.7 million.

Figure 3: Landfill Tons, Yards and Cost

| | FY 2012 | FY 2011 | FY 2010 |
|-----------------|----------------|----------------|----------------|
| Tons | 689,618 | 697,096 | 742,984 |
| Yards | 583,983 | 855,616 | 884,378 |
| Cost/Ton | \$21.29 | \$22.85 | \$ 26.21 |

The SWA has historically operated two working faces at the landfill, a Class 1 landfill that provides capacity for household garbage, special wastes, and process residue and ash from the waste-to-energy facility, and a Class 3 landfill that provides capacity for building debris, land clearing debris and other non-putrescible wastes. In 2012, in an effort to reduce operating expenses the SWA consolidated its operations at the

Class 1 landfill and ceased landfilling in the Class 3 landfill. The SWA intends to perform a partial closure of the Class 3 landfill in the near term and in the future construct a vertical expansion over the existing Class 3 waste to allow for the disposal of ash from the renewable energy facilities. These projects are currently in the planning and design phase.

The cost of landfilling presented herein is comprised of operating expenses, allocated debt service for site acquisition and development, allocated cell construction costs for landfill development, and accrued closure and post-closure care costs. The following *Figure 4* presents detailed costs and statistics for Landfill Operations for FY 2012. Historical landfill consumption data is presented in *Figure 5* on the following page.

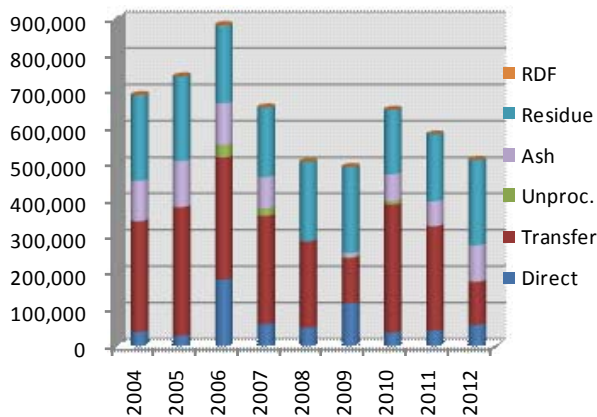
Figure 4: Landfill Owning and Operating Cost

| Landfill Consumption Data | | | | | |
|-----------------------------------------------------------|--------------------|---------------|------------------|---------------|---------------------|
| | Class 1 | | Class 3 | | Total |
| Approximate Landfill Acreage | 262.28 | | 72.00 | | 334.28 |
| Volume in Cubic Yards per Acre | 155,386 | | 130,137 | | 149,947 |
| Total Estimated Landfill Volume | 40,754,579 | | 9,369,848 | | 50,124,427 |
| Cumulative Volume Depleted Prior Year | 13,222,307 | | 5,962,274 | | 19,184,581 |
| Volume Depleted October 1, 2011 to September 30, 2012 | 417,244 | | 166,739 | | 583,983 |
| Cumulative Volume Depleted Current Year | 13,639,551 | | 6,129,013 | | 19,768,564 |
| | | | | | |
| Total Tons Disposed October 1, 2011 to September 30, 2012 | 512,923 | | 176,695 | | 689,618 |
| Average Pounds per Cubic Yard | 2,459 | | 2,119 | | 2,362 |
| Total Tons Disposed to Date | 11,372,386 | | 4,251,337 | | 15,623,723 |
| Average Pounds per Cubic Yard | 1,668 | | 1,387 | | 1,581 |
| | | | | | |
| Cost Data | | | | | |
| | Class 1 | | Class 3 | | Total |
| | \$ | \$/Ton | \$ | \$/Ton | \$ |
| Debt Service per Cubic Yard | \$1.57 | | \$1.57 | | \$1.57 |
| Debt Service Amortization | \$655,073 | \$1.28 | \$261,780 | \$1.48 | \$916,853 |
| Cell Construction per Cubic Yard | \$2.44 | | \$1.72 | | \$2.23 |
| Cell Construction Amortization | \$1,017,798 | \$1.98 | \$286,814 | \$1.62 | \$1,304,612 |
| Landfill Closure per Cubic Yard | \$2.06 | | \$2.06 | | \$2.06 |
| Landfill Closure Financial Responsibility Accrual | \$857,537 | \$1.67 | \$342,689 | \$1.94 | \$1,200,226 |
| Landfill Post-Closure per Cubic Yard | \$1.40 | | \$1.40 | | \$1.40 |
| Landfill Post-Closure Accrual | \$583,222 | \$1.14 | \$233,067 | \$1.32 | \$816,289 |
| | | | | | |
| Wages and Benefits | | | | | \$2,574,707 |
| Equipment Owning and Operating | | | | | \$4,381,894 |
| Administration/Other | | | | | \$1,709,688 |
| Construction Operations Allocation | | | | | \$0 |
| Environmental Programs Allocation | | | | | \$729,215 |
| Facilities and Grounds Allocation | | | | | \$391,627 |
| Utilities Department Allocation | | | | | \$654,043 |
| Total Operating Expenses | | | | | \$10,441,174 |
| Less: Landfill Share of Ferrous Revenues | | | | | (\$28,418) |
| Total Landfill Expenses | | | | | \$14,679,154 |
| | | | | | |
| Average Cost per Ton Landfilled | | | | | \$21.29 |
| Average Cost per Cubic Yard Depleted | | | | | \$25.14 |
| Average Cost per Ton Processed | | | | | \$19.42 |

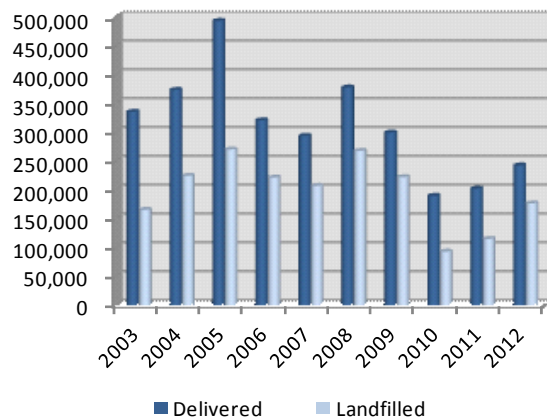
Figure 5: Historical Landfill Deliveries and Consumption

| | Class 1 | Class 3 | | Class 1 | Class 3 |
|------------------------------------|-----------|---------|-------------------------|-----------|---------|
| Delivered Tons | | | Landfilled Tons | | |
| 2003 | 633,376 | 335,501 | 2003 | 633,376 | 165,471 |
| 2004 | 709,484 | 373,655 | 2004 | 709,484 | 224,334 |
| 2005 | 779,954 | 493,523 | 2005 | 779,954 | 270,120 |
| 2006 | 912,948 | 320,960 | 2006 | 912,948 | 221,400 |
| 2007 | 656,533 | 293,727 | 2007 | 656,533 | 207,030 |
| 2008 | 506,674 | 377,889 | 2008 | 506,674 | 267,729 |
| 2009 | 399,898 | 299,715 | 2009 | 399,898 | 222,279 |
| 2010 | 649,998 | 189,671 | 2010 | 649,998 | 92,985 |
| 2011 | 582,171 | 202,154 | 2011 | 582,171 | 114,925 |
| 2012 | 512,923 | 242,558 | 2012 | 512,923 | 176,695 |
| Delivered Yards (Compacted) | | | Landfilled Yards | | |
| 2003 | 686,458 | 388,290 | 2003 | 686,458 | 191,507 |
| 2004 | 772,305 | 496,960 | 2004 | 772,305 | 298,364 |
| 2005 | 959,009 | 636,731 | 2005 | 959,009 | 348,502 |
| 2006 | 1,219,671 | 621,701 | 2006 | 1,219,671 | 428,853 |
| 2007 | 848,202 | 287,626 | 2007 | 848,202 | 202,730 |
| 2008 | 486,759 | 548,907 | 2008 | 486,759 | 388,893 |
| 2009 | 283,718 | 252,321 | 2009 | 283,718 | 187,130 |
| 2010 | 821,392 | 309,587 | 2010 | 821,392 | 151,773 |
| 2011 | 726,771 | 110,793 | 2011 | 726,771 | 62,986 |
| 2012 | 417,244 | 228,891 | 2012 | 417,244 | 166,739 |

Class 1 Material by Source



Class 3 Delivered and Landfilled



Graph Figures in Tons

2.2 RENEWABLE ENERGY FACILITY #1

The SWA's Refuse Derived Fuel Waste-to-Energy Facility, Renewable Energy Facility No. 1, is owned by the SWA and operated by a subsidiary of the Babcock and Wilcox Company under a twenty-year operating agreement. The SWA completed a major retrofit in FY 2011. This \$182 million project, which commenced in April 2010 included the complete replacement of the boilers, air pollution control systems, and combustion management systems. The SWA negotiated a new power purchase agreement with Florida Power and Light, however, capacity payments did not resume until January 2012.

Figure 6: Renewable Energy Facility #1 Summary Costs and Statistics

| | FY 2012 | FY 2011 | FY 2010 |
|---------------------------------------|-----------|-----------|-----------|
| Throughput (tons) | | | |
| Delivered | 924,663 | 720,314 | 645,727 |
| Unprocessable | 24,425 | 21,072 | 16,205 |
| Processible | 900,239 | 699,219 | 629,522 |
| Process Residue | 235,089 | 183,198 | 177,210 |
| Ash | 119,747 | 91,311 | 83,775 |
| Recovered Ferrous | 27,805 | 21,180 | 19,634 |
| Recovered Non-Ferrous | 3,998 | 3,062 | 2,946 |
| Waste Reduction | 545,403 | 424,732 | 368,537 |
| Energy Production | | | |
| Facility Electric Output (Mwh) | 396,567 | 301,086 | 261,087 |
| FEO/ton | .441 | .431 MW | .415 MW |
| Energy Revenue | \$17.3 MM | \$10.2 MM | \$23.5 MM |
| \$/kwh | \$.045 | \$.034 | \$.089 |
| \$/ton | \$19.25 | \$14.56 | \$37.22 |
| Cost | | | |
| Total Owning and Operating Cost | \$57.2 MM | \$48.8 MM | \$36.4 MM |
| Energy and Metals Revenue (SWA Share) | \$17.3 MM | \$10.1 MM | \$23.5 MM |
| Net Cost | \$39.8 MM | \$38.7 MM | \$13.0 MM |
| Net Cost per Ton | \$44.23 | \$55.38 | \$20.60 |

The facility is primarily a volume reduction machine, significantly reducing the volume of waste landfilled by incineration with energy recovery and by recovering ferrous and non-ferrous metals both pre-combustion and post-combustion. Residues from the facility include unprocessable waste, recovered from the tipping floor, process residue removed during the RDF manufacturing process, and ash. Statistics for the current year and previous two years are presented in *Figure 6*, and provided in more detail in *Figure 7*.

During the outage the facility was operating at approximately 50% of capacity. As a result, the throughput, residues, metals, energy output, and energy revenues for FY 2010 and FY 2011 were lower than for FY 2012. FY 2012 reflects a full year of operation at 100% capacity, and this is reflected in improved financial performance as the Net Cost per Ton fell from \$55.38 to \$44.23.

Figure 7: Renewable Energy Facility #1 Detailed Costs and Statistics

| | FY 2012 | % of Gross | % or \$/ton of Processible |
|---------------------------------------------|----------------------------|------------|----------------------------|
| Process Quantity (Tons) | | | |
| Gross Quantity to Plant | 924,663.38 | 100.00% | |
| Unprocessable Tonnage | 24,424.66 | 2.64% | |
| Processible Tonnage | 900,238.72 | 97.36% | |
| Rejects | 235,088.82 | 25.42% | 26.11% |
| Ash | 119,747.23 | 12.95% | 13.30% |
| Ferrous | 27,804.89 | 3.01% | 3.09% |
| Aluminum and Non-Ferrous Metals | 3,998.04 | 0.43% | 0.44% |
| RDF Landfilled | 0.00 | 0.00% | 0.00% |
| Total Reduction by Weight | 545,402.67 | 58.98% | 60.58% |
| Hauled Directly to WTE Facility | 0.00 | 0.00% | |
| Transferred In through Transfer Station | 815,240.82 | 88.17% | |
| Electrical Generation (MMH, Per Ton) | | | |
| Total Facility Electricity Output | 396,567.18 | | 0.441 |
| Less: Line Loss/Adjustments | 575.87 | | 0.001 |
| Less: SWA Usage | 10,074.60 | | 0.011 |
| Megawatt Hours to FPL | 385,916.71 | | 0.429 |
| Operating Expenses (\$, \$ Per Ton) | | | |
| Contractors Operating Fee | \$ 34,843,294 [▲] | | \$38.70 |
| Engineering Services | 108,619 | | 0.12 |
| Personal Services | 273,406 [▲] | | 0.30 |
| Contractual Services | 0 | | 0.00 |
| Pass Through Insurance | 2,214,787 | | 2.46 |
| Scrubber Reagent | 1,434,861 | | 1.59 |
| Fire Suppress Recharge | 0 | | 0.00 |
| FP&L Interconnection Fees | 40,993 | | 0.05 |
| Electricity | 4,406 | | 0.00 |
| Other Expenses/Credits | (774) | | (0.00) |
| Environmental Monitoring Allocation | 237,113 | | 0.26 |
| Renewal and Replacement | 0 | | 0.00 |
| Utilities Allocation | 1,694,366 | | 1.88 |
| Weighstation Allocation | 190,094 | | 0.21 |
| Facilities Maintenance Allocation | 65,940 | | 0.07 |
| Depreciation Expense | 6,267,811 | | 6.96 |
| Interest Expense | 9,776,810 | | 10.86 |
| Total Expenses | \$ 57,151,726 | | \$63.49 |
| Electricity Revenues (\$) | | | |
| Electricity Revenues | \$ 8,501,782 [▲] | | \$9.44 |
| Operator Share of Electric Revenues | 0 | | \$0.00 |
| SWA Share Electricity | \$ 8,501,782 | | \$9.44 |
| Capacity Revenues | \$ 8,827,035 | | \$9.81 |
| Operator Share of Capacity Revenues | \$ - | | \$0.00 |
| SWA Share Capacity Revenues | \$ 8,827,035 | | \$9.81 |
| Ferrous Revenues (\$) | | | |
| Ferrous Revenues | \$ 1,806,097 [▲] | | \$2.01 |
| Operator Share of Ferrous Revenues | 1,799,327 | | \$2.00 |
| SWA Share Ferrous Revenues | \$ 6,770 | | \$0.01 |
| Total SWA Revenues | \$ 17,335,587 | | \$19.26 |
| Net Expense (\$) | \$ 39,816,139 | | |
| Net Cost per Processible Ton | \$ 44.23 | | |

2.3 RECYCLING PROGRAMS ADMINISTRATION

During FY 2012, the SWA received 107,894 tons of recyclables, down 2.0% from the 110,123 tons received in FY 2011. The decline reflects softness in the overall economy, the effect of source reduction efforts and lower newspaper circulation, and competitive forces.

The SWA's recycling programs are managed, promoted, and developed by the Department of Recycling. The cost of SWA recycling programs and administration managed by the Department of Recycling totaled \$3.5 million. This amounts to \$32.07 per ton of recyclables received. This cost includes the cost of Recycling Administration (Education and Waste Prevention), Drop-off Collection Programs, Commercial Recycling Promotion, Public Affairs and recycling bin distribution.

2.4 RECOVERED MATERIALS PROCESSING FACILITY

The Recovered Materials Processing Facility (RMPF) receives, sorts, bales and prepares for market a majority of the residential and commercial recyclables collected in Palm Beach County.

Figure 8: Recovered Materials Processing Facility Costs and Statistics

| | FY 2012 | FY 2011 | FY 2010 |
|---------------------------------------|------------|------------|------------|
| Throughput (tons) | | | |
| Delivered and Processed | 103,662 | 106,756 | 110,497 |
| Marketed | 91,774 | 95,352 | 97,584 |
| Financial | | | |
| Total Expenses | \$ 8.5 MM | \$ 8.8 MM | \$ 8.9 MM |
| Total Revenues | \$ 10.8 MM | \$ 14.9 MM | \$ 11.4 MM |
| Net Before Revenue Share | \$ 2.3 MM | \$ 6.2 MM | \$ 2.5 MM |
| Revenue Share | \$ 3.0 MM | \$ 5.0 MM | \$ 3.3 MM |
| Net After Revenue Share | -\$ 0.7 MM | \$ 1.2 MM | -\$ 0.8 MM |
| Average Revenue per Ton Sold | \$ 118.08 | \$ 156.70 | \$ 116.62 |
| SWA Net Cost/Revenue per Ton Received | -\$ 6.76 | \$ 11.38 | -\$ 7.43 |

Figure 8 present three years of operating and financial data for the RMPF. Total expenses include the operating fees paid to the contract operator, depreciation, interest, and personal services costs for the SWA employees who oversee the operation. The SWA markets the processed recovered materials. Fiber products, including newsprint and mixed paper are sold under contract at prices dictated by market indices. Other commodities, such as plastic and aluminum, are sold to the highest bidder. The SWA shares the revenues under two revenue sharing programs, the Municipal Revenue Share Program through which the SWA pays out 50% of the net revenues to the municipalities and the smaller Commercial Revenue Share Program through which the SWA pays participating businesses for clean fiber delivered directly to the RMPF. The Municipal Revenue Share Program was initiated to encourage the municipalities to direct their residential recovered materials to the SWA. Detailed throughput, revenue and expense information related to the SWA's RMPF and recycling programs are presented in *Figure 9*.

Figure 9: RMPF Throughput, Revenue and Expenses

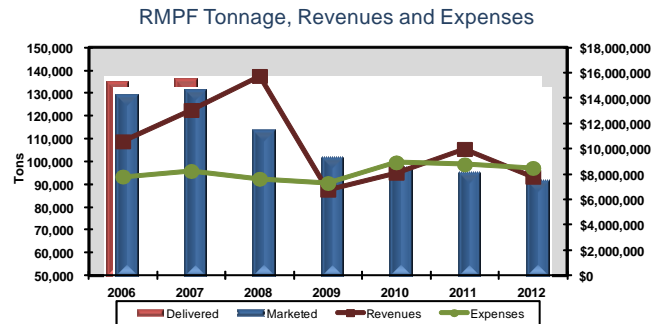
RMPF Net Operating Cost and Statistics

| | |
|----------------------------------------------------|------------|
| Total Incoming Recyclable Material Quantity | 107,894.46 |
| Incoming Processed Material Quantity | |
| Direct Incoming Material Quantity | 10,005.86 |
| Transferred Material Quantity | 93,656.07 |
| Palm Beach County Quantity | 103,661.93 |
| Recycled Material Quantity | |
| Corrugated | 10,273.88 |
| Newsprint | 23,654.34 |
| Mixed Paper | 26,459.15 |
| High Grade Office Paper | 1,812.86 |
| Aseptic | 112.47 |
| Glass (incl. road base) | 19,720.30 |
| Plastic | 7,123.67 |
| Aluminum | 738.82 |
| Ferrous (to Ferrous Processing) | 1,878.64 |
| Total Tons Recycled | 91,774.13 |
| Out-of-County Tons (Pro-rated) | 0.00 |
| Net Palm Beach County Tons | 91,774.13 |

| | |
|--------------------------------------|---------------------|
| Revenues | |
| Corrugated | \$ 1,338,649 |
| Newsprint | \$ 2,230,350 |
| Mixed Paper | \$ 2,292,677 |
| Sorted Office Paper | \$ 288,712 |
| Aseptic | \$ - |
| Glass | \$ - |
| Plastic | \$ 3,428,745 |
| Aluminum | \$ 1,132,731 |
| Ferrous | \$ 122,029 |
| Gross Recycling Revenue | \$ 10,833,893 |
| Revenue Share to CIMP/Municipalities | \$ (3,045,925) |
| Net RMPF Revenue | \$ 7,787,968 |

| | |
|---------------------------------|---------------------|
| Expenses and Debt | |
| Interest Expense | \$ 341,867 |
| Depreciation Expense | \$ 2,951,595 |
| Operating Expenses | \$ 158,714 |
| Operating Fees | \$ 4,560,909 |
| Personal Services | \$ 395,922 |
| Environmental Monitoring Charge | \$ 79,321 |
| Total RMPF Expense | \$ 8,488,328 |

| | |
|-------------------------------------------------|-------------------|
| RMPF Net Cost/(Revenue) | \$ 700,360 |
| RMPF Net Cost/(Revenue) per Ton Recycled | \$7.63 |
| RMPF Net Cost/(Revenue) per Ton Received | \$6.76 |



SWA Recycling Program Net Cost
Includes Recycling Administration, Public Education and Container Services

| | | Average Dollars per Ton | | |
|---------------------------------------------|----------------------|-------------------------|-----------------|-----------------|
| | | Delivered | Processed | Recycled |
| Materials Revenues | | | | |
| SWA RMPF Revenues | \$ 10,833,893 | | | |
| Network and Direct Shipment Revenues | \$ - | | | |
| Revenue Share | \$ (3,045,925) | | | |
| SWA Total Net Material Revenues | \$ 7,787,968 | \$72.18 | \$75.13 | \$84.86 |
| Expenses | | | | |
| Recovered Material Processing | \$ 8,488,328 | | | |
| SWA Recycling Container Services | \$ 435,891 | | | |
| SWA Recycling Administration | \$ 2,313,236 | | | |
| Public Affairs | \$ 710,884 | | | |
| SWA Total Recycling Expense | \$ 11,948,339 | \$110.74 | \$115.26 | \$130.19 |
| Net Recycling Program Cost/(Revenue) | \$ 4,160,371 | \$38.56 | \$40.13 | \$45.33 |

2.5 YARD WASTE PROCESSING

The Yard Waste Processing operation is responsible for managing the SWA's vegetative waste programs. These responsibilities include grinding and screening material for the Compost Facility and administering the processing and disposal contracts with New Hope Power/Florida Crystals and Sun Recycling. Under these agreements, New Hope Power and Sun Recycling receive the vegetative material in excess of the SWA's needs, grind it, and either land apply it on agricultural fields or make it available as boiler fuel.

The Yard Waste Processing program handled 192,739 tons of material during the year, compared to 174,440 tons last year. The SWA's processing operation processed 87,902 tons at a total cost of \$2.5 MM, or \$28.58 per ton, compared to 86,918 tons, at a total cost of \$2.9 MM, or \$33.94 per ton the prior year. Reduced staffing and operational efficiencies resulting from a streamlining of the operation and less intensive screening of the finished product contributed to cost reduction. In addition to the material processed by the SWA, the SWA's transfer stations shipped 104,837 tons of unprocessed yard waste

directly to New Hope Power and Sun Recycling at a cost of \$2.5 million (\$23.87 per ton). In total, the SWA spent \$5.0 million at an average cost of \$26.01 per ton for yard waste processing and disposal, as is presented in *Figure 10*.

Figure 10: Yard Waste Processing Operating Costs and Statistics

Solid Waste Authority Processing Facility

Process Quantity

| | |
|---------------------------------------------------|------------------|
| Incoming Vegetation (Tons) | 25,056.00 |
| Recovered from Class 3/Sent to Class 3 | (503.48) |
| Transferred Vegetation | 63,349.73 |
| Incoming Vegetation to SWA Yard Waste Area | 87,902.25 |

SWA Operating Expenses

| | |
|----------------------------------------------|---------------------|
| Personal Services | \$ 819,558 |
| Contract Grinding and Mulch Disposal | 36,360 |
| Equipment Owning and Operating | 1,438,708 |
| Facilities and Grounds Maintenance | 25,362 |
| Other Operating | 149,215 |
| Environmental Programs Allocation | 42,712 |
| SWA Yardwaste Processing Cost | \$ 2,511,915 |
| SWA Yardwaste Processing Cost per Ton | \$ 28.58 |

Contract Processing Facilities

| | |
|---------------------------------------------------|--------------|
| Delivered Vegetation to Contract Processing Sites | 104,836.78 |
| Contract Processing Site Fees | \$ 2,502,142 |
| Contract Processing Site Cost per Ton | \$ 23.87 |

Total Vegetation Processing Cost

| | |
|-----------------------------------------|--------------|
| Total Tons of Vegetation Processed | 192,739.03 |
| Total Yardwaste Processing Cost | \$ 5,014,057 |
| Total Yardwaste Processing Cost per Ton | \$ 26.01 |

2.6 COMPOST FACILITY

The Compost Facility processes dewatered sludge and vegetative mulch into compost suitable for agricultural and horticultural uses. The SWA operates the facility under contract with the City of West Palm Beach on behalf of the East Central Regional Wastewater Treatment Plant (ECR), which pays for the disposal of wastewater residuals based on a fixed percentage of facility cost. The SWA is responsible for the balance. The following *Figure 11* provides throughput and financial information for the FY 2012 and the previous two years.

Figure 11: Compost Facility Operating Costs and Statistics

| | FY 2012 | FY 2011 | FY 2010 |
|--------------------------------------------------------------------------------------|-----------|-----------|-----------|
| Throughput (tons) | | | |
| Composted Sludge | 33,019 | 44,504 | 45,425 |
| Composted Mulch | 40,293 | 45,706 | 55,971 |
| Total Composted | 73,312 | 90,210 | 101,396 |
| Compost Production | 45,454 | 55,928 | 64,725 |
| Financial | | | |
| Total Expenses (Not incl. Mulch Grinding) ¹ | \$ 4.4 MM | \$ 5.1 MM | \$ 5.9 MM |
| Cost per Ton of Throughput | \$ 60.14 | \$ 56.14 | \$ 58.56 |
| Cost per Ton of Sludge | \$ 133.52 | \$ 113.80 | \$ 130.73 |
| Cost per Ton of Compost Produced | \$ 96.99 | \$ 90.56 | \$ 91.75 |
| Net Expenses to SWA (Total Expenses less contract payments from ECR) ² | \$ 2.6 MM | \$ 2.8 MM | \$ 3.6 MM |
| Net Cost per Ton of Mulch | \$ 64.35 | \$ 61.94 | \$ 64.67 |
| Net Cost per Ton of Compost | \$ 57.05 | \$ 50.62 | \$ 55.92 |
| Production Cost of Compost per Ton (Total Expenses plus Mulch Grinding) ³ | \$ 122.33 | \$ 122.45 | \$ 118.89 |

¹ Compost Facility related expenses only. ² Remaining Compost Facility related expenses net of payments received from ECR (SWA costs). ³ Total cost of producing compost including mulch grinding and ignoring payments from ECR (the full cost of compost production).

The contract with ECR expires in 2014 after which the SWA intends to close the facility. The SWA has successfully negotiated a contract with ECR to transition them to the Biosolids Pelletization Facility, which provides a less costly alternative for sludge disposal and produces a more marketable product that is sold to fertilizer blenders. The SWA is currently directing some of the ECR loads to the pelletizer, which is reflected in the lower throughput at the compost facility.

2.7 TRANSFER STATIONS

The SWA owns and operates a network of six transfer stations located throughout Palm Beach County. These facilities provide for the efficient transportation of solid waste and recyclables from the distributed population centers of the county to the Authority's centralized disposal and recycling facilities. The transfer stations are located in Delray Beach, West Delray Beach, Lantana, Royal Palm Beach, Jupiter, and Belle Glade.

The transfer stations create greater system efficiency in several ways. First, conveniently located transfer stations decrease the amount of time collection crews are away from their routes, increase the number of homes serviced per day per route, decrease equipment and manpower requirements, and decrease overall collection cost. Second, because a transfer trailer can carry the waste of more than three average collection vehicles, the cost of transporting waste to the disposal facilities is lower, the lines at the disposal facilities are shorter and more manageable, and traffic is more evenly dispersed throughout the county. Third, the transfer stations provide a mechanism for the Authority to sort, separate, and direct the flow of waste to the proper facility. Finally, the transfer stations conserve valuable resources by decreasing fuel requirements and vehicle emissions.

During the year, 72% of incoming materials were delivered to and transported by the transfer stations. Total delivered tonnage increased from 1,168,601 tons to 1,206,607 tons. Total haul tonnage increased from 1,155,516 tons to 1,195,754 tons, and outbound loads increased from 54,867 to 56,501. The transfer stations reduced the number of loads entering the disposal facilities by approximately 250,000, saved 8.5 million miles on Palm Beach County's roadways, conserved over 1.9 million gallons of fuel, and reduced CO₂ emissions by nearly 21,000 tons.

The SWA strictly adheres to all traffic laws, including those governing gross vehicle weight. No tractor trailer leaves a SWA transfer station weighing more than 80,000 pounds. This is an important factor to keep in mind when comparing SWA transportation costs to those of other jurisdictions or other haulers.

Compared to last year transfer station expenditures increased from \$29.7 MM to \$33.6 MM due to higher depreciation and interest costs related to the Southwest County Transfer Station. Operating data and cost results for each of the transfer stations are presented in Figure 12 and on the following page. These figures reflect the first full year of operation of the new Southwest County Transfer Station, which was completed in July 2011. The South County Transfer Station in Delray Beach was shut down during FY 2012 for major renovations that were completed in December 2012. The renovations include the complete replacement of the transfer station building down to the tipping floor, a new scale house with attached employee facilities, new scales, a new household hazardous waste drop-off facility, and a new outdoor vegetation handling area. The South County Transfer Station employees were moved to and were operating the Southwest County Transfer Station.

Figure 12: Transfer Station Operating Costs and Statistics

| | 2009-2010 | 2010-2011 | 2011-2012 | | 2009-2010 | 2010-2011 | 2011-2012 |
|------------------------------------------|------------|------------|------------|-----------------------------------|-----------|-----------|-----------|
| Belle Glade Transfer Station | | | | Delray Transfer Station | | | |
| Tons | 31,682 | 30,799 | 31,375 | Tons | 285,121 | 208,409 | |
| Loads | 1,451 | 1,410 | 1,444 | Loads | 13,603 | 9,939 | |
| Ave. Cost per Ton | \$71.18 | \$73.92 | \$69.29 | Ave. Cost per Ton | \$21.72 | \$22.94 | |
| Ave. Cost per Load | \$1,554.30 | \$1,614.61 | \$1,505.53 | Ave. Cost per Load | \$455.29 | \$480.96 | |
| Ave. Load Weight | 21.83 | 21.84 | 21.73 | Ave. Load Weight | 20.96 | 20.97 | |
| Lantana Transfer Station | | | | Jupiter Transfer Station | | | |
| Tons | 319,300 | 349,444 | 450,411 | Tons | 206,003 | 203,489 | 205,414 |
| Loads | 15,292 | 16,819 | 21,380 | Loads | 9,617 | 9,522 | 9,645 |
| Ave. Cost per Ton | \$29.64 | \$27.62 | \$25.19 | Ave. Cost per Ton | \$23.19 | \$22.57 | \$20.06 |
| Ave. Cost per Load | \$618.96 | \$573.93 | \$530.77 | Ave. Cost per Load | \$496.70 | \$482.38 | \$427.17 |
| Ave. Load Weight | 20.88 | 20.78 | 21.07 | Ave. Load Weight | 21.42 | 21.37 | 21.30 |
| Royal Palm Beach Transfer Station | | | | Southwest Transfer Station | | | |
| Tons | 330,188 | 314,779 | 282,083 | Tons | | | 226,472 |
| Loads | 15,581 | 14,885 | 13,381 | Loads | | | 10,651 |
| Ave. Cost per Ton | \$21.78 | \$20.85 | \$22.03 | Ave. Cost per Ton | | | \$42.81 |
| Ave. Cost per Load | \$461.57 | \$440.92 | \$464.40 | Ave. Cost per Load | | | \$910.33 |
| Ave. Load Weight | 21.19 | 21.15 | 21.08 | Ave. Load Weight | | | 21.26 |

Figure 13: Transfer Station Throughput and Operating and Maintenance Costs, FY 2012

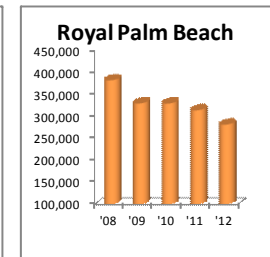
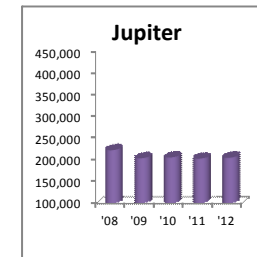
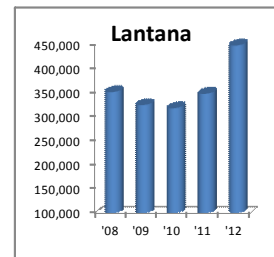
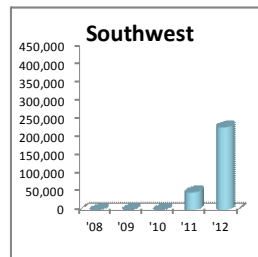
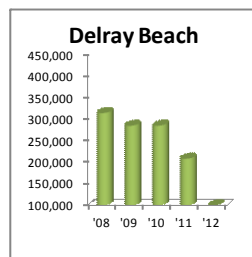
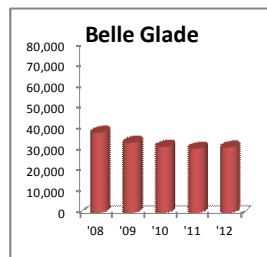
| | Belle Glade | Delray Beach | Southwest | Lantana | Jupiter | Royal Palm Beach | Total |
|---------------------------------|-------------|--------------|-----------|---------|---------|------------------|-----------|
| Throughput | | | | | | | |
| Tons Delivered | 31,374 | 0 | 230,877 | 455,334 | 206,694 | 282,328 | 1,206,607 |
| Tons Hauled | 31,375 | 0 | 226,472 | 450,411 | 205,414 | 282,083 | 1,195,754 |
| Moisture Loss/Calibration Error | (1) | 0 | 4,405 | 4,923 | 1,280 | 245 | 10,853 |
| Loads Hauled | 1,444 | 0 | 10,651 | 21,380 | 9,645 | 13,381 | 56,501 |
| Average Tons per Load | 21.73 | 0.00 | 21.26 | 21.07 | 21.30 | 21.08 | 21.16 |
| Miles Traveled | 134,292 | 0 | 502,727 | 729,058 | 205,439 | 345,230 | 1,916,746 |
| Average Miles per Round Trip | 93.0 | 0.0 | 47.2 | 34.1 | 21.3 | 25.8 | 33.9 |

| | Belle Glade | Delray Beach | Southwest | Lantana | Jupiter | Royal Palm Beach | Total |
|---------------------------------|----------------------------|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|
| Expenses | | | | | | | |
| Personal Services | \$490,852 22.58% | \$0 0.00% | \$1,701,617 17.55% | \$2,788,420 24.57% | \$1,372,601 33.31% | \$2,036,946 32.78% | \$8,390,436 25.01% |
| Operating Expenses | \$1,010,209 46.47% | \$0 0.00% | \$2,744,105 28.30% | \$4,033,649 35.56% | \$1,707,598 41.45% | \$2,261,907 36.40% | \$11,757,468 35.04% |
| Depreciation | \$518,895 23.87% | \$0 0.00% | \$2,619,094 27.01% | \$3,240,574 28.56% | \$668,866 16.23% | \$1,105,066 17.78% | \$8,152,495 24.30% |
| Interest Expense | \$47,899 2.20% | \$0 0.00% | \$2,523,385 26.03% | \$1,016,668 8.96% | \$210,848 5.12% | \$601,724 9.69% | \$4,400,524 13.12% |
| Environmental Monitoring | \$80,371 3.70% | \$0 0.00% | \$22,406 0.23% | \$130,798 1.15% | \$87,362 2.12% | \$100,982 1.63% | \$421,919 1.26% |
| Insurance and Safety Allocation | \$25,760 1.18% | \$0 0.00% | \$85,293 0.88% | \$137,671 1.21% | \$72,813 1.77% | \$107,535 1.73% | \$429,072 1.28% |
| Total Expenses | \$2,173,986 100.00% | \$0 0.00% | \$9,695,900 100.00% | \$11,347,780 100.00% | \$4,120,088 100.00% | \$6,214,160 100.00% | \$33,551,914 100.00% |

| | Belle Glade | Delray Beach | Southwest | Lantana | Jupiter | Royal Palm Beach | Total |
|-------------------------------|-------------|--------------|-----------|----------|----------|------------------|----------|
| Unit Costs | | | | | | | |
| Average Cost per Mile | \$16.19 | | \$19.29 | \$15.56 | \$20.06 | \$18.00 | \$17.50 |
| Average Cost per Ton | \$69.29 | | \$42.81 | \$25.19 | \$20.06 | \$22.03 | \$28.06 |
| Average Cost per Ton per Mile | \$0.75 | | \$0.91 | \$0.74 | \$0.94 | \$0.85 | \$0.83 |
| Average Cost per Load | \$1,505.53 | | \$910.33 | \$530.77 | \$427.17 | \$464.40 | \$593.83 |

Unit Cost Breakdown

| | Belle Glade | Delray Beach | Southwest | Lantana | Jupiter | Royal Palm Beach | Total |
|------------------------------------|-------------|--------------|-----------|----------|----------|------------------|----------|
| Transportation | 34.59% | | 27.14% | 40.76% | 37.99% | 39.99% | 37.56% |
| Cost per Ton | \$23.97 | | \$11.62 | \$10.27 | \$7.62 | \$8.81 | \$10.54 |
| Cost per Load | \$520.92 | | \$247.18 | \$216.29 | \$162.32 | \$185.74 | \$222.06 |
| Cost per Mile | \$5.60 | | \$5.24 | \$6.34 | \$7.62 | \$7.20 | \$6.38 |
| Cost per Ton-Mile | \$0.26 | | \$0.25 | \$0.30 | \$0.36 | \$0.34 | \$0.30 |
| Handling and Loading | 20.61% | | 16.98% | 18.89% | 31.51% | 26.06% | 16.82% |
| Cost per Ton | \$14.28 | | \$7.27 | \$4.76 | \$6.32 | \$5.74 | \$4.72 |
| Cost per Load | \$310.34 | | \$154.52 | \$100.29 | \$134.66 | \$120.95 | \$99.47 |
| Facility and Administrative | 44.80% | | 55.88% | 40.34% | 30.50% | 33.95% | 37.03% |
| Cost per Ton | \$31.03 | | \$23.92 | \$10.17 | \$6.11 | \$7.48 | \$10.39 |
| Cost per Load | \$674.28 | | \$508.63 | \$214.19 | \$130.19 | \$157.71 | \$218.86 |



2.8 Household Hazardous Waste

Household Hazardous Waste Services provides free drop-off locations for Palm Beach County residents and accepts materials from qualifying small quantity commercial generators for a fee. Total expenses related to the household hazardous waste program were \$2,012,418 versus \$1,814,635 in FY 2011.

2.9 SWA General Administration

All departmental costs not directly assigned to a production center or related to past or future operations are charged to the Administrative cost center. The average administrative cost per ton received by the SWA totaled \$11.30 in FY 2012 on expenditures of \$19,001,786 and 1,680,920 tons delivered. The largest expenditures were incurred for administration building and common area maintenance and debt, including interest expense currently unallocated to projects (\$6,574,248), Information Technology (\$2,377,112), Finance and Accounting (\$2,070,614), Project Engineering (\$1,592,783), County-wide Hazardous Materials Response Team Funding (\$1,826,685), Executive and Legal (\$1,471,628), Customer Service (\$886,895), Purchasing Services (\$1,397,143), and Public Affairs (\$710,884).

2.10 Future Sites

The SWA owns property in the western part of the County purchased for the purpose of siting a future landfill site. The site is currently leased under a farm lease. Additionally, several future facilities and/or improvements, most notably Renewable Energy Facility #2, are currently in development. The cost of acquiring and developing these future facilities is not reflected in the cost of the current operations. The cost of these facilities will be reflected once those facilities and/or improvements are complete and operational.

2.11 Closed Landfills

The SWA is responsible for maintaining six closed landfills. During the year, the SWA expended \$1,237,623 on these landfills. The costs included depreciation expense related to Dyer Park and Park Ridge Golf Course (\$809,809), environmental monitoring charges (\$317,263), utilities charges (\$128,329), and facilities/grounds maintenance charges (\$103,654), all of which were partially offset by \$122,056 in income from leases. On an accrual accounting basis, these costs are associated with the revenues received when the landfills were operational and are not associated with the SWA's current operating landfill. Future care costs associated with the current landfill are accrued based on landfill consumption and are reflected as period costs.

3.0 Allocation Methodologies

In order to compile the costs of the components, a considerable number of cost allocations are required. An attempt is made to reflect the strongest causal relationship in the allocation of these costs, although in many cases several equally good alternatives do exist.

3.1 Interest Expense

Interest expense is allocated to each component of the system based upon the investment of bond funds required to construct those components. The landfill differs from all other facilities in that the interest expense is allocated on a cubic yard of landfill capacity basis rather than on the basis of time. The interest expense allocations can be found on Page 19.

3.2 Employee Relations

The Employee Relations department is responsible for managing the personnel functions of the SWA and administering the employee benefits programs, including health and life insurance, short and long term disability, and accidental death and dismemberment insurance. Employee benefits costs are allocated based on the premiums incurred to provide benefits to each department's employees. All other expenses are allocated based on headcount. This allocation can be found on Page 20.

3.3 Risk and Safety Administration

The Risk and Safety Administration department is responsible for administering workers' compensation, automotive, general liability, property, and casualty coverages as well as safety programs. The costs of the above programs and policies are charged to the Risk and Safety Administration budget. To properly account for these expenditures, an allocation is made to the user departments. The allocation schedule can be found on Page 21. Workers' compensation insurance is allocated in two parts. Incurred losses during the year are charged to the department incurring the loss. Premiums and other expenses are allocated based on the number of employees in each department and their workers' compensation class and class rate. All other expenses are allocated based on headcount.

3.4 Environmental Programs Administration

Environmental Programs is responsible for ensuring compliance with all applicable federal, state, and local environmental regulations and all permit conditions related to operating the solid waste management facilities. The primary activities performed by Environmental Programs are groundwater and surface water monitoring, periodic facilities inspections, and permit compliance and renewal documentation. Additionally, the cost of the annual stack test and emissions monitoring and reporting for the Renewable Energy Facility is charged to this department. Costs associated with a specific facility are charged to that facility. Groundwater and surface water monitoring costs are allocated based on the number of sampling points at each facility. The remaining expenditures are allocated based on the relative number of facilities inspections performed during the year. The allocation schedule can be found on Page 22.

3.5 Utility Operations

Water, wastewater, and electrical distribution systems are maintained by the SWA's Utility Operations and Support division. The cost of owning, operating, and maintaining the utilities systems is allocated to the user departments based on relative usage. The allocation schedule is on Page 23.

3.6 Equipment Maintenance Services

Equipment Maintenance operating expenses are charged to user departments through a work order system. An additional allocation is made to account for the annual over or under-distribution of expenses as well as the Employee Relations, Risk Management, Environmental Programs, Utilities, and Debt Service charges. The Equipment Maintenance allocation schedule is presented on Page 24.

3.7 Facilities and Grounds Maintenance

Facilities and Grounds Maintenance provide maintenance and landscape maintenance service to all departments in the SWA. These costs are allocated based on the number of work orders issued or labor hours incurred for each department or production cost center. The allocation schedules are presented on Pages 25-26.

3.8 Operating Expenses

Operating expenses and allocations are presented in the Departmental Expenditure Allocation Schedule (DEAS) on Page 27. This schedule provides the operating costs and the allocations of cost to each unit. Unlike all other facilities, landfill acquisition and construction expenditures are allocated based on volume rather than time. The cost in the period is based on the cumulative landfill volume depleted. Equipment and capital projects funded through current revenues rather than debt are charged to the SWA's Renewal and Replacement and Capital Improvement funds. Most of these expenditures are capitalized. Costs that are not capitalized are added to the operating expenses in the DEAS. A reconciliation of the Renewal and Replacement and Capital Improvement Fund expenditures is presented on Page 28.

3.9 Revenues

The SWA receives revenues from many sources: commercial and residential assessments, tipping fees, the sale of electricity to Florida Power and Light, the sale of recyclable materials collected through the SWA's residential and commercial recycling programs, the sale of ferrous metals recovered at the Renewable Energy Facility and the landfill, and through various grant programs. When revenues are derived as a direct result of a specific operation (by-product revenues), such revenues are treated as revenues to the operation, therefore reducing total costs. Examples include electric revenues from the Renewable Energy Facility, recycling revenues from the RMPF and through other recycling programs, and ferrous revenues which are applicable to the operations that recovered the materials.

Transfer revenues in the form of grants, although entirely relevant in determining funding requirements, are not treated as by-product revenues with respect to full cost accounting but rather as costs. The distinction is that grants are not derived as a result of the operations; they are simply an alternate source of funding. Whether fees are paid directly to the SWA by the public or through the State from the public, the programs they help fund are system costs.





2012 Component Cost Summary

Section 2: Allocation Schedules

**Solid Waste Authority of Palm Beach County
Interest Expense Allocation Schedule - FY 2012**

| | Project Expenditure | Project Coordination | Financial Costs Interest Income | Total Cost | Total Investment | Notes | FY 2012 Interest Expense |
|---------------------------------------------------|---------------------|----------------------|---------------------------------|---------------|------------------|------------|--------------------------|
| Fund 410 | | | | | | | |
| NCRRF | 190,787,176 | 2,596,019 | 29,760,430 | 223,143,624 | 223,143,624 | | 0 |
| Administration Building | 5,498,640 | 74,819 | 857,720 | 6,431,179 | 6,431,179 | | 0 |
| Maintenance Building | 4,815,358 | 65,522 | 751,136 | 5,632,016 | 5,632,016 | | 0 |
| Scales | 1,762,164 | 23,976 | 274,876 | 2,061,017 | 2,061,017 | | 0 |
| Injection Wells | 6,013,239 | 81,821 | 937,991 | 7,033,051 | 7,033,051 | | 0 |
| Hazardous Waste Building | 833,289 | 11,338 | 129,983 | 974,610 | 974,610 | | 0 |
| Interceptor System | 1,308,803 | 17,809 | 204,157 | 1,530,769 | 1,530,769 | | 0 |
| Utilities | 6,132,132 | 83,439 | 956,536 | 7,172,108 | 7,172,108 | | 0 |
| Electrical Interconnection | 3,952,887 | 53,786 | 616,601 | 4,623,275 | 4,623,275 | | 0 |
| Parking, Roads, and Landscaping | 11,281,716 | 153,509 | 1,759,808 | 13,195,033 | 13,195,033 | | 0 |
| Jog Road | 2,953,064 | 40,182 | 460,641 | 3,453,887 | 3,453,887 | | 0 |
| Septage Facility | 17,433 | 237 | 2,719 | 20,390 | 20,390 | | 0 |
| Engineering and Construction Management Fees | 3,722,831 | 0 | 0 | 0 | 0 | | 0 |
| 45th Street | 4,199,737 | 57,145 | 655,107 | 4,911,989 | 4,911,989 | | 0 |
| Wetland Mitigation and SWM | 2,058,791 | 28,014 | 321,146 | 2,407,951 | 2,407,951 | | 0 |
| Offsite Mitigation | 409,659 | 5,574 | 63,902 | 479,135 | 479,135 | | 0 |
| Materials Processing Facility | 7,603,506 | 103,460 | 1,186,052 | 8,893,019 | 8,893,019 | | 0 |
| Ferrous Metal Processing | 361,427 | 4,918 | 56,378 | 422,723 | 422,723 | | 0 |
| Composting Facility | 14,937,534 | 203,253 | 2,330,070 | 17,470,857 | 17,470,857 | | 0 |
| Assessment Program Development | 3,893,046 | 52,972 | 607,267 | 4,553,285 | 4,553,285 | | 0 |
| General Admin., Engin., and Legal | 184,662 | 2,513 | 28,805 | 215,980 | 215,980 | | 0 |
| Ironhorse | 17,024 | 232 | 2,656 | 19,911 | 19,911 | | 0 |
| Class I Landfill Expansion | 3,128,626 | 42,571 | 488,027 | 3,659,224 | 3,659,224 | | 0 |
| Commercial MRF | 877,919 | 11,946 | 136,944 | 1,026,809 | 1,026,809 | | 0 |
| Landfill Gas | 571,275 | 7,773 | 89,112 | 668,160 | 668,160 | | 0 |
| Financial Costs | 42,678,062 | 0 | 0 | 0 | 0 | | 0 |
| Contingency/Unexpended | 0 | 0 | 0 | 0 | 0 | | 0 |
| | 320,000,000 | 3,722,831 | 42,678,062 | 320,000,000 | 320,000,000 | | 0 |
| Fund 401/411 (Series 1985/1989/1992/1998A) | | | | | | | |
| Closed Landfill | 12,609,509 | 0 | 0 | 12,609,509 | 12,609,509 | | 110,168 |
| Future Site | 32,494,495 | 0 | (996) | 32,493,499 | 32,493,499 | LF Volume | 283,892 |
| Landfill Construction | 13,522,802 | 0 | 0 | 13,522,802 | 13,522,802 | LF Volume | 118,147 |
| Belle Glade Transfer Station | 5,634,259 | 0 | (151,844) | 5,482,415 | 5,482,415 | | 47,899 |
| Delray Transfer Station | 4,209,492 | 0 | 0 | 4,209,492 | 4,209,492 | | 36,778 |
| Lantana Transfer Station | 7,510,772 | 0 | 0 | 7,510,772 | 7,510,772 | | 65,621 |
| North County Transfer Station | 9,483,521 | 0 | 0 | 9,483,521 | 9,483,521 | | 82,857 |
| Southwest Transfer Station | 0 | 0 | 0 | 0 | 0 | | 0 |
| West Central Transfer Station | 8,710,105 | 0 | 0 | 8,710,105 | 8,710,105 | | 76,099 |
| Site 7 Acquisition | 17,446,227 | 0 | 0 | 17,446,227 | 17,435,776 | LF Volume | 152,335 |
| Landfill Modification | 2,898,569 | 0 | (81,072) | 2,817,497 | 2,827,948 | LF Volume | 24,707 |
| Administration | 4,001,201 | 0 | 0 | 4,001,201 | 4,001,201 | | 34,958 |
| Fully Amortized | 0 | 0 | (2,040) | (2,040) | (2,040) | | (18) |
| Financial Costs | (235,952) | 0 | 0 | 0 | 0 | | 0 |
| | 118,285,000 | 0 | (235,952) | 118,285,000 | 118,285,000 | | 1,033,443 |
| Fund 412 | | | | | | | |
| NCRRF Warehouse | 2,368,351 | 0 | (426,748) | 1,941,603 | 1,941,603 | | 0 |
| Landfill Gas to Electric | 16,839 | 0 | (3,034) | 13,805 | 13,805 | | 0 |
| Interceptor System | 137,590 | 0 | (24,792) | 112,798 | 112,798 | | 0 |
| Compost Facility | 5,103,287 | 0 | (919,549) | 4,183,738 | 4,183,738 | | 0 |
| Yard Waste Processing | 2,573,011 | 0 | (463,625) | 2,109,386 | 2,109,386 | | 0 |
| Site 7 | 842,893 | 0 | (151,879) | 691,014 | 691,014 | | 0 |
| Delray Transfer Station | 1,771,121 | 0 | (319,134) | 1,451,987 | 1,451,987 | | 0 |
| Lantana Transfer Station | 22,234,505 | 0 | (4,006,393) | 18,228,112 | 18,228,122 | | 0 |
| South West Transfer Station | 1,565,275 | 0 | (282,043) | 1,283,232 | 1,283,232 | | 0 |
| Fully Amortized | 4,719,757 | 0 | (850,442) | 3,869,315 | 3,869,315 | | 0 |
| Financial Costs | (7,447,628) | 0 | 0 | 0 | 0 | | 0 |
| | 33,885,000 | 0 | (7,447,628) | 33,885,000 | 33,885,000 | | 0 |
| Fund 409 (Series 2002B) | | | | | | | |
| Lantana Transfer Station | 17,940,631 | 0 | 82,604 | 18,023,235 | 18,023,235 | | 951,047 |
| North County Transfer Station | 2,414,439 | 0 | 11,117 | 2,425,556 | 2,425,556 | | 127,991 |
| South County Transfer Station | 539,318 | 0 | 2,483 | 541,801 | 541,801 | | 28,590 |
| West Central Transfer Station | 9,915,438 | 0 | 45,654 | 9,961,092 | 9,961,092 | | 525,625 |
| South West Transfer Station | 25,703,181 | 0 | 118,345 | 25,821,526 | 25,821,526 | | 1,362,546 |
| Other | 0 | 0 | 0 | 0 | 0 | | 0 |
| Financial Costs | 260,202 | 0 | 0 | 0 | 0 | | 0 |
| | 56,773,209 | 0 | 260,202 | 56,773,209 | 56,773,209 | | 2,995,799 |
| Fund 408 (2008 Bank Loan) | | | | | | | |
| Fill Acquisition | 10,750,205 | 0 | 15,547 | 10,765,752 | 10,765,752 | | 83,938 |
| Landfill Infrastructure Improvements | 4,368,781 | 0 | 6,318 | 4,375,099 | 4,375,099 | LF Volume | 34,112 |
| Landfill Gas System Expansion | 571,077 | 0 | 826 | 571,903 | 571,903 | LF Volume | 4,459 |
| Recovered Materials Processing Facility | 43,783,916 | 0 | 63,321 | 43,847,237 | 43,847,237 | | 341,867 |
| South County Transfer Station | 9,051,242 | 0 | 13,090 | 9,064,332 | 9,064,332 | Incomplete | 70,673 |
| Contingency/Unexpended | 800,561 | 0 | 1,158 | 801,719 | 801,719 | Admin. | 6,251 |
| Ferrous Processing Facility | 82,046 | 0 | 119 | 82,165 | 82,165 | | 641 |
| Mass Burn Plant | 5,795,822 | 0 | 8,379 | 5,804,201 | 5,802,201 | Incomplete | 45,238 |
| Financial Costs | 115,531 | 0 | 0 | 0 | 0 | | 0 |
| Landfill Operations Building | 4,682,819 | 0 | 6,772 | 4,689,591 | 4,689,591 | LF Volume | 36,564 |
| | 80,000,000 | 0 | 115,531 | 80,000,000 | 80,000,000 | | 623,742 |
| Fund 416 (Series 2009) | | | | | | | |
| NCRRF Refurbishment | 179,122,352 | 0 | 294,329 | 179,416,681 | 179,416,681 | | 9,776,810 |
| Mass Burn Facility | 60,873,293 | 0 | 100,026 | 60,973,319 | 60,973,319 | Capitalize | 3,322,570 |
| Financial Costs | 394,355 | 0 | 0 | 0 | 0 | | 0 |
| Site Seven Common Areas | 0 | 0 | 0 | 0 | 0 | | 0 |
| West County Landfill | 0 | 0 | 0 | 0 | 0 | | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | | 0 |
| | 240,390,000 | 0 | 394,355 | 240,390,000 | 240,390,000 | | 13,099,380 |
| Fund 417 (Series 2008) | | | | | | | |
| Landfill Cell Development - Hold | 16,667,520 | 0 | 2,481,657 | 19,149,177 | 19,149,177 | Admin. | 1,171,508 |
| Fill Hatcher - Hold | 7,825,000 | 0 | 1,165,078 | 8,990,078 | 8,990,078 | Admin. | 549,995 |
| Financial Costs | 15,339,765 | 0 | 0 | 0 | 0 | | 0 |
| Winding Waters Fill Material | 1,297,187 | 0 | 193,140 | 1,490,327 | 1,490,327 | | 91,175 |
| Lake Fill Project | 415,010 | 0 | 61,792 | 476,802 | 476,802 | Admin. | 29,170 |
| South County Transfer Station | 4,505,783 | 0 | 670,874 | 5,176,657 | 5,176,657 | Incomplete | 316,697 |
| Central County Transfer Station | 2,000,000 | 0 | 297,784 | 2,297,784 | 2,297,784 | Incomplete | 140,574 |
| West County Landfill | 174,332 | 0 | 25,957 | 200,289 | 200,289 | Admin. | 12,253 |
| Southwest County Transfer Station | 19,763,338 | 0 | 2,942,599 | 22,705,937 | 22,705,937 | | 1,389,103 |
| Other | 50,378,104 | 0 | 7,500,885 | 57,878,989 | 57,878,989 | Admin. | 3,540,919 |
| | 118,366,039 | 0 | 15,339,765 | 118,366,039 | 118,366,040 | | 7,241,394 |
| Fund 418 (Series 2011) | | | | | | | |
| Mass Burn Plant | 639,680,000 | 0 | (39,820,000) | 599,860,000 | 599,860,000 | Capitalize | 26,840,293 |
| Financial Costs | (39,820,000) | 0 | (39,820,000) | 599,860,000 | 599,860,000 | | 26,840,293 |
| | 1,567,559,248 | 3,722,831 | 11,284,335 | 1,567,559,248 | 1,567,559,250 | | 51,834,051 |

Solid Waste Authority of Palm Beach County
Employee Relations Health, Life, and Disability Insurance Cost Allocation
October 1, 2011 to September 30, 2012

| | Health, Life and Disability Charge | Other Employee Relations | Total Annual Charge | Average Monthly Charge |
|----------------------------------------------|------------------------------------------|--------------------------------|---------------------------|------------------------------|
| 1101 Executive Director | 33,219 | 2,548 | 35,767 | 2,981 |
| 1202 Executive Support | 32,603 | 2,548 | 35,151 | 2,929 |
| 1204 Legal | 0 | 0 | 0 | 0 |
| 1411 Employee Relations | 0 | 0 | 0 | 0 |
| 4201 Chief Administrative Officer | 32,834 | 2,548 | 35,382 | 2,948 |
| 4211 Hazardous Waste Services | 195,595 | 15,290 | 210,885 | 17,574 |
| 4212 CESQG | 0 | 0 | 0 | 0 |
| 4213 Hazardous Waste Pilot Programs | 0 | 0 | 0 | 0 |
| 4231 Environmental Programs | 163,364 | 12,742 | 176,106 | 14,675 |
| 4261 Risk and Safety | 0 | 0 | 0 | 0 |
| 4272 Project Engineering | 147,633 | 11,467 | 159,100 | 13,258 |
| 4273 Plant Engineer and Maintenance | 49,200 | 3,822 | 53,022 | 4,419 |
| 4274 Facilities Maintenance | 179,534 | 14,016 | 193,550 | 16,129 |
| 4275 Recovered Materials Processing Facility | 65,346 | 5,097 | 70,442 | 5,870 |
| 4276 Commercial Materials Recycling Facility | 0 | 0 | 0 | 0 |
| 4277 Biosolids Processing Facility | | | | |
| 4801 Chief Financial Officer | 16,517 | 1,274 | 17,791 | 1,483 |
| 4812 Financial Services | 293,893 | 22,935 | 316,828 | 26,402 |
| 4814 Weigh Stations | 244,078 | 19,112 | 263,191 | 21,933 |
| 4851 Purchasing | 114,240 | 8,919 | 123,159 | 10,263 |
| 4852 Office Services | 0 | 0 | 0 | 0 |
| 4861 Customer Service | 310,043 | 24,209 | 334,252 | 27,854 |
| 4862 Public Affairs | 81,612 | 6,371 | 87,982 | 7,332 |
| 4863 Recycling Services | 244,551 | 19,112 | 263,663 | 21,972 |
| 4864 Recycling Container Services | 0 | 0 | 0 | 0 |
| 4871 Information Technology | 196,383 | 15,290 | 211,673 | 17,639 |
| 5801 Chief Operating Officer | 16,523 | 1,274 | 17,797 | 1,483 |
| 5813 Landfill Operations | 537,414 | 42,047 | 579,461 | 48,288 |
| 5814 Grounds Maintenance | 276,599 | 21,661 | 298,260 | 24,855 |
| 5832 Belle Glade Transfer Station | 97,793 | 7,645 | 105,438 | 8,787 |
| 5833 South County Transfer Station | 0 | 0 | 0 | 0 |
| 5834 Central County Transfer Station | 553,785 | 43,322 | 597,107 | 49,759 |
| 5835 North County Transfer Station | 277,018 | 21,661 | 298,679 | 24,890 |
| 5836 West Central Transfer Station | 439,770 | 34,402 | 474,173 | 39,514 |
| 5837 South West County Transfer Station | 342,099 | 26,757 | 368,857 | 30,738 |
| 5852 Compost Operations | 114,149 | 8,919 | 123,068 | 10,256 |
| 5853 Yardwaste Operations | 113,966 | 8,919 | 122,885 | 10,240 |
| 5854 Utility Operations | 260,913 | 20,387 | 281,300 | 23,442 |
| 5873 Equipment Maintenance Services | 766,139 | 59,886 | 826,025 | 68,835 |
| Administration | 0 | 0 | 0 | 0 |
| Closed Landfills | 0 | 0 | 0 | 0 |
| | 6,196,810 | 484,183 | 6,680,993 | 556,749 |

| Personnel | |
|------------------------------|-------------|
| Personal Services | 398,561 |
| Health, Life, and Disability | 6,196,810 |
| Other | 85,622 |
| Total Personnel | 6,680,993 |
| Total Distribution | (6,680,993) |
| (Over)/Under Distribution | 0 |

Solid Waste Authority of Palm Beach County
Risk Management Workers Compensation, Safety, and General Liability Insurance Allocation
October 1, 2011 to September 30, 2012

| | Workers Compensation Charge | Property, Casualty and General Liability Charge | Total Annual Charge | Average Monthly Charge |
|----------------------------------------------|-----------------------------------|-------------------------------------------------------|---------------------------|------------------------------|
| 1101 Executive Director | 103 | 29,136 | 29,239 | 2,437 |
| 1202 Executive Support | 103 | 8,273 | 8,376 | 698 |
| 1204 Legal | 0 | 0 | 0 | 0 |
| 1411 Employee Relations | 0 | 0 | 0 | 0 |
| 4201 Chief Administrative Officer | 103 | 16,193 | 16,296 | 1,358 |
| 4211 Hazardous Waste Services | 9,913 | 51,214 | 61,126 | 5,094 |
| 4212 CESQG | 0 | 0 | 0 | 0 |
| 4213 Hazardous Waste Pilot Programs | 0 | 0 | 0 | 0 |
| 4231 Environmental Programs | 6,059 | 53,180 | 59,240 | 4,937 |
| 4261 Risk and Safety | 0 | 0 | 0 | 0 |
| 4272 Project Engineering | 412 | 68,370 | 68,782 | 5,732 |
| 4273 Plant Engineer and Maintenance | 1,018 | 22,404 | 23,422 | 1,952 |
| 4274 Facilities Maintenance | 9,734 | 53,837 | 63,571 | 5,298 |
| 4275 Recovered Materials Processing Facility | 1,085 | 21,557 | 22,642 | 1,887 |
| 4276 Commercial Materials Recycling Facility | 0 | 0 | 0 | 0 |
| 4277 Biosolids Processing Facility | 0 | 0 | 0 | 0 |
| 4801 Chief Financial Officer | 52 | 11,437 | 11,488 | 957 |
| 4812 Financial Services | 927 | 90,508 | 91,435 | 7,620 |
| 4814 Weigh Stations | 814 | 52,565 | 53,379 | 4,448 |
| 4851 Purchasing | 1,077 | 33,321 | 34,399 | 2,867 |
| 4852 Office Services | 0 | 0 | 0 | 0 |
| 4861 Customer Service | 7,184 | 90,649 | 97,833 | 8,153 |
| 4862 Public Affairs | 258 | 24,200 | 24,457 | 2,038 |
| 4863 Recycling Services | 938 | 63,720 | 64,658 | 5,388 |
| 4864 Recycling Container Services | 0 | 0 | 0 | 0 |
| 4871 Information Technology | 618 | 75,542 | 76,160 | 6,347 |
| 5801 Chief Operating Officer | 52 | 11,646 | 11,698 | 975 |
| 5813 Landfill Operations | 101,454 | 128,327 | 229,780 | 19,148 |
| 5814 Grounds Maintenance | 16,750 | 57,658 | 74,408 | 6,201 |
| 5832 Belle Glade Transfer Station | 10,404 | 25,760 | 36,164 | 3,014 |
| 5833 South County Transfer Station | 0 | 0 | 0 | 0 |
| 5834 Central County Transfer Station | 200,833 | 137,671 | 338,504 | 28,209 |
| 5835 North County Transfer Station | 35,974 | 72,813 | 108,788 | 9,066 |
| 5836 West Central Transfer Station | 44,930 | 107,535 | 152,465 | 12,705 |
| 5837 South West County Transfer Station | 99,852 | 85,293 | 185,146 | 15,429 |
| 5852 Compost Operations | 6,980 | 32,974 | 39,954 | 3,330 |
| 5853 Yardwaste Operations | 42,131 | 28,839 | 70,970 | 5,914 |
| 5854 Utility Operations | 128,413 | 70,863 | 199,276 | 16,606 |
| 5873 Equipment Maintenance Services | 53,304 | 203,830 | 257,134 | 21,428 |
| Administration | | 0 | 0 | 0 |
| Closed Landfill | | 0 | 0 | 0 |
| | 781,474 | 1,729,313 | 2,510,787 | 209,232 |

| Risk and Safety | |
|------------------------------------------|------------------|
| Workers Compensation | 781,474 |
| Property and Casualty Premiums and Exper | 1,729,313 |
| Other | 0 |
| Total Risk and Safety | <u>2,510,787</u> |
| Total Distribution | (2,510,787) |
| (Over)/Under Distribution | 0 |

**Solid Waste Authority of Palm Beach County
Environmental Programs Administration Cost Allocation
October 1, 2011 to September 30, 2012**

| | |
|--------------------------|--------------------|
| Personal Services | \$752,551 |
| Environmental Monitoring | 656,840 |
| Depreciation | 44,867 |
| Other | 518,259 |
| Total Expenditures | 1,972,517 |
| Benefits Allocation | 235,345 |
| Grand Total | \$2,207,862 |

| | |
|-----------------------------------------------------------------------------------|-----------|
| Ground Water Monitoring (Environmental Monitoring and Other Contractual Services) | \$656,840 |
| Landfill Surface Emissions Monitoring | 69,247 |

| | |
|--------------------------------------------------------|------------------|
| Net | \$587,593 |
| Personal Services/Benefits 44.74% | 262,915 |
| Ground Water and Surface Water Sampling | \$850,508 |

| | |
|-----------------------------|-----------------|
| Title V Air Permit | 39,968 |
| Licenses and Permits | 15,605 |
| Licenses and Permits | \$55,573 |

Inspections, Permit Administration, and General Administration **\$1,232,534**

Allocation

| | <u>Inspections/Admin.</u> | <u>Stack Test, Permits</u> | <u>Ground Water</u> | <u>Total</u> |
|------------|---------------------------|----------------------------|---------------------|--------------|
| Admin | 0 | \$0 | \$0 | \$0 |
| Pelletizer | 6.44% | \$79,321 | \$0 | \$100 |
| Closed | 6.44% | \$79,321 | 1.84% | \$2,300 |
| Landfill | 9.41% | \$115,931 | 58.48% | \$72,997 |
| NCRRRF | 10.40% | \$128,135 | 32.02% | \$39,968 |
| Compost | 3.47% | \$42,712 | 1.82% | \$2,275 |
| Maint | 6.44% | \$79,321 | 0.34% | \$425 |
| Utilities | 6.44% | \$79,321 | 0.00% | 0.00% |
| MRF | 6.44% | \$79,321 | 0.00% | \$0.00 |
| CMRF | 0.00% | \$0 | 0.00% | \$0 |
| Ferrous | 3.47% | \$42,712 | 0.00% | \$0 |
| Reduction | 0.00% | \$0 | 0.00% | \$0 |
| Tires | 0.25% | \$3,051 | 0.00% | \$0 |
| Vegetation | 3.47% | \$42,712 | 0.00% | \$0 |
| BGTS | 6.44% | \$79,321 | 0.84% | \$1,050 |
| SCTS | 6.44% | \$79,321 | 0.89% | \$1,110 |
| CCTS | 6.44% | \$79,321 | 1.06% | \$1,325 |
| NCTS | 6.44% | \$79,321 | 0.94% | \$1,170 |
| WCTS | 6.44% | \$79,321 | 0.84% | \$1,050 |
| SWTS | 1.73% | \$21,356 | 0.84% | \$1,050 |
| Haz | 3.47% | \$42,712 | \$0 | \$0 |
| | 100.00% | \$1,232,534 | 100.00% | \$124,820 |
| | | | 100.00% | \$850,508 |
| | | | | \$2,207,862 |

Solid Waste Authority of Palm Beach County
Utilities Department Cost Allocation
October 1, 2011 to September 30, 2012

| Leachate Collection System | MM Gallons | % | \$ |
|-----------------------------------|-------------------|----------------|------------------|
| Class 1 Leachate | 77.769 | 27.20% | 353,966 |
| Class 3 Leachate | 41.625 | 14.56% | 189,456 |
| Compost Leachate | 17.708 | 6.19% | 80,598 |
| Dyer Leachate | 23.673 | 8.28% | 107,748 |
| Okeechobee County Leachate | 0.000 | 0.00% | 0 |
| Total Leachate | 160.775 | 56.22% | 731,768 |
| PBEA Wastewater | 125.186 | 43.78% | 569,785 |
| Total Wastewater | 285.961 | 100.00% | 1,301,553 |

| Potable Water | Gallons | % | \$ |
|-----------------------------|-------------------|----------------|------------------|
| Administration | 2,092,575 | 3.84% | 49,924 |
| Compost Facility | 504,287 | 0.92% | 12,031 |
| Dyer | | 0.00% | 0 |
| Ferrous | | 0.00% | 0 |
| Hazardous Waste | 295,646 | 0.54% | 7,053 |
| Landfill | 2,490,247 | 4.56% | 59,412 |
| Pelletizer Compression Skid | 0 | 0.00% | 0 |
| Maintenance | 2,034,986 | 3.73% | 48,550 |
| MRF | 0 | 0.00% | 0 |
| Plant | 47,136,754 | 86.40% | 1,124,581 |
| | 54,554,495 | 100.00% | 1,301,553 |

| Electric | KWH | % | \$ |
|-----------------------------|------------------|----------------|------------------|
| Administration | 1,274,800 | 16.17% | 210,432 |
| Compost Facility | 3,860,000 | 48.95% | 637,172 |
| Dyer | 124,684 | 1.58% | 20,582 |
| Ferrous | 814,560 | 10.33% | 134,460 |
| Hazardous Waste | 164,319 | 2.08% | 27,124 |
| Landfill | 310,223 | 3.93% | 51,209 |
| Pelletizer Compression Skid | 829,370 | 10.52% | 136,904 |
| Maintenance | 506,880 | 6.43% | 83,671 |
| MRF | 0 | 0.00% | 0 |
| Plant | 0 | 0.00% | 0 |
| | 7,884,836 | 100.00% | 1,301,553 |

**Equipment Maintenance Labor Charge
Adjustment of Over/Under Distribution
Year Ended September 30, 2012**

| | 2011/2012 Budget | 2011/2012 Actual | 2011/2012 Variance | Percent Total | Distribution Correction | Adjusted Distribution |
|------------------------------------------|---------------------|---------------------|-----------------------|-----------------------|----------------------------|--------------------------|
| 1101 Executive Director | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 |
| 1204 Office of Legal Counsel | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 |
| 1411 Employee Relations | \$0 | \$0 | \$0 | Upper Tier Allocation | | \$0 |
| 4201 Chief Administrative Officer | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 |
| 4211 Hazardous Waste | \$16,151 | \$15,779 | \$372 | 0.50% | \$10,378 | \$26,157 |
| 4213 Hazardous Waste Pilot Programs | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 |
| 4231 Environmental Programs Admin. | \$9,447 | \$20,866 | (\$11,419) | Upper Tier Allocation | | \$20,866 |
| 4261 Risk and Safety | \$3,657 | \$2,219 | \$1,439 | Upper Tier Allocation | | \$2,219 |
| 4272 Project Engineering | \$3,657 | \$4,887 | (\$1,230) | 0.15% | \$3,214 | \$8,100 |
| 4273 Plant Engineer and Maintenance | \$1,524 | \$2,233 | (\$709) | 0.07% | \$1,469 | \$3,702 |
| 4274 Facilities Maintenance | \$42,053 | \$29,183 | \$12,870 | 0.92% | \$19,193 | \$48,376 |
| 4275 Recovered Materials Processing Faci | \$1,828 | \$4,118 | (\$2,290) | 0.13% | \$2,708 | \$6,826 |
| 4276 Commercial MRF | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 |
| 4801 Chief Financial Officer | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 |
| 4812 Financial Services | \$609 | \$1,479 | (\$870) | 0.05% | \$973 | \$2,452 |
| 4814 Weigh Stations | \$2,438 | \$4,413 | (\$1,975) | 0.14% | \$2,902 | \$7,315 |
| 4851 Purchasing | \$4,266 | \$4,452 | (\$186) | 0.14% | \$2,928 | \$7,379 |
| 4852 Office Services | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 |
| 4861 Customer Service | \$11,275 | \$12,813 | (\$1,538) | 0.40% | \$8,427 | \$21,240 |
| 4862 Public Affairs | \$609 | \$609 | \$0 | 0.02% | \$401 | \$1,010 |
| 4863 Recycling Services | \$19,808 | \$23,181 | (\$3,373) | 0.73% | \$15,246 | \$38,427 |
| 4864 Recycling Container Services | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 |
| 4871 Information Technology | \$3,352 | \$3,006 | \$346 | 0.10% | \$1,977 | \$4,984 |
| 5801 Chief Operating Officer | \$1,219 | \$696 | \$523 | 0.02% | \$458 | \$1,154 |
| 5813 Landfill Operations | \$657,609 | \$794,923 | (\$137,314) | 25.12% | \$522,818 | \$1,317,740 |
| 5814 Grounds Maintenance | \$176,744 | \$198,227 | (\$21,483) | 6.27% | \$130,373 | \$328,599 |
| 5832 Belle Glade Transfer Station | \$41,139 | \$44,885 | (\$3,746) | 1.42% | \$29,520 | \$74,405 |
| 5833 South County Transfer Station | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 |
| 5834 Central County Transfer Station | \$184,667 | \$189,072 | (\$4,405) | 5.98% | \$124,352 | \$313,424 |
| 5835 North County Transfer Station | \$110,922 | \$117,783 | (\$6,861) | 3.72% | \$77,465 | \$195,248 |
| 5836 West Central Transfer Station | \$100,866 | \$84,278 | \$16,588 | 2.66% | \$55,429 | \$139,707 |
| 5837 Southwest County Transfer Station | \$146,575 | \$78,374 | \$68,201 | 2.48% | \$51,547 | \$129,921 |
| 5852 Compost Operations | \$111,531 | \$98,655 | \$12,876 | 3.12% | \$64,885 | \$163,540 |
| 5853 Yardwaste Operations | \$187,410 | \$189,851 | (\$2,441) | 6.00% | \$124,864 | \$314,716 |
| 5854 Utility Operations | \$23,769 | \$25,103 | (\$1,334) | Upper Tier Allocation | | \$25,103 |
| 5871 Fleet Maintenance | \$1,184,181 | \$1,261,105 | (\$76,924) | 39.86% | \$829,423 | \$2,090,528 |
| 5873 Equipment Maintenance Services | \$0 | \$0 | \$0 | 0.00% | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | \$3,047,306 | \$3,212,187 | (\$164,881) | 100.00% | \$2,080,950 | \$5,293,137 |

| | | |
|-------------------------------------------|-------------|---------|
| Equipment Maintenance Budget FY 2011/2012 | \$3,656,340 | 100.00% |
| Total Charge-off FY 2011/2012 | \$3,212,187 | 87.85% |
| Total Expenses FY 2011/2012 | \$5,293,137 | 144.77% |
| Under/(Over) Distribution | \$2,080,950 | |

| | |
|--------------------------|-----------|
| Total Annual Labor Hours | 55,382.54 |
| Actual Labor Rate | \$95.57 |

| | |
|---------------------------|-------------|
| Operating | 3,998,010 |
| Director | \$0 |
| Environ | \$79,746 |
| Utilities | \$132,221 |
| Facilities and Grounds | \$0 |
| Benefits Allocation | \$1,083,159 |
| Debt Service | \$0 |
| Less 401/410 Depreciation | \$0 |
| Total Expenses | \$5,293,137 |

Solid Waste Authority of Palm Beach County

Facilities Maintenance Charge-off

October 1, 2011 to September 30, 2012

| | Expense |
|-----------------------------------------------|----------------|
| Facilities Maintenance Operating Expenses | \$ 997,467 |
| Risk Management Allocation | \$ 63,571 |
| Personnel and Benefits Allocation | \$ 193,550 |
| Equipment Maintenance Distribution Correction | \$ 19,193 |
| Director Allocation | \$ 111,979 |
| | \$ 1,385,760 |

| | Work Orders | Percent | Allocation |
|-----------------------------------|--------------------------------------------|----------------|---------------------|
| Administration | 348 | 25.48% | \$ 353,034 |
| Environmental | Previously Allocated Service Center | | |
| Hazardous Waste | 86 | 6.30% | \$ 87,244 |
| NCRRF | 65 | 4.76% | \$ 65,940 |
| Ferrous | | 0.00% | \$ - |
| RMPF | 3 | 0.22% | \$ 3,043 |
| Weigh Stations | | 0.00% | \$ - |
| Landfill Operations | 131 | 9.59% | \$ 132,895 |
| Grounds Maintenance | 10 | 0.73% | \$ 10,145 |
| Belle Glade Transfer Station | 93 | 6.81% | \$ 94,345 |
| Lantana Transfer Station | 197 | 14.42% | \$ 199,850 |
| Delray Transfer Station | | 0.00% | \$ - |
| North County Transfer Station | 114 | 8.35% | \$ 115,649 |
| West Central Transfer Station | 147 | 10.76% | \$ 149,126 |
| Southwest County Transfer Station | 76 | 5.56% | \$ 77,099 |
| Equipment Maintenance | Previously Allocated Service Center | | |
| Utilities | Previously Allocated Service Center | | |
| Yardwaste Operations | 25 | 1.83% | \$ 25,362 |
| Composting | 56 | 4.10% | \$ 56,810 |
| Closed Landfills | 15 | 1.10% | \$ 15,217 |
| Future Site | | 0.00% | \$ - |
| Total | 1,366 | 100.00% | \$ 1,385,760 |

Notes:

- (1) Allocation based on the number of applicable opened trouble tickets.
- (2) Utilities, Maintenance, and Environ. set to zero because they are previously allocated service areas.
- (4) A total of 1,597 work orders were opened during the year.

Solid Waste Authority of Palm Beach County

Grounds Maintenance Charge-off

October 1, 2011 to September 30, 2012

| | Expense |
|----------------------------------------------------------|----------------|
| Grounds Maintenance Operating Expenses | \$ 1,289,301 |
| Risk Management Allocation | \$ 74,408 |
| Personnel and Benefits Allocation | \$ 298,260 |
| Equipment Maintenance Distribution and Other Allocations | \$ 140,517 |
| Director/Asst. Director Allocation | \$ - |
| | \$ 1,802,486 |

| | Hours | Percent | | | Cost Center |
|------------------------------------|-----------------------|----------------|-----------|------------------|-----------------------|
| 4211 Hazardous Waste | 336.00 | 1.07% | \$ | 19,220 | Hazardous Waste |
| 4852 Administration | 1,378.00 | 4.37% | \$ | 78,827 | Administration |
| 5732 Utilities | Upper Tier Allocation | | \$ | - | Utilities |
| 5734 Compost | 623.00 | 1.98% | \$ | 35,638 | Composting |
| 5754 Site 7 | 4,500.00 | 14.28% | \$ | 257,416 | Administration |
| 5803 Tire Grant Projects | 0.00 | 0.00% | \$ | - | Tires |
| 5813 Landfill Operations | 4,523.00 | 14.35% | \$ | 258,732 | Landfill |
| 5832 Belle Glade Transfer | 2,150.00 | 6.82% | \$ | 122,988 | Transfer Stations |
| 5833 South County Transfer | 10.00 | 0.03% | \$ | 572 | Transfer Stations |
| 5834 Central County Transfer | 7,567.00 | 24.01% | \$ | 432,860 | Transfer Stations |
| 5835 North County Transfer | 3,886.00 | 12.33% | \$ | 222,293 | Transfer Stations |
| 5836 West Central Transfer | 4,449.00 | 14.12% | \$ | 254,499 | Transfer Stations |
| 5837 Southwest Transfer Station | 542.00 | 1.72% | \$ | 31,004 | Transfer Stations |
| 5873 Maintenance | Upper Tier Allocation | | \$ | - | Equipment Maintenance |
| 5822 Belle Glade Landfill - Closed | 110.00 | 0.35% | \$ | 6,292 | Closed Landfill |
| 5824 Pahokee Landfill - Closed | 30.00 | 0.10% | \$ | 1,716 | Closed Landfill |
| 5825 Lantana Landfill - Closed | 108.00 | 0.34% | \$ | 6,178 | Closed Landfill |
| 5826 Dyer Landfill - Closed | 1,298.00 | 4.12% | \$ | 74,250 | Closed Landfill |
| 5657 CMRF | 0.00 | 0.00% | \$ | - | CMRF |
| Cross State Landfill | 0.00 | 0.00% | \$ | - | Closed Landfill |
| Future Lantana TS | 0.00 | 0.00% | \$ | - | Transfer Stations |
| Total | 31,510.00 | 100.00% | \$ | 1,802,486 | |

Notes:

- (1) Allocation based on hours reported by Grounds Maintenance
- (2) Utilities and Maintenance set at zero because they are previously allocated service areas.

**Solid Waste Authority of Palm Beach County
Departmental Expenditure Allocation Schedule
October 1, 2011 to September 30, 2012**

| Unit | Department | Fund 403 Expense | Less: Encum- brance | Plus: Expensed Fund 406/407 | Net Expense | Capitalized Interest | Plus: Interest Expense | Allocation of Personnel and Benefits | Allocation of Workers Comp. and Risk | Subtotal 1 | Allocation of Environmental Services | Allocation of Utilities - Water and Power | Allocation of Undistributed Equipment Maintenance | Allocation of Facilities Maintenance Services | Allocation of Grounds Maintenance Services | Subtotal 2 | Other Allocations | Total | Category |
|------|--------------------------------------------|---------------------|------------------------|--------------------------------|--------------------|----------------------|---------------------------|--------------------------------------------|--------------------------------------------|--------------------|--------------------------------------------|-------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------|-----------------------------------------------------|--------------------|----------------------|--------------------|------------------------|
| 1101 | Executive Director | 547,934 | | | 547,934 | | | 35,767 | 29,239 | 612,940 | | | 0 | | | 612,940 | | 612,940 | Administration |
| 1202 | Executive Support | 151,576 | | | 151,576 | | | 35,151 | 8,376 | 195,103 | | | | | | 195,103 | | 195,103 | Administration |
| 1204 | Legal | | | | 0 | | | 0 | 0 | 0 | | | 0 | | | 0 | | 0 | Administration |
| 1411 | Employee Relations | 6,680,993 | | | 6,680,993 | | | (6,680,993) | 0 | 0 | | | | | | 0 | | 0 | Administration |
| 4201 | Chief Administrative Officer | 2,193,584 | | | 2,193,584 | | | 35,382 | 16,296 | 2,245,262 | | | 0 | | | 2,245,262 | | 2,245,262 | Administration |
| 4211 | Hazardous Waste Services | 1,318,412 | | | 1,318,412 | | 228,264 | 210,885 | 61,126 | 1,818,687 | 42,712 | 34,178 | 10,378 | 87,244 | 19,220 | 2,012,418 | | 2,012,418 | Hazardous Waste |
| 4212 | CESQG | | | | 0 | | | 0 | 0 | 0 | | | | | | 0 | | 0 | Hazardous Waste |
| 4213 | Hazardous Waste Pilot Programs | | | | 0 | | | 0 | 0 | 0 | | | | | | 0 | | 0 | Hazardous Waste |
| 4231 | Environmental Programs | 1,961,829 | | 10,688 | 1,972,517 | | | 176,106 | 59,240 | 2,207,862 | (2,207,862) | | | | | 0 | | 0 | Administration |
| 4261 | Risk and Safety | 2,510,787 | | | 2,510,787 | | | 0 | (2,510,787) | 0 | | | | | | 0 | | 0 | Administration |
| 4272 | Project Engineering | 1,361,687 | | | 1,361,687 | | | 159,100 | 68,782 | 1,589,569 | | | 3,214 | | | 1,592,783 | | 1,592,783 | Administration |
| 4273 | Plant Engineer and Facilities Maintenance | 45,290,480 | | | 45,290,480 | | 9,776,810 | 53,022 | 23,422 | 55,143,733 | 168,103 | 1,694,366 | 1,469 | 65,940 | | 57,073,611 | 78,115 | 57,151,726 | NCRRF |
| 4274 | Facilities Maintenance | 997,467 | | | 997,467 | | | 193,550 | 63,571 | 1,254,588 | | | 19,193 | (1,385,760) | | (111,979) | 111,979 | (0) | Facilities Maintenance |
| 4275 | Recovered Materials Processing Facility | 7,968,303 | | | 7,968,303 | | 341,867 | 70,442 | 22,642 | 8,403,254 | 79,321 | 0 | 2,708 | 3,043 | | 8,488,328 | | 8,488,328 | Recycling |
| 4276 | Commercial Materials Recycling Facility | 8,445 | | | 8,445 | | | 0 | 0 | 8,445 | 0 | | 0 | | 0 | 8,445 | | 8,445 | Recycling |
| 4277 | Biosolids Pelletization Facility | 6,898,695 | | 65,387 | 6,964,082 | | | | | | | | | | | | | 0 | Future Site |
| 4278 | North County Mass Burn Plant | | | | 0 | | | | | 0 | | | | | | | | 0 | Future Site |
| 4801 | Chief Financial Officer | 212,578 | | 3,150 | 215,728 | | | 17,791 | 11,488 | 245,008 | | | | | | 245,008 | | 245,008 | Administration |
| 4812 | Financial Services | 1,661,378 | | | 1,661,378 | | | 316,828 | 91,435 | 2,069,641 | | | 973 | | | 2,070,614 | | 2,070,614 | Administration |
| 4814 | Weigh Stations | 1,201,282 | | | 1,201,282 | | | 263,191 | 53,379 | 1,517,851 | | | 2,902 | 0 | | 1,520,754 | (1,520,754) | 0 | Administration |
| 4851 | Purchasing | 994,909 | | 241,749 | 1,236,658 | | | 123,159 | 34,399 | 1,394,215 | | | 2,928 | | | 1,397,143 | | 1,397,143 | Administration |
| 4852 | Office Services | | | | 0 | | | 0 | 0 | 0 | | | 0 | | | 0 | | 0 | Administration |
| 4861 | Customer Service | 521,675 | | | 521,675 | | | 334,252 | 97,833 | 953,760 | | | 8,427 | | | 962,187 | (75,292) | 886,895 | Administration |
| 4862 | Public Affairs | 598,044 | | | 598,044 | | | 87,982 | 24,457 | 710,484 | | | 401 | | | 710,884 | | 710,884 | Administration |
| 4863 | Recycling Services | 1,894,377 | | | 1,894,377 | | | 263,663 | 64,658 | 2,222,698 | | | 15,246 | | | 2,237,944 | 75,292 | 2,313,236 | Recycling |
| 4864 | Recycling Container Services | 435,891 | | | 435,891 | | | 0 | 0 | 435,891 | | | 0 | | | 435,891 | | 435,891 | Recycling |
| 4871 | Information Technology | 2,088,696 | | (1,394) | 2,087,302 | | | 211,673 | 76,160 | 2,375,135 | | | 1,977 | | | 2,377,112 | | 2,377,112 | Administration |
| 5744 | Lime Sludge Recalcination Facility | | | | 0 | | | | | 0 | | | | | | 0 | | 0 | Administration |
| 5745 | Wastewater Pelletization Facility | | | | 0 | | | | | 0 | 79,421 | 136,904 | | | | 216,326 | | 216,326 | Pelletization |
| 5801 | Chief Operating Officer | 195,873 | | | 195,873 | | | 17,797 | 11,698 | 225,368 | | | 458 | | | 225,826 | (225,826) | 0 | Administration |
| 5813 | Landfill Operations | 6,253,465 | | 672,538 | 6,926,003 | 589,823 | 327,030 | 579,461 | 229,780 | 8,652,098 | 729,215 | 654,043 | 522,818 | 132,895 | 258,732 | 10,949,800 | 436,645 | 11,386,445 | Landfill Operations |
| 5814 | Grounds Maintenance | 1,289,301 | | | 1,289,301 | | | 298,260 | 74,408 | 1,661,968 | | | 130,373 | 10,145 | (1,802,486) | 0 | | 0 | Grounds Maintenance |
| 5816 | Jog Road Common Area | 93,795 | | | 93,795 | | | | | 93,795 | | | | | | 93,795 | | 93,795 | Administration |
| 5817 | West County Landfill | | | | 0 | | | | | 0 | | | | | | 0 | | 0 | Landfill Operations |
| 5832 | Belle Glade Transfer Station | 1,311,289 | | | 1,311,289 | | 47,899 | 105,438 | 36,164 | 1,500,790 | 80,371 | | 175,988 | 94,345 | 122,988 | 1,974,482 | 199,504 | 2,173,986 | Transfer Stations |
| 5833 | South County Transfer Station | 322,983 | | | 322,983 | (387,370) | 452,737 | 0 | 0 | 388,350 | 80,431 | | 0 | 0 | 572 | 469,354 | 9,409 | 478,763 | Transfer Stations |
| 5834 | Central County Transfer Station | 7,350,875 | | 162,106 | 7,512,981 | (140,574) | 1,157,242 | 597,107 | 338,504 | 9,465,260 | 130,798 | | 919,510 | 199,850 | 432,860 | 11,148,277 | 199,504 | 11,347,780 | Transfer Stations |
| 5835 | North County Transfer Station | 2,575,436 | | | 2,575,436 | | 210,848 | 298,679 | 108,788 | 3,193,751 | 87,362 | | 301,530 | 115,649 | 222,293 | 3,920,585 | 199,504 | 4,120,088 | Transfer Stations |
| 5836 | West Central Transfer Station | 3,849,728 | | | 3,849,728 | | 601,724 | 474,173 | 152,465 | 5,078,090 | 100,982 | | 431,960 | 149,126 | 254,499 | 6,014,656 | 199,504 | 6,214,160 | Transfer Stations |
| 5837 | Southwest Transfer Station | 5,497,691 | | | 5,497,691 | | 2,523,385 | 368,857 | 185,146 | 8,575,079 | 22,406 | | 599,853 | 77,099 | 31,004 | 9,305,442 | 199,504 | 9,504,945 | Transfer Stations |
| 5852 | Compost Operations | 3,257,196 | | | 3,257,196 | | | 123,068 | 39,954 | 3,420,218 | 44,987 | 729,801 | 64,885 | 56,810 | 35,638 | 4,352,339 | 56,456 | 4,408,795 | Composting |
| 5853 | Yardwaste Operations | 4,570,808 | | | 4,570,808 | | | 122,885 | 70,970 | 4,764,663 | 42,712 | | 124,864 | 25,362 | | 4,957,600 | 56,456 | 5,014,057 | Vegetation |
| 5854 | Utility Operations | 3,169,354 | | 175,407 | 3,344,761 | | | 281,300 | 199,276 | 3,825,336 | 79,321 | (3,904,658) | | | | 0 | | 0 | Utilities |
| 5871 | Fleet Maintenance | 1,261,105 | | | 1,261,105 | | | | | 1,261,105 | | | (1,261,105) | | | 0 | 0 | 0 | Equipment Maintenance |
| 5873 | Equipment Maintenance Services | 785,823 | | | 785,823 | | | 826,025 | 257,134 | 1,868,982 | 79,746 | 132,221 | (2,080,950) | | | 0 | | 0 | Equipment Maintenance |
| | General Administration | 169,396 | | (2) | 169,394 | | 5,455,221 | 0 | 0 | 5,624,615 | 0 | 260,356 | 0 | 353,034 | 336,243 | 6,574,248 | | 6,574,248 | Administration |
| | Ferrous Processing Facility | (108,329) | | 0 | (108,329) | | 641 | | | (107,688) | 42,712 | 134,460 | | | | 69,483 | | 69,483 | Ferrous |
| | Western Landfill Site Acquisition (Stofin) | (255,559) | | | (255,559) | | 283,892 | | | 28,334 | | | | | | 28,334 | | 28,334 | Future Site |
| | Fill Material | | | | 0 | (175,113) | 175,113 | | | 0 | | | | | | 0 | | 0 | Fill Material |
| | Landfill Expansion/Landfill Gas | | | | 0 | | | | | 0 | | | | | | 0 | | 0 | Landfill Development |
| | Fully Amortized | | | | 0 | (18) | | | | (18) | | | | | | (18) | | (18) | Future Site |
| | Mass Burn Plant | | | | 0 | (30,053,241) | 30,208,102 | | | 154,861 | | | | | | 154,861 | | 154,861 | Future Site |
| | NCRSWDF Closure/Gas | | | 1,784,128 | 1,784,128 | | | | | 1,784,128 | | | | | | 1,784,128 | | 1,784,128 | Closure |
| | Financial Assurance | | | | 0 | | | | | 0 | | | | | | 0 | | 0 | Closure |
| | Closed Landfills | 691,377 | | 0 | 691,377 | | | 0 | | 691,377 | 317,263 | 128,329 | | 15,217 | 88,437 | 1,240,623 | | 1,240,623 | Closed Landfill |
| | Total | 129,780,629 | 0 | 3,113,757 | 132,894,386 | (30,166,476) | 51,790,758 | (0) | 0 | 147,554,587 | (0) | 0 | (0) | 0 | (0) | 147,554,587 | 0 | 147,554,587 | |

**Solid Waste Authority of Palm Beach County
Fund 406 and Fund 407 Un-Capitalized Expenditures
October 1, 2011 to September 30, 2012**

| Department | Fund 406 Expenditures | Capitalized Equipment | Capitalized Improve | Capitalized Buildings | Expensed | Landfill Expansion | Landfill Closure | Financial Assurance | Landfill Gas | Future Site | Fill | Allocations | Balance |
|-------------------------------------------------|------------------------|-----------------------|------------------------|-----------------------|-----------------------|--------------------|-----------------------|---------------------|---------------|---------------|---------------|---------------|-----------------------|
| 1101 Executive Director | \$5,657.49 | | \$5,657.49 | | 0.00 | | | | | | | | 0.00 |
| 1202 Executive Support | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 1204 Legal | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 1411 Employee Relations | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 4201 Chief Administrative Officer | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 4211 Hazardous Waste Services | \$53,962.26 | \$48,611.93 | \$5,350.33 | | 0.00 | | | | | | | | 0.00 |
| 4231 Environmental Programs | \$21,544.16 | \$2,159.88 | \$8,696.28 | | 10,688.00 | | | | | | | | 10,688.00 |
| 4261 Risk | \$2,845.72 | \$2,845.72 | | | 0.00 | | | | | | | | 0.00 |
| 4272 Project Engineering | \$323,891.90 | | \$81,107.20 | | 242,784.70 | 0.00 | 0.00 | 0.00 | 0.00 | | | 242,784.70 | 0.00 |
| 4273 NCRRF | \$0.00 | | | | 0.00 | | | | | | | 0.00 | 0.00 |
| 4274 Facilities Maintenance | \$36,570.00 | \$36,570.00 | | | 0.00 | | | | | | | | 0.00 |
| 4275 Residential MRF | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 4276 Commercial MRF | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 4277 Biosolids Pelletization Facility | \$79,222.28 | | \$13,834.93 | | 65,387.35 | | | | | | | | 65,387.35 |
| 4278 North County Mass Burn Plant | \$17,875,636.09 | | \$17,875,636.09 | | 0.00 | | | | | | | | 0.00 |
| 4279 Ferrous Processing Facility | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 4801 Chief Financial Officer | \$3,150.00 | | | | 3,150.00 | | | | | | | | 3,150.00 |
| 4812 Financial Services | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 4814 Weigh Stations | \$61,796.54 | | \$61,796.54 | | 0.00 | | | | | | | | 0.00 |
| 4851 Purchasing | \$241,748.85 | | | | 241,748.85 | | | | | | | | 241,748.85 |
| 4861 Customer Service | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 4862 Public Affairs | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 4863 Recycling Services | \$18,481.00 | | \$18,481.00 | | 0.00 | | | | | | | | 0.00 |
| 4864 Recycling Container Services | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 4871 Information Technology | \$38,142.78 | \$37,825.25 | \$1,711.95 | | (1,394.42) | | | | | | | | (1,394.42) |
| 5745 Sludge Pelletization | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 5801 Chief Operating Officer | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 5813 Landfill Operations | \$246,720.00 | \$246,720.00 | | | 0.00 | 0.00 | | | | | | (672,537.51) | 672,537.51 |
| 5814 Grounds Maintenance | \$113,061.30 | \$113,061.30 | | | 0.00 | | | | | | | | 0.00 |
| 5816 Jog Road Common Area (Incl. Trail Project) | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 5817 West County Landfill | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 5821 Closed Landfill | \$0.00 | | | | 0.00 | | | | | | | | 0.00 |
| 5828 Closure NCRSWDF | \$1,784,127.53 | | | | 1,784,127.53 | | 1,784,127.53 | | | | | | 0.00 |
| 5832 Belle Glade Transfer Station | \$115,622.73 | \$115,622.73 | | | 0.00 | | | | | | | | 0.00 |
| 5833 South County Transfer Station | \$983,368.85 | \$977,923.00 | \$5,445.85 | | (0.00) | | | | | | | | (0.00) |
| 5834 Central County Transfer Station | \$703,218.96 | \$541,113.32 | | | 162,105.64 | | | | | | | | 162,105.64 |
| 5835 North County Transfer Station | \$17,465.83 | \$17,465.83 | | | 0.00 | | | | | | | | 0.00 |
| 5836 West Central Transfer Station | \$757,662.23 | \$757,662.23 | | | 0.00 | | | | | | | | 0.00 |
| 5837 Southwest County Transfer Station | \$343,213.00 | \$343,213.00 | | | 0.00 | | | | | | | | 0.00 |
| 5852 Compost Operations | \$14,990.00 | \$14,990.00 | | | 0.00 | | | | | | | | 0.00 |
| 5853 Yardwaste Operations | \$3,900.00 | \$3,900.00 | | | 0.00 | | | | | | | | 0.00 |
| 5854 Utility Systems | \$678,913.50 | \$63,906.79 | \$9,847.10 | | 605,159.61 | | | | | | | 429,752.81 | 175,406.80 |
| 5871 Fleet Maintenance | \$259,179.00 | \$259,179.00 | | | 0.00 | | | | | | | | 0.00 |
| 5873 Equipment Maintenance Services | \$624,640.73 | \$623,565.73 | \$1,075.00 | | 0.00 | | | | | | | | 0.00 |
| General Administration | | | | | 0.00 | | | | | | | | 0.00 |
| Ferrous Processing Facility | | | | | 0.00 | | | | | | | | 0.00 |
| Future Site | | | | | 0.00 | | | | | | | | 0.00 |
| Closed Landfills | | | | | 0.00 | | | | | | | | 0.00 |
| Total | \$25,408,732.73 | \$4,206,335.71 | \$18,088,639.76 | \$0.00 | \$3,113,757.26 | \$0.00 | \$1,784,127.53 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,329,629.73 |



2012 Component Cost Summary

Section 3: Waste Tonnage History

**Solid Waste Authority of Palm Beach County
Historical Solid Waste Tonnages
Adjusted for Revised Solid Waste Densities**

| 85/86 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn. | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|--------------|--------------|---------------|-------------------|--------------|-----------------|---------------|--------------|-----------------|--------------|-------------------|------------------|---------------|-----------------|--------------|--------------|-------------------|------------------|---------------------|
| | OCT | 0.00 | 0.00 | 32.65 | 23,716.52 | 0.00 | 273.71 | 23.91 | 0.00 | 118.75 | 0.00 | 42,504.37 | 0.00 | 1.74 | 329.35 | 3.75 | 0.00 | 22,933.28 | 3,407.00 | 93,345.03 |
| | NOV | 0.00 | 0.00 | 12.24 | 23,075.80 | 0.00 | 473.52 | 0.00 | 0.00 | 141.25 | 0.00 | 41,433.41 | 0.00 | 12.88 | 43.04 | 0.00 | 0.00 | 24,610.05 | 2,415.65 | 92,217.84 |
| | DEC | 0.00 | 0.00 | 58.18 | 27,322.69 | 0.00 | 181.56 | 17.25 | 0.00 | 37.50 | 0.00 | 45,837.13 | 0.00 | 0.18 | 1,124.52 | 0.00 | 0.00 | 23,147.46 | 2,041.56 | 99,768.03 |
| | JAN | 0.00 | 0.00 | 25.28 | 26,489.35 | 0.00 | 143.27 | 36.89 | 0.00 | 228.75 | 0.00 | 46,896.31 | 0.00 | 15.15 | 273.62 | 4.52 | 0.00 | 30,082.72 | 1,862.85 | 106,058.71 |
| | FEB | 0.00 | 0.00 | 25.61 | 22,411.99 | 0.00 | 111.69 | 4.37 | 0.00 | 43.75 | 0.00 | 43,533.76 | 603.38 | 0.84 | 209.93 | 4.25 | 0.00 | 21,172.99 | 2,015.95 | 90,138.51 |
| | MAR | 0.00 | 0.00 | 14.89 | 19,738.94 | 0.00 | 108.36 | 3.22 | 0.00 | 63.64 | 0.00 | 49,707.50 | 3,421.84 | 47.39 | 360.65 | 4.30 | 0.00 | 20,162.28 | 2,022.01 | 95,655.02 |
| | APR | 0.00 | 0.00 | 25.56 | 22,019.13 | 0.00 | 124.56 | 4.42 | 0.00 | 90.00 | 0.00 | 45,560.25 | 10,059.82 | 0.66 | 333.27 | 0.45 | 0.00 | 23,828.78 | 2,510.97 | 104,557.87 |
| | MAY | 0.00 | 0.00 | 57.31 | 17,657.65 | 0.00 | 65.71 | 0.00 | 0.00 | 18.75 | 0.00 | 44,131.03 | 18,623.31 | 32.85 | 77.54 | 3.55 | 0.00 | 24,649.83 | 2,815.36 | 108,132.89 |
| | JUN | 0.00 | 0.00 | 21.24 | 21,010.29 | 0.00 | 182.23 | 4.89 | 0.00 | 360.00 | 0.00 | 44,881.97 | 17,375.65 | 2.36 | 3,727.63 | 1.00 | 0.00 | 25,140.90 | 3,172.81 | 115,880.96 |
| | JUL | 0.00 | 0.00 | 9.71 | 18,951.68 | 0.00 | 212.54 | 10.09 | 0.00 | 438.75 | 0.00 | 45,445.73 | 11,316.05 | 2.15 | 74.82 | 1.00 | 0.00 | 27,363.67 | 3,076.43 | 106,902.61 |
| | AUG | 0.00 | 0.00 | 23.17 | 19,665.82 | 0.00 | 373.49 | 8.93 | 0.00 | 195.00 | 0.00 | 42,704.94 | 12,186.03 | 16.05 | 63.36 | 7.70 | 0.00 | 23,020.79 | 2,809.52 | 101,074.80 |
| | SEP | 0.00 | 0.00 | 40.82 | 25,350.12 | 0.00 | 439.80 | 4.68 | 0.00 | 36.92 | 0.00 | 44,138.87 | 13,578.23 | 19.09 | 606.22 | 3.67 | 0.00 | 22,406.48 | 2,573.91 | 109,198.80 |
| | Total | 0.00 | 0.00 | 346.66 | 267,409.95 | 0.00 | 2,690.44 | 118.65 | 0.00 | 1,773.06 | 0.00 | 536,775.27 | 87,164.31 | 151.34 | 7,223.95 | 34.19 | 0.00 | 288,519.24 | 30,724.02 | 1,222,931.09 |
| | Average | 0.00 | 0.00 | 28.89 | 22,284.16 | 0.00 | 224.20 | 9.89 | 0.00 | 147.76 | 0.00 | 44,731.27 | 7,263.69 | 12.61 | 602.00 | 2.85 | 0.00 | 24,043.27 | 2,560.34 | 101,910.92 |
| | Percent | 0.00% | 0.00% | 0.03% | 21.87% | 0.00% | 0.22% | 0.01% | 0.00% | 0.14% | 0.00% | 43.89% | 7.13% | 0.01% | 0.59% | 0.00% | 0.00% | 23.59% | 2.51% | 100.00% |

| 86/87 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furniture | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|--------------|--------------|---------------|-------------------|--------------|-----------------|---------------|--------------|-----------------|--------------|-------------------|------------------|--------------|-----------------|--------------|--------------|-------------------|------------------|---------------------|
| | OCT | 0.00 | 0.00 | 28.36 | 33,776.62 | 0.00 | 393.77 | 0.00 | 0.00 | 48.75 | 0.00 | 45,630.98 | 16,590.42 | 4.58 | 290.22 | 2.30 | 0.00 | 18,833.42 | 2,699.80 | 118,299.22 |
| | NOV | 0.00 | 0.00 | 35.32 | 28,495.31 | 0.00 | 261.49 | 8.77 | 0.00 | 27.50 | 0.00 | 45,504.00 | 13,112.31 | 2.66 | 281.09 | 1.05 | 0.00 | 16,581.92 | 2,186.44 | 106,497.86 |
| | DEC | 0.00 | 0.00 | 62.87 | 31,451.67 | 0.00 | 413.85 | 44.54 | 0.00 | 57.32 | 0.00 | 55,055.42 | 11,845.30 | 1.27 | 269.71 | 8.33 | 0.00 | 16,425.12 | 2,097.92 | 117,733.31 |
| | JAN | 0.00 | 0.00 | 60.67 | 30,277.69 | 0.00 | 411.70 | 10.72 | 0.00 | 150.62 | 0.00 | 51,699.26 | 8,856.43 | 0.38 | 660.98 | 5.59 | 0.00 | 16,772.10 | 2,270.95 | 111,177.09 |
| | FEB | 0.00 | 0.00 | 100.20 | 29,516.31 | 0.00 | 1,078.77 | 7.71 | 0.00 | 85.25 | 0.00 | 47,977.67 | 9,284.64 | 1.68 | 117.89 | 2.50 | 0.00 | 18,070.80 | 2,079.60 | 108,323.02 |
| | MAR | 0.00 | 0.00 | 35.46 | 17,241.63 | 0.00 | 363.16 | 10.84 | 0.00 | 998.88 | 0.00 | 55,711.68 | 8,426.25 | 3.75 | 44.54 | 0.95 | 0.00 | 17,750.43 | 2,587.70 | 103,175.27 |
| | APR | 0.00 | 0.00 | 42.75 | 20,831.52 | 0.00 | 352.68 | 11.94 | 0.00 | 904.41 | 0.00 | 50,328.29 | 4,609.04 | 2.18 | 77.00 | 0.00 | 0.00 | 17,033.33 | 2,875.57 | 97,068.72 |
| | MAY | 0.00 | 0.00 | 77.52 | 23,435.69 | 0.00 | 305.82 | 0.00 | 0.00 | 322.29 | 0.00 | 48,960.85 | 4,957.82 | 12.12 | 3.63 | 3.90 | 0.00 | 16,032.65 | 2,521.97 | 96,634.27 |
| | JUN | 0.00 | 0.00 | 23.43 | 25,624.36 | 0.00 | 318.31 | 6.30 | 0.00 | 281.98 | 0.00 | 48,957.20 | 4,176.42 | 0.14 | 14.95 | 0.00 | 0.00 | 17,931.40 | 3,207.66 | 100,542.15 |
| | JUL | 0.00 | 0.00 | 33.14 | 24,345.24 | 0.00 | 300.39 | 0.00 | 0.00 | 208.12 | 0.00 | 49,564.90 | 3,889.55 | 10.04 | 39.45 | 1.25 | 0.00 | 17,884.48 | 3,288.51 | 99,565.06 |
| | AUG | 0.00 | 0.00 | 47.99 | 23,557.19 | 0.00 | 368.11 | 7.77 | 0.00 | 253.39 | 0.00 | 45,242.56 | 4,685.84 | 0.47 | 99.52 | 3.70 | 0.00 | 16,262.77 | 2,835.51 | 93,364.81 |
| | SEP | 0.00 | 0.00 | 96.14 | 22,885.71 | 0.00 | 434.22 | 3.51 | 0.00 | 288.68 | 0.00 | 48,129.41 | 4,062.24 | 8.01 | 286.98 | 0.00 | 0.00 | 18,587.31 | 2,980.59 | 97,762.80 |
| | Total | 0.00 | 0.00 | 643.85 | 311,438.92 | 0.00 | 5,002.27 | 112.10 | 0.00 | 3,627.19 | 0.00 | 592,762.22 | 94,496.26 | 47.28 | 2,185.96 | 29.57 | 0.00 | 208,165.74 | 31,632.22 | 1,250,143.56 |
| | Average | 0.00 | 0.00 | 53.65 | 25,953.24 | 0.00 | 416.86 | 9.34 | 0.00 | 302.27 | 0.00 | 49,396.85 | 7,874.69 | 3.94 | 182.16 | 2.46 | 0.00 | 17,347.14 | 2,636.02 | 104,178.63 |
| | Percent | 0.00% | 0.00% | 0.05% | 24.91% | 0.00% | 0.40% | 0.01% | 0.00% | 0.29% | 0.00% | 47.42% | 7.56% | 0.00% | 0.17% | 0.00% | 0.00% | 16.65% | 2.53% | 100.00% |

SWA scale system output converts volume transactions to tonnage using assumed waste densities. Currently available information allows the retrieval of tonnage information on volume transactions. For 92/93 and on "actuals" are used. For prior years, assumed weights have been replaced with more accurate estimates based on reasonable and reliable density estimates. Animals not included due to inconsistent recording. Animal tonnage is insignificant.

| 87/88 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furniture | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|--------------|--------------|-----------------|-------------------|--------------|-----------------|---------------|--------------|-----------------|--------------|-------------------|------------------|--------------|-----------------|--------------|--------------|-------------------|------------------|---------------------|
| | OCT | 0.00 | 0.00 | 210.76 | 23,142.60 | 0.00 | 203.09 | 7.83 | 0.00 | 307.68 | 0.00 | 50,145.73 | 3,761.04 | 0.55 | 216.55 | 0.00 | 0.00 | 18,797.22 | 3,223.35 | 100,016.39 |
| | NOV | 0.00 | 0.00 | 211.58 | 21,954.85 | 0.00 | 75.88 | 3.82 | 0.00 | 899.60 | 0.00 | 50,279.05 | 3,069.62 | 0.24 | 162.25 | 0.00 | 0.00 | 17,028.29 | 2,546.12 | 96,231.30 |
| | DEC | 0.00 | 0.00 | 215.23 | 22,949.80 | 0.00 | 93.09 | 9.50 | 0.00 | 318.23 | 0.00 | 53,532.36 | 2,812.24 | 3.67 | 1,052.80 | 1.62 | 0.00 | 16,727.68 | 1,960.80 | 99,677.01 |
| | JAN | 0.00 | 0.00 | 45.98 | 20,303.32 | 0.00 | 162.03 | 35.04 | 0.00 | 224.63 | 0.00 | 52,228.10 | 4,137.48 | 0.74 | 83.03 | 1.12 | 0.00 | 17,945.73 | 1,270.15 | 96,437.34 |
| | FEB | 0.00 | 0.00 | 71.86 | 19,236.14 | 0.00 | 205.13 | 14.48 | 0.00 | 929.91 | 0.00 | 53,829.24 | 3,425.54 | 0.80 | 940.59 | 0.00 | 0.00 | 17,840.77 | 1,274.36 | 97,768.82 |
| | MAR | 0.00 | 0.00 | 124.40 | 24,563.60 | 0.00 | 138.00 | 8.63 | 0.00 | 940.87 | 0.00 | 58,845.36 | 3,345.92 | 0.55 | 19.45 | 7.24 | 0.00 | 18,832.27 | 1,554.55 | 108,380.83 |
| | APR | 0.00 | 0.00 | 116.41 | 21,334.22 | 0.00 | 84.34 | 5.74 | 0.00 | 1,460.20 | 0.00 | 52,492.48 | 3,685.82 | 0.00 | 22.53 | 0.00 | 0.00 | 18,192.37 | 1,501.67 | 98,895.78 |
| | MAY | 0.00 | 0.00 | 110.49 | 21,145.85 | 0.00 | 136.40 | 63.25 | 0.00 | 786.55 | 0.00 | 53,790.68 | 5,028.27 | 0.23 | 22.65 | 1.00 | 0.00 | 19,491.15 | 1,530.05 | 102,106.57 |
| | JUN | 0.00 | 0.00 | 186.33 | 26,428.47 | 0.00 | 259.92 | 200.65 | 0.00 | 394.63 | 0.00 | 54,840.00 | 3,378.51 | 23.07 | 0.00 | 2.65 | 0.00 | 20,494.74 | 1,850.50 | 108,059.47 |
| | JUL | 0.00 | 0.00 | 153.27 | 25,460.82 | 0.00 | 125.89 | 263.15 | 0.00 | 677.80 | 0.00 | 51,892.97 | 2,277.22 | 2.35 | 207.87 | 1.40 | 0.00 | 19,431.31 | 1,728.82 | 102,222.88 |
| | AUG | 0.00 | 0.00 | 140.45 | 30,459.67 | 0.00 | 168.71 | 55.92 | 0.00 | 122.71 | 0.00 | 56,676.19 | 3,671.20 | 0.00 | 320.77 | 3.92 | 0.00 | 20,605.62 | 2,373.05 | 114,598.21 |
| | SEP | 0.00 | 0.00 | 158.48 | 27,851.54 | 0.00 | 195.96 | 4.21 | 0.00 | 165.84 | 0.00 | 50,675.04 | 4,385.25 | 0.81 | 66.96 | 2.42 | 0.00 | 19,089.34 | 2,219.36 | 104,815.21 |
| | Total | 0.00 | 0.00 | 1,745.24 | 284,830.84 | 0.00 | 1,848.44 | 672.22 | 0.00 | 7,228.65 | 0.00 | 639,227.20 | 42,978.11 | 33.01 | 3,115.45 | 21.37 | 0.00 | 224,476.49 | 23,032.78 | 1,229,209.80 |
| | Average | 0.00 | 0.00 | 145.44 | 23,735.90 | 0.00 | 154.04 | 56.02 | 0.00 | 602.39 | 0.00 | 53,268.93 | 3,581.51 | 2.75 | 259.62 | 1.78 | 0.00 | 18,706.37 | 1,919.40 | 102,434.15 |
| | Percent | 0.00% | 0.00% | 0.14% | 23.17% | 0.00% | 0.15% | 0.05% | 0.00% | 0.59% | 0.00% | 52.00% | 3.50% | 0.00% | 0.25% | 0.00% | 0.00% | 18.26% | 1.87% | 100.00% |

| 88/89 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furniture | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|--------------|--------------|---------------|-------------------|--------------|-----------------|-----------------|--------------|-----------------|--------------|-------------------|------------------|--------------|-----------------|--------------|--------------|-------------------|------------------|---------------------|
| | OCT | 0.00 | 0.00 | 87.69 | 26,181.30 | 0.00 | 148.86 | 3.98 | 0.00 | 160.12 | 0.00 | 52,270.66 | 3,934.36 | 3.99 | 81.09 | 7.27 | 0.00 | 19,745.70 | 2,979.17 | 105,604.20 |
| | NOV | 0.00 | 0.00 | 115.50 | 20,594.23 | 0.00 | 65.51 | 3.21 | 0.00 | 134.98 | 0.00 | 55,707.52 | 4,168.16 | 2.84 | 6.56 | 3.65 | 0.00 | 20,423.35 | 2,816.71 | 104,042.22 |
| | DEC | 0.00 | 0.00 | 22.82 | 19,791.84 | 0.00 | 59.12 | 36.39 | 0.00 | 78.28 | 0.00 | 57,471.58 | 4,655.35 | 1.51 | 54.53 | 2.25 | 0.00 | 20,760.60 | 3,043.60 | 105,977.87 |
| | JAN | 0.00 | 0.00 | 36.53 | 18,400.88 | 0.00 | 221.87 | 4.54 | 0.00 | 196.23 | 0.00 | 60,790.77 | 4,118.88 | 2.24 | 73.82 | 2.75 | 0.00 | 21,503.73 | 2,531.37 | 107,883.60 |
| | FEB | 0.00 | 0.00 | 10.38 | 16,629.32 | 0.00 | 155.11 | 0.00 | 0.00 | 401.14 | 0.00 | 54,998.22 | 6,719.66 | 2.12 | 1.90 | 0.00 | 0.00 | 21,886.88 | 2,437.62 | 103,242.34 |
| | MAR | 0.00 | 0.00 | 18.99 | 18,682.59 | 0.00 | 150.81 | 0.00 | 0.00 | 389.27 | 0.00 | 63,944.25 | 7,583.63 | 20.20 | 28.09 | 2.80 | 0.00 | 26,236.49 | 2,993.14 | 120,050.26 |
| | APR | 0.00 | 0.00 | 21.40 | 19,338.76 | 0.00 | 120.56 | 20.54 | 0.00 | 579.52 | 0.00 | 57,997.92 | 4,788.47 | 5.33 | 7.79 | 2.12 | 0.00 | 23,904.27 | 3,076.20 | 109,862.89 |
| | MAY | 0.00 | 0.00 | 27.21 | 17,633.23 | 0.00 | 57.52 | 4.79 | 0.00 | 959.36 | 0.00 | 62,303.88 | 5,934.25 | 6.65 | 0.16 | 0.00 | 0.00 | 27,354.77 | 3,292.16 | 117,573.97 |
| | JUN | 0.00 | 0.00 | 7.74 | 18,338.71 | 0.00 | 59.44 | 232.87 | 0.00 | 1,156.07 | 0.00 | 58,867.27 | 6,022.51 | 0.94 | 14.68 | 0.00 | 0.00 | 26,288.47 | 3,557.21 | 114,545.90 |
| | JUL | 0.00 | 0.00 | 0.00 | 19,422.48 | 0.00 | 104.99 | 421.12 | 0.00 | 870.20 | 0.00 | 56,349.08 | 3,449.17 | 0.94 | 3,600.13 | 0.00 | 0.00 | 24,201.07 | 3,230.77 | 111,649.95 |
| | AUG | 0.00 | 0.00 | 44.01 | 22,220.62 | 0.00 | 128.50 | 391.36 | 0.00 | 802.56 | 0.00 | 58,738.55 | 3,791.56 | 1.18 | 8.85 | 3.65 | 0.00 | 27,373.20 | 3,348.82 | 116,852.85 |
| | SEP | 0.00 | 0.00 | 54.96 | 17,290.95 | 0.00 | 123.76 | 123.09 | 0.00 | 816.26 | 0.00 | 53,969.32 | 2,401.99 | 0.28 | 21.99 | 1.20 | 0.00 | 27,657.25 | 3,247.14 | 105,708.20 |
| | Total | 0.00 | 0.00 | 447.23 | 234,524.89 | 0.00 | 1,396.05 | 1,241.89 | 0.00 | 6,543.99 | 0.00 | 693,409.02 | 57,567.99 | 48.22 | 3,899.59 | 25.69 | 0.00 | 287,335.77 | 36,553.91 | 1,322,994.25 |
| | Average | 0.00 | 0.00 | 37.27 | 19,543.74 | 0.00 | 116.34 | 103.49 | 0.00 | 545.33 | 0.00 | 57,784.09 | 4,797.33 | 4.02 | 324.97 | 2.14 | 0.00 | 23,944.65 | 3,046.16 | 110,249.52 |
| | Percent | 0.00% | 0.00% | 0.03% | 17.73% | 0.00% | 0.11% | 0.09% | 0.00% | 0.49% | 0.00% | 52.41% | 4.35% | 0.00% | 0.29% | 0.00% | 0.00% | 21.72% | 2.76% | 100.00% |

| 89/90 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furniture | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|--------------|-----------------|---------------|-------------------|--------------|-----------------|---------------|--------------|-----------------|--------------|-------------------|------------------|--------------|---------------|--------------|--------------|-------------------|------------------|---------------------|
| | OCT | 0.00 | 0.00 | 34.55 | 15,313.72 | 0.00 | 66.78 | 9.28 | 0.00 | 478.88 | 0.00 | 56,519.68 | 2,248.03 | 0.71 | 2.55 | 2.00 | 0.00 | 24,348.26 | 2,919.45 | 101,943.88 |
| | NOV | 0.00 | 0.00 | 6.85 | 14,758.80 | 0.00 | 188.91 | 9.31 | 0.00 | 498.72 | 0.00 | 57,318.34 | 1,997.30 | 0.01 | 0.00 | 0.00 | 0.00 | 22,957.82 | 2,555.62 | 100,291.68 |
| | DEC | 0.00 | 0.00 | 13.63 | 13,037.13 | 0.00 | 190.40 | 2.62 | 0.00 | 455.70 | 0.00 | 56,619.71 | 1,835.76 | 0.80 | 23.66 | 0.00 | 0.00 | 20,140.62 | 807.94 | 93,127.97 |
| | JAN | 0.00 | 0.00 | 63.78 | 11,003.99 | 0.00 | 334.94 | 5.72 | 0.00 | 544.58 | 0.00 | 66,560.11 | 1,929.79 | 0.00 | 5.82 | 3.14 | 0.00 | 28,276.96 | 2,658.09 | 111,386.91 |
| | FEB | 0.00 | 0.00 | 107.26 | 11,903.85 | 0.00 | 132.15 | 5.32 | 0.00 | 332.27 | 0.00 | 45,456.98 | 2,467.67 | 1.82 | 364.42 | 1.50 | 0.00 | 23,693.25 | 2,408.02 | 86,874.51 |
| | MAR | 0.00 | 0.00 | 121.91 | 14,178.32 | 0.00 | 117.73 | 13.22 | 0.00 | 223.16 | 0.00 | 61,876.38 | 2,280.23 | 1.15 | 96.84 | 5.87 | 0.00 | 24,046.59 | 2,418.85 | 105,380.24 |
| | APR | 0.00 | 0.00 | 70.06 | 8,975.38 | 0.00 | 143.65 | 92.00 | 0.00 | 283.16 | 0.00 | 59,283.07 | 1,999.96 | 1.57 | 28.23 | 1.25 | 0.00 | 21,566.82 | 2,035.72 | 94,480.87 |
| | MAY | 0.00 | 175.80 | 95.69 | 9,695.40 | 0.00 | 184.30 | 1.01 | 0.00 | 329.18 | 0.00 | 59,631.02 | 1,758.35 | 0.06 | 3.38 | 6.61 | 0.00 | 23,251.28 | 1,920.19 | 97,052.27 |
| | JUN | 0.00 | 728.91 | 53.07 | 9,083.53 | 0.00 | 92.51 | 6.20 | 0.00 | 750.67 | 0.00 | 56,762.99 | 2,060.84 | 0.17 | 52.03 | 8.21 | 0.00 | 23,143.72 | 1,720.30 | 94,463.15 |
| | JUL | 0.00 | 219.05 | 37.98 | 9,191.74 | 0.00 | 237.13 | 3.03 | 0.00 | 406.45 | 0.00 | 56,961.91 | 2,328.84 | 0.00 | 9.94 | 0.00 | 0.00 | 24,150.09 | 1,915.79 | 95,461.94 |
| | AUG | 0.00 | 0.00 | 77.17 | 8,960.82 | 0.00 | 339.17 | 8.47 | 0.00 | 356.32 | 0.00 | 57,663.01 | 1,715.79 | 0.13 | 14.82 | 7.28 | 0.00 | 26,692.09 | 1,814.19 | 97,649.26 |
| | SEP | 0.00 | 14.29 | 61.25 | 7,838.11 | 0.00 | 151.48 | 51.45 | 0.00 | 348.85 | 0.00 | 51,194.57 | 1,042.39 | 0.00 | 118.67 | 5.12 | 0.00 | 20,909.52 | 1,605.17 | 83,340.87 |
| | Total | 0.00 | 1,138.05 | 743.20 | 133,940.77 | 0.00 | 2,179.15 | 207.63 | 0.00 | 5,007.94 | 0.00 | 685,847.77 | 23,664.95 | 6.42 | 720.36 | 40.98 | 0.00 | 283,177.01 | 24,779.33 | 1,161,453.56 |
| | Average | 0.00 | 94.84 | 61.93 | 11,161.73 | 0.00 | 181.60 | 17.30 | 0.00 | 417.33 | 0.00 | 57,153.98 | 1,972.08 | 0.54 | 60.03 | 3.42 | 0.00 | 23,598.08 | 2,064.94 | 96,787.80 |
| | Percent | 0.00% | 0.10% | 0.06% | 11.53% | 0.00% | 0.19% | 0.02% | 0.00% | 0.43% | 0.00% | 59.05% | 2.04% | 0.00% | 0.06% | 0.00% | 0.00% | 24.38% | 2.13% | 100.00% |

| 90/91 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furniture | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|--------------|-----------------|---------------|-------------------|--------------|-----------------|------------------|-----------------|-----------------|---------------|-------------------|------------------|---------------|---------------|--------------|-----------------|-------------------|------------------|---------------------|
| | OCT | 0.00 | 81.97 | 47.00 | 15,023.85 | 0.00 | 155.57 | 2,944.28 | 2.79 | 2,282.29 | 23.19 | 60,219.29 | 2,638.54 | 0.62 | 97.73 | 0.00 | 0.00 | 16,930.47 | 2,367.97 | 102,815.55 |
| | NOV | 0.00 | 152.42 | 112.59 | 12,342.72 | 0.00 | 123.36 | 2,921.79 | 333.82 | 914.45 | 20.37 | 56,903.50 | 1,195.99 | 0.54 | 0.96 | 1.30 | 0.00 | 13,911.55 | 1,876.25 | 90,811.61 |
| | DEC | 0.00 | 551.38 | 88.92 | 8,354.20 | 0.00 | 106.59 | 3,487.84 | 18.00 | 615.22 | 34.28 | 58,938.83 | 1,833.42 | 1.44 | 22.60 | 4.11 | 0.00 | 12,264.98 | 1,548.83 | 87,870.64 |
| | JAN | 0.00 | 162.13 | 31.28 | 9,378.26 | 0.00 | 197.17 | 3,676.14 | 405.14 | 619.44 | 28.88 | 65,854.11 | 1,284.45 | 2.29 | 27.50 | 7.10 | 0.00 | 14,351.88 | 1,743.10 | 97,768.87 |
| | FEB | 0.00 | 110.51 | 50.75 | 10,874.66 | 0.00 | 173.16 | 3,591.33 | 501.01 | 650.82 | 19.63 | 57,626.91 | 1,519.55 | 0.89 | 43.23 | 0.00 | 0.00 | 12,742.73 | 1,741.77 | 89,646.95 |
| | MAR | 0.00 | 99.10 | 120.83 | 11,729.20 | 0.00 | 170.90 | 19.29 | 523.50 | 730.80 | 18.10 | 61,303.55 | 2,064.64 | 0.51 | 15.54 | 2.40 | 0.00 | 14,078.65 | 2,060.76 | 92,937.77 |
| | APR | 0.00 | 38.37 | 24.84 | 10,741.84 | 0.00 | 173.18 | 6,368.85 | 264.17 | 480.14 | 24.89 | 63,033.24 | 2,393.04 | 0.22 | 6.48 | 0.00 | 0.00 | 14,569.79 | 2,130.92 | 100,249.97 |
| | MAY | 0.00 | 18.62 | 10.70 | 10,753.04 | 0.00 | 513.74 | 4,164.88 | 217.91 | 760.23 | 25.62 | 59,583.95 | 2,370.90 | 0.25 | 7.68 | 0.00 | 0.00 | 14,371.58 | 2,330.96 | 95,130.05 |
| | JUN | 0.00 | 49.02 | 55.42 | 10,355.46 | 0.00 | 975.99 | 3,713.10 | 85.43 | 760.24 | 24.41 | 52,543.94 | 748.90 | 0.07 | 19.30 | 0.00 | 0.00 | 13,240.29 | 2,428.46 | 85,000.03 |
| | JUL | 0.00 | 17.41 | 75.77 | 10,986.06 | 0.00 | 275.30 | 2,332.08 | 858.40 | 344.48 | 17.92 | 57,463.19 | 1,312.80 | 107.00 | 6.70 | 0.00 | 0.00 | 15,384.84 | 2,501.05 | 91,683.00 |
| | AUG | 0.00 | 6.31 | 160.56 | 9,797.51 | 0.00 | 1,365.18 | 2,732.13 | 894.21 | 483.60 | 8.14 | 53,990.34 | 2,419.23 | 0.13 | 7.33 | 0.00 | 1,612.39 | 13,291.99 | 2,652.12 | 89,421.16 |
| | SEP | 0.00 | 12.34 | 69.50 | 9,912.47 | 0.00 | 236.89 | 3,607.27 | 269.53 | 551.36 | 14.34 | 52,055.03 | 8,429.70 | 0.70 | 20.06 | 0.00 | 2,294.24 | 12,662.70 | 2,907.03 | 93,043.16 |
| | Total | 0.00 | 1,299.58 | 848.16 | 130,249.25 | 0.00 | 4,467.03 | 39,558.98 | 4,373.91 | 9,193.07 | 259.77 | 699,515.88 | 28,211.16 | 114.66 | 275.11 | 14.91 | 3,906.63 | 167,801.44 | 26,289.22 | 1,116,378.76 |
| | Average | 0.00 | 108.30 | 70.68 | 10,854.10 | 0.00 | 372.25 | 3,296.58 | 364.49 | 766.09 | 21.65 | 58,292.99 | 2,350.93 | 9.56 | 22.93 | 1.24 | 325.55 | 13,983.45 | 2,190.77 | 93,031.56 |
| | Percent | 0.00% | 0.12% | 0.08% | 11.67% | 0.00% | 0.40% | 3.54% | 0.39% | 0.82% | 0.02% | 62.66% | 2.53% | 0.01% | 0.02% | 0.00% | 0.35% | 15.03% | 2.35% | 100.00% |

| 91/92 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furniture | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|--------------|-----------------|-----------------|-------------------|--------------|-----------------|------------------|-----------------|-----------------|--------------|-------------------|------------------|--------------|---------------|--------------|-----------------|-------------------|------------------|---------------------|
| | OCT | 0.00 | 97.97 | 60.44 | 14,291.72 | 0.00 | 368.07 | 5,653.25 | 126.68 | 633.89 | 11.74 | 59,194.73 | 5,611.94 | 0.33 | 13.20 | 8.08 | 3,360.38 | 17,724.19 | 3,038.68 | 110,195.28 |
| | NOV | 0.00 | 50.14 | 31.27 | 11,422.61 | 0.00 | 203.73 | 5,882.20 | 348.30 | 402.53 | 5.14 | 55,735.10 | 3,220.66 | 0.46 | 4.19 | 0.00 | 585.82 | 15,615.25 | 2,392.27 | 95,899.67 |
| | DEC | 0.00 | 125.20 | 207.95 | 10,238.59 | 0.00 | 305.73 | 4,621.20 | 93.86 | 302.03 | 4.28 | 61,957.35 | 1,891.35 | 0.49 | 777.78 | 0.00 | 39.12 | 14,068.06 | 2,606.02 | 97,239.00 |
| | JAN | 0.00 | 74.80 | 247.83 | 10,700.41 | 0.00 | 203.96 | 6,149.55 | 700.52 | 556.79 | 9.76 | 61,899.91 | 3,126.39 | 1.33 | 42.50 | 0.00 | 49.29 | 15,507.89 | 2,327.81 | 101,598.74 |
| | FEB | 0.00 | 47.65 | 50.30 | 9,091.28 | 0.00 | 261.68 | 5,901.09 | 907.57 | 819.70 | 8.08 | 57,714.58 | 4,371.96 | 0.57 | 16.10 | 6.92 | 116.04 | 14,135.61 | 1,964.27 | 95,413.40 |
| | MAR | 0.00 | 99.03 | 88.50 | 8,953.63 | 0.00 | 329.54 | 5,885.62 | 787.74 | 517.66 | 5.45 | 62,950.66 | 1,691.59 | 1.07 | 15.87 | 0.00 | 140.69 | 14,994.37 | 2,391.42 | 98,852.84 |
| | APR | 0.00 | 172.15 | 61.54 | 9,295.16 | 0.00 | 342.67 | 5,403.70 | 663.97 | 481.84 | 3.65 | 59,248.00 | 1,754.76 | 2.12 | 12.23 | 0.00 | 843.81 | 14,924.16 | 2,368.89 | 95,578.65 |
| | MAY | 0.00 | 800.29 | 77.87 | 8,078.46 | 0.00 | 333.76 | 6,094.16 | 565.52 | 598.91 | 4.21 | 53,686.53 | 1,533.65 | 0.48 | 8.81 | 0.00 | 827.11 | 14,408.37 | 2,337.96 | 89,356.09 |
| | JUN | 0.00 | 25.81 | 86.78 | 8,445.59 | 0.00 | 534.43 | 3,918.78 | 877.36 | 1,154.30 | 5.59 | 58,559.67 | 1,040.53 | 5.71 | 21.28 | 0.00 | 1,177.30 | 16,482.16 | 2,717.63 | 95,052.91 |
| | JUL | 0.00 | 127.42 | 105.47 | 10,180.89 | 0.00 | 426.52 | 3,572.38 | 638.21 | 616.49 | 4.36 | 53,841.19 | 1,533.45 | 0.00 | 29.84 | 4.94 | 1,120.77 | 17,079.69 | 2,597.87 | 91,879.49 |
| | AUG | 0.00 | 25.72 | 30.74 | 9,716.42 | 0.00 | 438.89 | 3,357.42 | 631.90 | 682.15 | 15.04 | 53,688.20 | 1,336.98 | 0.17 | 17.20 | 0.00 | 983.06 | 14,844.67 | 3,157.92 | 88,926.48 |
| | SEP | 0.00 | 148.34 | 43.33 | 9,364.14 | 0.00 | 506.17 | 4,205.66 | 562.92 | 783.66 | 4.54 | 54,287.71 | 1,312.58 | 1.45 | 40.36 | 5.49 | 613.00 | 16,212.91 | 3,962.62 | 92,054.87 |
| | Total | 0.00 | 1,794.52 | 1,092.02 | 119,778.89 | 0.00 | 4,255.15 | 60,645.01 | 6,904.55 | 7,549.95 | 81.84 | 692,763.63 | 28,425.82 | 14.18 | 999.36 | 25.43 | 9,856.39 | 185,997.33 | 31,863.36 | 1,152,047.42 |
| | Average | 0.00 | 149.54 | 91.00 | 9,981.57 | 0.00 | 354.60 | 5,053.75 | 575.38 | 629.16 | 6.82 | 57,730.30 | 2,368.82 | 1.18 | 83.28 | 2.12 | 821.37 | 15,499.78 | 2,655.28 | 96,003.95 |
| | Percent | 0.00% | 0.16% | 0.09% | 10.40% | 0.00% | 0.37% | 5.26% | 0.60% | 0.66% | 0.01% | 60.13% | 2.47% | 0.00% | 0.09% | 0.00% | 0.86% | 16.14% | 2.77% | 100.00% |

| 92/93 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furniture | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|-------------|-----------------|---------------|-------------------|-------------|-----------------|------------------|-----------------|-----------------|--------------|-------------------|------------------|-------------|---------------|--------------|------------------|-------------------|------------------|---------------------|
| | OCT | 0.00 | 77.35 | 14.38 | 10,903.42 | 0.00 | 355.68 | 3,533.10 | 321.79 | 376.56 | 3.01 | 52,221.19 | 901.66 | 0.12 | 4.19 | 8.19 | 220.34 | 13,869.03 | 5,002.03 | 87,812.04 |
| | NOV | 0.00 | 360.79 | 27.92 | 8,825.62 | 0.00 | 394.90 | 2,549.39 | 428.23 | 302.53 | 1.50 | 55,468.68 | 561.06 | 0.45 | 21.22 | 0.00 | 2,157.91 | 11,487.47 | 3,756.22 | 86,343.89 |
| | DEC | 0.00 | 331.07 | 27.28 | 9,499.07 | 0.00 | 552.32 | 5,181.17 | 310.89 | 444.92 | 14.05 | 58,058.88 | 2,300.00 | 1.21 | 19.42 | 0.00 | 5,062.81 | 13,145.16 | 3,909.95 | 98,858.20 |
| | JAN | 0.00 | 173.61 | 40.13 | 9,114.27 | 0.00 | 434.67 | 6,400.60 | 186.23 | 341.62 | 8.81 | 60,202.58 | 1,050.70 | 0.71 | 41.92 | 3.63 | 4,579.96 | 12,551.50 | 4,215.28 | 99,346.22 |
| | FEB | 0.00 | 14.40 | 23.15 | 9,584.71 | 0.00 | 478.89 | 5,723.80 | 152.05 | 617.92 | 2.32 | 54,269.58 | 735.62 | 0.70 | 0.54 | 53.51 | 3,976.35 | 12,382.16 | 4,007.23 | 92,022.93 |
| | MAR | 0.00 | 75.68 | 110.47 | 8,841.61 | 0.00 | 530.04 | 6,273.66 | 121.46 | 491.57 | 7.54 | 66,710.54 | 2,392.36 | 0.98 | 336.72 | 0.00 | 7,070.72 | 16,866.14 | 8,198.21 | 118,027.70 |
| | APR | 0.00 | 34.12 | 76.43 | 9,944.01 | 0.00 | 383.12 | 5,193.91 | 79.52 | 56.98 | 9.32 | 60,680.25 | 2,131.30 | 1.27 | 63.35 | 11.05 | 5,985.82 | 16,724.81 | 6,605.81 | 107,981.07 |
| | MAY | 0.00 | 227.65 | 42.26 | 9,593.94 | 0.00 | 486.49 | 4,664.85 | 78.87 | 0.00 | 3.83 | 54,408.59 | 1,060.04 | 0.35 | 34.43 | 0.00 | 4,944.42 | 14,048.62 | 5,107.11 | 94,701.45 |
| | JUN | 0.00 | 564.37 | 5.13 | 9,488.19 | 0.00 | 709.25 | 2,861.08 | 123.27 | 0.00 | 5.47 | 56,938.35 | 478.75 | 0.00 | 0.86 | 2.47 | 4,029.72 | 17,305.44 | 5,757.86 | 98,270.21 |
| | JUL | 0.00 | 0.00 | 22.51 | 8,472.31 | 0.00 | 495.69 | 2,499.41 | 83.05 | 0.00 | 11.07 | 53,867.84 | 546.89 | 0.00 | 6.05 | 0.00 | 3,854.97 | 15,397.63 | 4,623.59 | 89,881.01 |
| | AUG | 0.00 | 0.00 | 14.73 | 9,564.47 | 0.00 | 480.30 | 2,210.00 | 73.47 | 0.00 | 6.02 | 55,685.09 | 1,060.26 | 0.00 | 10.20 | 2.14 | 3,433.70 | 16,182.33 | 6,013.31 | 94,736.02 |
| | SEP | 0.00 | 0.00 | 19.50 | 9,200.25 | 0.00 | 1,969.37 | 1,642.74 | 125.07 | 0.00 | 8.33 | 54,527.79 | 1,013.15 | 0.00 | 100.88 | 14.12 | 4,910.03 | 15,750.49 | 6,438.13 | 95,719.85 |
| | Total | 0.00 | 1,859.04 | 423.89 | 113,031.87 | 0.00 | 7,270.72 | 48,733.71 | 2,083.90 | 2,632.10 | 81.27 | 683,039.36 | 14,231.79 | 5.79 | 639.78 | 95.11 | 50,226.75 | 175,710.78 | 63,634.73 | 1,163,700.59 |
| | Average | 0.00 | 154.92 | 35.32 | 9,419.32 | 0.00 | 605.89 | 4,061.14 | 173.66 | 219.34 | 6.77 | 56,919.95 | 1,185.98 | 0.48 | 53.32 | 7.93 | 4,185.56 | 14,642.57 | 5,302.89 | 96,975 |

| 93/94 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furniture | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|--------------|--------------|--------------|------------------|--------------|-----------------|------------------|-----------------|------------------|--------------|-------------------|------------------|--------------|--------------|--------------|---------------|-------------------|------------------|---------------------|
| | OCT | 0.00 | 0.00 | 15.93 | 10,898.23 | 0.00 | 346.29 | 2,527.73 | 326.60 | 0.00 | 7.53 | 57,951.42 | 921.08 | 0.00 | 0.00 | 0.00 | 36.45 | 13,920.78 | 5,952.24 | 92,904.28 |
| | NOV | 0.00 | 0.00 | 9.15 | 9,295.81 | 0.00 | 236.24 | 2,049.64 | 259.28 | 0.00 | 4.24 | 62,388.65 | 947.14 | 1.04 | 26.25 | 4.38 | 126.35 | 13,600.95 | 5,691.84 | 94,640.96 |
| | DEC | 0.00 | 0.00 | 7.92 | 8,534.30 | 0.00 | 316.63 | 3,862.78 | 214.95 | 0.00 | 12.35 | 63,047.82 | 535.88 | 0.00 | 5.46 | 2.63 | 36.00 | 13,519.71 | 5,135.75 | 95,232.18 |
| | JAN | 0.00 | 0.00 | 0.35 | 6,276.81 | 0.00 | 236.84 | 3,665.13 | 96.45 | 2.50 | 7.75 | 65,347.52 | 1,754.17 | 0.00 | 1.90 | 0.00 | 105.57 | 14,138.58 | 5,471.68 | 97,105.25 |
| | FEB | 0.00 | 0.00 | 2.00 | 6,307.13 | 0.00 | 253.80 | 3,296.75 | 141.71 | 4.59 | 5.88 | 62,027.92 | 1,343.54 | 0.00 | 5.35 | 0.00 | 48.83 | 12,715.75 | 5,618.47 | 91,771.72 |
| | MAR | 0.00 | 0.00 | 2.80 | 9,042.00 | 0.00 | 284.63 | 4,961.57 | 270.71 | 0.00 | 7.69 | 67,724.24 | 1,384.55 | 0.00 | 18.64 | 12.20 | 104.71 | 17,727.87 | 7,680.00 | 109,221.61 |
| | APR | 0.00 | 0.00 | 0.00 | 6,296.71 | 0.00 | 423.56 | 3,881.46 | 288.96 | 461.68 | 7.76 | 62,891.49 | 1,738.27 | 0.00 | 0.11 | 0.00 | 51.21 | 16,596.09 | 7,319.86 | 99,957.16 |
| | MAY | 0.00 | 0.00 | 0.00 | 6,896.98 | 0.00 | 377.93 | 4,172.70 | 190.47 | 3,080.32 | 3.12 | 60,920.42 | 742.46 | 0.00 | 2.22 | 0.00 | 67.42 | 17,328.07 | 8,672.39 | 102,454.50 |
| | JUN | 0.00 | 0.00 | 2.02 | 5,636.53 | 0.00 | 221.16 | 3,419.74 | 138.00 | 3,685.28 | 6.58 | 61,485.20 | 1,400.25 | 0.00 | 2.69 | 5.77 | 48.30 | 16,592.79 | 11,183.68 | 103,827.99 |
| | JUL | 0.00 | 0.00 | 0.21 | 5,197.67 | 0.00 | 208.80 | 3,820.97 | 132.24 | 6,616.33 | 1.12 | 53,447.76 | 1,223.95 | 0.00 | 5.37 | 0.00 | 64.41 | 14,684.40 | 9,794.67 | 95,197.90 |
| | AUG | 0.00 | 0.00 | 10.50 | 5,050.35 | 0.00 | 494.78 | 4,393.45 | 150.32 | 6,129.79 | 6.60 | 60,436.48 | 2,871.95 | 0.00 | 0.88 | 0.00 | 33.21 | 15,023.95 | 12,306.78 | 106,909.04 |
| | SEP | 0.00 | 0.00 | 1.82 | 4,376.04 | 0.00 | 200.69 | 4,016.09 | 153.86 | 6,411.05 | 7.45 | 56,355.67 | 900.89 | 0.09 | 0.89 | 0.92 | 37.79 | 15,147.24 | 11,711.81 | 99,322.30 |
| | Total | 0.00 | 0.00 | 52.70 | 83,808.56 | 0.00 | 3,601.35 | 44,068.01 | 2,363.55 | 26,391.54 | 78.07 | 734,024.59 | 15,764.13 | 1.13 | 69.76 | 25.90 | 760.25 | 180,996.18 | 96,539.17 | 1,188,544.89 |
| | Average | 0.00 | 0.00 | 4.39 | 6,984.05 | 0.00 | 300.11 | 3,672.33 | 196.96 | 2,199.30 | 6.51 | 61,168.72 | 1,313.68 | 0.09 | 5.81 | 2.16 | 63.35 | 15,083.02 | 8,044.93 | 99,045.41 |
| | Percent | 0.00% | 0.00% | 0.00% | 7.05% | 0.00% | 0.30% | 3.71% | 0.20% | 2.22% | 0.01% | 61.76% | 1.33% | 0.00% | 0.01% | 0.00% | 0.06% | 15.23% | 8.12% | 100.00% |

| 94/95 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furniture | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|--------------|--------------|--------------|------------------|--------------|-----------------|------------------|-----------------|------------------|--------------|-------------------|------------------|--------------|---------------|--------------|---------------|-------------------|-------------------|---------------------|
| | OCT | 0.00 | 0.00 | 0.00 | 5,613.06 | 0.00 | 202.61 | 4,639.19 | 214.12 | 9,027.82 | 10.12 | 57,408.68 | 1,606.69 | 0.00 | 8.08 | 0.00 | 19.50 | 13,852.18 | 12,080.84 | 104,682.89 |
| | NOV | 0.00 | 0.00 | 1.97 | 4,484.08 | 0.00 | 164.84 | 4,102.55 | 204.08 | 6,342.22 | 5.18 | 63,172.61 | 1,175.89 | 0.00 | 12.21 | 13.24 | 29.66 | 14,143.77 | 13,141.75 | 106,994.05 |
| | DEC | 0.00 | 0.00 | 0.00 | 5,763.37 | 0.00 | 191.33 | 5,677.96 | 206.60 | 833.47 | 13.07 | 67,147.84 | 818.11 | 0.00 | 3.14 | 0.00 | 11.59 | 14,621.54 | 12,004.79 | 107,292.81 |
| | JAN | 0.00 | 0.00 | 0.00 | 7,631.11 | 0.00 | 225.85 | 6,158.41 | 238.23 | 1,607.99 | 2.74 | 64,057.30 | 1,579.91 | 0.00 | 0.00 | 0.00 | 10.81 | 13,118.35 | 11,430.76 | 106,061.46 |
| | FEB | 0.00 | 0.00 | 4.65 | 5,355.27 | 0.00 | 463.72 | 5,417.67 | 181.67 | 1,416.42 | 2.85 | 57,401.18 | 2,525.08 | 0.00 | 7.80 | 0.00 | 46.08 | 10,891.54 | 10,027.76 | 93,741.69 |
| | MAR | 0.00 | 0.00 | 4.10 | 7,823.84 | 0.00 | 800.66 | 6,077.03 | 235.31 | 2,509.41 | 1.49 | 64,831.59 | 7,332.05 | 0.00 | 0.00 | 13.25 | 23.37 | 13,259.57 | 12,993.26 | 115,904.93 |
| | APR | 0.00 | 0.00 | 10.51 | 6,420.77 | 0.00 | 323.54 | 4,883.70 | 220.77 | 2,379.72 | 4.27 | 57,667.76 | 2,796.72 | 0.00 | 0.00 | 0.00 | 23.90 | 12,583.10 | 11,631.56 | 98,946.32 |
| | MAY | 0.00 | 0.00 | 1.13 | 7,308.66 | 0.00 | 148.32 | 5,265.93 | 237.87 | 3,901.20 | 2.11 | 61,356.02 | 3,000.30 | 0.00 | 8.36 | 0.00 | 12.43 | 13,444.69 | 12,966.37 | 107,653.39 |
| | JUN | 0.00 | 0.00 | 1.93 | 5,473.81 | 0.00 | 191.70 | 4,361.86 | 179.77 | 3,357.07 | 3.09 | 59,899.47 | 1,774.45 | 0.00 | 1.69 | 0.00 | 18.11 | 13,712.41 | 13,554.72 | 102,530.08 |
| | JUL | 0.00 | 0.00 | 0.73 | 5,676.56 | 0.00 | 122.51 | 4,679.20 | 156.66 | 2,282.42 | 0.20 | 56,095.61 | 1,686.89 | 0.00 | 21.63 | 0.00 | 22.30 | 13,850.54 | 11,846.61 | 96,441.86 |
| | AUG | 0.00 | 0.00 | 0.43 | 6,887.81 | 0.00 | 166.29 | 4,063.45 | 334.92 | 2,270.35 | 2.15 | 60,087.61 | 2,989.14 | 0.19 | 38.80 | 1.66 | 23.92 | 12,726.66 | 11,365.38 | 100,958.76 |
| | SEP | 0.00 | 0.00 | 2.20 | 8,365.02 | 0.00 | 149.53 | 4,019.46 | 503.70 | 1,171.57 | 5.50 | 55,633.63 | 2,684.50 | 0.09 | 0.00 | 0.00 | 288.87 | 11,947.97 | 12,312.68 | 97,084.72 |
| | Total | 0.00 | 0.00 | 27.65 | 76,803.36 | 0.00 | 3,150.90 | 59,346.41 | 2,913.70 | 37,099.66 | 52.77 | 724,759.30 | 29,969.73 | 0.28 | 101.71 | 28.15 | 530.54 | 158,152.32 | 145,356.48 | 1,238,292.96 |
| | Average | 0.00 | 0.00 | 2.30 | 6,400.28 | 0.00 | 262.58 | 4,945.53 | 242.81 | 3,091.64 | 4.40 | 60,396.61 | 2,497.48 | 0.02 | 8.48 | 2.35 | 44.21 | 13,179.36 | 12,113.04 | 103,191.08 |
| | Percent | 0.00% | 0.00% | 0.00% | 6.20% | 0.00% | 0.25% | 4.79% | 0.24% | 3.00% | 0.00% | 58.53% | 2.42% | 0.00% | 0.01% | 0.00% | 0.04% | 13.17% | 12.11% | 100.00% |

| 95/96 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn. | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|--------------|--------------|--------------|-------------------|--------------|-----------------|------------------|-----------------|------------------|--------------|-------------------|-----------------|--------------|--------------|--------------|---------------|-------------------|-------------------|---------------------|
| | OCT | 0.00 | 0.00 | 5.49 | 8,306.43 | 0.00 | 150.58 | 3,529.75 | 639.43 | 1,103.24 | 0.30 | 62,568.40 | 713.09 | 0.00 | 2.48 | 0.00 | 109.85 | 14,031.60 | 10,258.85 | 101,419.49 |
| | NOV | 0.00 | 0.00 | 0.47 | 7,577.50 | 0.00 | 165.44 | 3,848.98 | 151.54 | 1,170.79 | 5.80 | 59,920.30 | 1,236.95 | 0.00 | 0.51 | 0.00 | 30.75 | 11,877.69 | 9,065.06 | 95,051.78 |
| | DEC | 0.00 | 0.00 | 0.09 | 6,486.83 | 0.00 | 146.73 | 4,637.98 | 196.79 | 1,110.82 | 4.64 | 60,711.75 | 1,630.56 | 0.00 | 6.21 | 0.00 | 23.32 | 11,756.81 | 6,828.18 | 93,540.71 |
| | JAN | 0.00 | 0.00 | 0.00 | 8,199.45 | 0.00 | 164.29 | 5,781.94 | 355.70 | 1,086.16 | 4.97 | 67,707.15 | 30.16 | 0.00 | 0.00 | 0.00 | 49.41 | 14,589.86 | 6,771.91 | 104,741.00 |
| | FEB | 0.00 | 0.00 | 0.19 | 8,921.47 | 0.00 | 315.23 | 6,827.95 | 216.42 | 1,240.79 | 2.55 | 60,711.78 | 0.00 | 0.00 | 1.75 | 0.00 | 6.85 | 12,744.83 | 6,960.11 | 97,949.92 |
| | MAR | 0.00 | 0.00 | 0.00 | 9,752.63 | 0.00 | 145.62 | 6,749.53 | 212.68 | 1,724.66 | 5.14 | 64,177.95 | 0.00 | 0.00 | 1.92 | 0.00 | 7.23 | 12,201.36 | 7,431.40 | 102,410.12 |
| | APR | 0.00 | 0.00 | 0.00 | 11,704.69 | 0.00 | 273.41 | 6,566.69 | 285.33 | 1,489.64 | 2.62 | 64,890.16 | 0.00 | 0.00 | 8.26 | 0.00 | 21.58 | 13,827.35 | 7,629.74 | 106,699.47 |
| | MAY | 0.00 | 0.00 | 0.37 | 9,956.33 | 0.00 | 196.96 | 5,977.02 | 253.66 | 1,165.88 | 2.70 | 64,875.94 | 0.00 | 0.00 | 0.00 | 3.41 | 15.31 | 14,642.38 | 11,365.54 | 108,455.50 |
| | JUN | 0.00 | 0.00 | 0.22 | 9,174.17 | 0.00 | 65.15 | 4,261.28 | 142.95 | 1,704.25 | 4.08 | 58,741.40 | 0.00 | 0.00 | 1.77 | 0.00 | 62.75 | 12,867.57 | 11,064.11 | 98,089.70 |
| | JUL | 0.00 | 0.00 | 0.00 | 9,420.41 | 0.00 | 63.50 | 3,693.83 | 166.17 | 4,162.89 | 4.62 | 61,493.70 | 0.00 | 0.00 | 1.11 | 4.59 | 9.05 | 14,742.65 | 10,223.82 | 103,986.34 |
| | AUG | 0.00 | 0.00 | 0.03 | 9,586.82 | 0.00 | 152.44 | 4,174.49 | 162.07 | 3,233.39 | 6.98 | 59,474.35 | 0.00 | 0.00 | 0.00 | 0.00 | 1.16 | 13,345.50 | 10,894.01 | 101,031.24 |
| | SEP | 0.00 | 0.00 | 2.35 | 9,021.73 | 0.00 | 83.17 | 3,486.62 | 324.63 | 2,771.44 | 2.51 | 57,535.10 | 0.00 | 0.00 | 0.00 | 0.00 | 5.58 | 13,330.75 | 11,579.33 | 98,143.21 |
| | Total | 0.00 | 0.00 | 9.21 | 108,108.46 | 0.00 | 1,922.52 | 59,536.06 | 3,107.37 | 21,963.95 | 46.91 | 742,807.98 | 3,610.76 | 0.00 | 24.01 | 8.00 | 342.84 | 159,958.35 | 110,072.06 | 1,211,518.48 |
| | Average | 0.00 | 0.00 | 0.77 | 9,009.04 | 0.00 | 160.21 | 4,961.34 | 258.95 | 1,830.33 | 3.91 | 61,900.67 | 300.90 | 0.00 | 2.00 | 0.67 | 28.57 | 13,329.86 | 9,172.67 | 100,959.87 |
| | Percent | 0.00% | 0.00% | 0.00% | 8.92% | 0.00% | 0.16% | 4.91% | 0.26% | 1.81% | 0.00% | 61.31% | 0.30% | 0.00% | 0.00% | 0.00% | 0.03% | 13.20% | 9.09% | 100.00% |

| 96/97 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn. | Garbage | LC | Pesticide | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|------------------|-----------------|------------------|-----------------|------------------|--------------|-------------------|--------------|--------------|--------------|--------------|-----------------|-------------------|-------------------|---------------------|
| | OCT | 24.08 | 0.00 | 0.00 | 4,899.37 | 2,604.72 | 74.95 | 5,092.65 | 299.32 | 3,420.44 | 9.87 | 63,684.82 | 0.00 | 0.00 | 0.30 | 0.00 | 25.27 | 12,500.11 | 12,159.05 | 104,794.95 |
| | NOV | 25.16 | 0.00 | 0.00 | 3,735.92 | 3,700.11 | 64.80 | 4,816.39 | 251.30 | 2,871.07 | 9.65 | 60,493.45 | 0.00 | 0.00 | 0.00 | 1.23 | 74.90 | 9,107.87 | 10,911.88 | 96,063.73 |
| | DEC | 32.73 | 0.00 | 0.00 | 3,539.05 | 3,364.94 | 121.22 | 6,343.78 | 253.38 | 2,370.37 | 6.20 | 68,224.69 | 0.00 | 0.00 | 0.00 | 0.00 | 4.25 | 9,110.56 | 8,784.40 | 102,155.57 |
| | JAN | 30.40 | 0.00 | 0.00 | 4,926.70 | 2,674.21 | 105.04 | 7,023.80 | 359.02 | 1,726.88 | 5.61 | 69,890.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,397.53 | 9,101.15 | 107,241.04 |
| | FEB | 38.48 | 0.00 | 0.18 | 5,586.94 | 2,458.25 | 137.71 | 5,184.91 | 143.22 | 1,943.51 | 4.82 | 64,004.73 | 0.00 | 0.00 | 0.91 | 0.00 | 18.64 | 10,277.50 | 8,723.38 | 98,523.18 |
| | MAR | 25.11 | 0.00 | 0.05 | 3,689.92 | 2,483.20 | 66.34 | 5,759.53 | 187.09 | 853.66 | 5.71 | 69,172.09 | 0.00 | 0.00 | 0.00 | 0.00 | 15.21 | 10,792.54 | 10,725.87 | 103,776.32 |
| | APR | 29.80 | 0.00 | 0.54 | 3,868.09 | 2,559.37 | 154.13 | 4,690.37 | 237.72 | 1,172.69 | 4.97 | 67,967.76 | 0.00 | 0.00 | 0.00 | 0.00 | 23.60 | 11,789.09 | 10,722.18 | 103,220.31 |
| | MAY | 24.29 | 0.00 | 1.29 | 3,551.83 | 3,433.44 | 62.48 | 4,838.42 | 154.68 | 1,295.94 | 4.71 | 66,075.02 | 0.00 | 0.00 | 0.00 | 1.95 | 32.44 | 11,359.21 | 11,390.90 | 102,226.60 |
| | JUN | 24.27 | 0.00 | 0.00 | 4,166.48 | 3,215.69 | 109.49 | 3,227.39 | 185.34 | 1,808.05 | 5.57 | 65,657.00 | 0.00 | 0.00 | 0.00 | 11.11 | 45.31 | 12,539.44 | 14,122.95 | 105,118.09 |
| | JUL | 27.17 | 0.00 | 6.29 | 4,738.95 | 3,393.17 | 106.50 | 3,323.82 | 143.17 | 779.05 | 7.73 | 62,495.40 | 0.00 | 0.00 | 1.97 | 3.38 | 268.59 | 16,303.78 | 15,178.51 | 106,777.48 |
| | AUG | 24.29 | 0.00 | 0.00 | 5,565.27 | 3,561.30 | 174.93 | 3,555.21 | 155.23 | 1,135.23 | 6.11 | 61,959.68 | 0.00 | 0.00 | 0.00 | 0.00 | 343.32 | 18,084.09 | 14,138.26 | 108,702.92 |
| | SEP | 22.07 | 0.00 | 0.00 | 4,599.54 | 2,210.41 | 97.91 | 4,044.28 | 119.86 | 174.06 | 4.63 | 63,486.23 | 0.00 | 0.00 | 0.00 | 0.00 | 337.57 | 12,813.16 | 15,228.09 | 103,137.81 |
| | Total | 327.85 | 0.00 | 8.35 | 52,868.06 | 35,658.81 | 1,275.50 | 57,900.55 | 2,489.33 | 19,550.95 | 75.58 | 783,111.57 | 0.00 | 0.00 | 3.18 | 17.67 | 1,189.10 | 146,074.88 | 141,186.62 | 1,241,738.00 |
| | Average | 27.32 | 0.00 | 0.70 | 4,405.67 | 2,971.57 | 106.29 | 4,825.05 | 207.44 | 1,629.25 | 6.30 | 65,259.30 | 0.00 | 0.00 | 0.27 | 1.47 | 99.09 | 12,172.91 | 11,765.55 | 103,274.95 |
| | Percent | 0.03% | 0.00% | 0.00% | 4.27% | 2.88% | 0.10% | 4.67% | 0.20% | 1.58% | 0.01% | 63.19% | 0.00% | 0.00% | 0.00% | 0.00% | 0.10% | 11.79% | 11.39% | 100.00% |

| 97/98 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn. | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|------------------|-----------------|------------------|-----------------|------------------|--------------|-------------------|--------------|--------------|--------------|--------------|------------------|-------------------|-------------------|---------------------|
| | OCT | 30.03 | 0.00 | 3.58 | 5,117.25 | 886.16 | 118.56 | 4,658.74 | 125.88 | 1.16 | 6.11 | 63,954.20 | 0.00 | 0.00 | 0.00 | 4.26 | 1,371.62 | 14,388.30 | 16,310.09 | 106,975.94 |
| | NOV | 29.31 | 0.00 | 0.13 | 3,383.36 | 1,101.40 | 106.00 | 4,756.44 | 153.59 | 1,512.54 | 6.97 | 61,556.38 | 0.00 | 0.00 | 0.00 | 5.99 | 2,867.70 | 15,056.04 | 14,171.71 | 104,707.56 |
| | DEC | 29.28 | 0.00 | 0.01 | 3,556.46 | 3,205.38 | 210.00 | 5,623.69 | 166.24 | 2,436.99 | 4.43 | 76,370.40 | 0.00 | 0.00 | 0.00 | 0.00 | 933.89 | 26,734.87 | 12,500.23 | 131,771.87 |
| | JAN | 30.08 | 0.00 | 0.00 | 3,846.19 | 1,777.57 | 162.35 | 5,356.55 | 238.28 | 1,080.95 | 9.48 | 73,860.62 | 0.00 | 0.00 | 1.33 | 2.91 | 1,782.50 | 18,028.13 | 13,811.48 | 119,988.42 |
| | FEB | 36.99 | 0.00 | 0.00 | 4,012.11 | 1,358.45 | 188.23 | 4,859.63 | 473.34 | 549.54 | 4.75 | 68,785.89 | 0.00 | 0.00 | 0.00 | 0.00 | 404.81 | 13,510.78 | 15,576.43 | 109,760.95 |
| | MAR | 36.57 | 0.00 | 0.54 | 4,359.51 | 1,040.02 | 148.89 | 5,910.31 | 290.97 | 758.58 | 8.37 | 74,819.39 | 0.00 | 20.75 | 0.00 | 0.00 | 430.69 | 13,989.24 | 15,516.77 | 117,330.60 |
| | APR | 23.67 | 0.00 | 0.52 | 4,552.77 | 1,130.97 | 244.69 | 5,662.41 | 221.24 | 985.41 | 6.69 | 69,318.43 | 0.00 | 14.35 | 12.05 | 0.00 | 249.50 | 15,335.40 | 15,697.53 | 113,455.63 |
| | MAY | 28.53 | 0.00 | 0.00 | 5,992.04 | 1,139.68 | 131.46 | 4,937.82 | 123.83 | 1,681.89 | 7.87 | 65,843.07 | 0.00 | 14.34 | 8.73 | 0.00 | 646.33 | 15,492.87 | 15,707.62 | 111,756.08 |
| | JUN | 24.76 | 0.00 | 0.00 | 5,364.35 | 1,013.57 | 139.84 | 4,872.86 | 172.25 | 3,369.46 | 4.13 | 67,419.02 | 0.00 | 7.95 | 0.97 | 2.42 | 542.72 | 13,737.85 | 16,116.31 | 112,788.46 |
| | JUL | 23.03 | 0.00 | 0.18 | 5,437.23 | 785.44 | 133.26 | 4,153.95 | 132.06 | 2,666.90 | 8.44 | 67,195.38 | 0.00 | 14.52 | 0.00 | 0.00 | 323.20 | 14,867.14 | 16,981.46 | 112,722.19 |
| | AUG | 30.00 | 0.00 | 0.13 | 4,747.50 | 671.25 | 198.66 | 3,731.75 | 245.17 | 1,373.54 | 8.10 | 64,250.48 | 0.00 | 12.65 | 0.00 | 0.00 | 434.41 | 14,174.91 | 16,781.69 | 106,660.24 |
| | SEP | 26.91 | 0.00 | 0.00 | 4,666.82 | 935.08 | 132.80 | 3,807.38 | 156.46 | 1,984.73 | 8.18 | 67,366.88 | 0.00 | 14.19 | 0.00 | 0.00 | 408.72 | 14,759.49 | 17,146.63 | 111,414.27 |
| | Total | 349.16 | 0.00 | 5.09 | 55,035.59 | 15,044.97 | 1,914.74 | 58,331.53 | 2,499.31 | 18,401.69 | 83.52 | 820,740.14 | 0.00 | 98.75 | 23.08 | 15.58 | 10,396.09 | 190,075.02 | 186,317.95 | 1,359,332.21 |
| | Average | 29.10 | 0.00 | 0.42 | 4,586.30 | 1,253.75 | 159.56 | 4,860.96 | 208.28 | 1,533.47 | 6.96 | 68,395.01 | 0.00 | 8.23 | 1.92 | 1.30 | 866.34 | 15,839.59 | 15,526.50 | 113,277.68 |
| | Percent | 0.03% | 0.00% | 0.00% | 4.05% | 1.11% | 0.14% | 4.29% | 0.18% | 1.35% | 0.01% | 60.38% | 0.00% | 0.01% | 0.00% | 0.00% | 0.76% | 13.98% | 13.71% | 100.00% |

| 98/99 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn. | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|-----------------|-----------------|------------------|-----------------|------------------|---------------|-------------------|--------------|---------------|--------------|--------------|-----------------|-------------------|-------------------|---------------------|
| | OCT | 28.82 | 0.00 | 0.00 | 7,130.23 | 1,501.06 | 343.84 | 4,015.31 | 170.98 | 2,080.61 | 8.46 | 67,524.06 | 0.00 | 13.70 | 0.00 | 2.12 | 558.47 | 15,608.93 | 17,343.25 | 116,329.84 |
| | NOV | 25.19 | 0.00 | 0.00 | 7,455.80 | 1,149.37 | 469.40 | 4,048.61 | 290.72 | 3,932.44 | 11.00 | 70,550.44 | 0.00 | 12.15 | 0.00 | 0.00 | 390.38 | 13,409.91 | 15,480.43 | 117,225.84 |
| | DEC | 31.23 | 0.00 | 0.00 | 6,969.96 | 719.47 | 586.15 | 4,701.64 | 224.02 | 3,518.02 | 13.37 | 76,769.96 | 0.00 | 10.29 | 0.00 | 0.00 | 410.43 | 13,822.50 | 13,027.89 | 120,804.93 |
| | JAN | 27.84 | 0.00 | 0.00 | 5,406.54 | 859.03 | 557.00 | 4,909.81 | 224.10 | 4,895.99 | 8.08 | 74,846.18 | 0.00 | 13.89 | 0.00 | 0.00 | 498.56 | 14,330.34 | 12,688.65 | 119,266.01 |
| | FEB | 30.47 | 0.00 | 0.03 | 6,061.65 | 886.32 | 514.29 | 4,752.49 | 235.69 | 6,381.01 | 4.31 | 68,363.65 | 0.00 | 11.92 | 0.00 | 0.00 | 551.07 | 13,335.25 | 13,503.58 | 114,631.73 |
| | MAR | 33.42 | 0.00 | 0.82 | 8,064.36 | 617.71 | 551.65 | 5,617.34 | 187.52 | 5,558.88 | 14.16 | 78,501.86 | 0.00 | 20.93 | 9.30 | 3.36 | 515.21 | 15,231.18 | 16,251.54 | 131,179.24 |
| | APR | 26.91 | 0.00 | 0.00 | 7,552.92 | 394.53 | 609.04 | 5,487.50 | 220.16 | 4,714.67 | 4.97 | 73,092.18 | 0.00 | 15.50 | 0.97 | 0.00 | 594.48 | 16,048.17 | 16,508.31 | 125,270.31 |
| | MAY | 22.73 | 0.00 | 1.31 | 6,475.69 | 312.83 | 504.42 | 5,536.91 | 151.28 | 3,495.96 | 9.88 | 70,640.14 | 0.00 | 17.29 | 12.57 | 0.00 | 507.36 | 15,473.88 | 17,378.65 | 120,540.90 |
| | JUN | 23.94 | 0.00 | 0.00 | 6,216.75 | 422.97 | 496.66 | 4,234.26 | 239.25 | 6,203.57 | 12.90 | 76,717.83 | 0.00 | 20.26 | 4.14 | 2.33 | 588.58 | 17,126.35 | 19,451.23 | 131,761.02 |
| | JUL | 28.32 | 0.00 | 0.32 | 5,671.07 | 263.73 | 304.57 | 3,916.79 | 270.37 | 6,655.37 | 12.22 | 70,472.43 | 0.00 | 16.79 | 0.00 | 0.00 | 734.69 | 16,356.54 | 18,864.34 | 123,567.55 |
| | AUG | 22.47 | 0.00 | 0.00 | 6,642.06 | 351.04 | 284.76 | 3,709.11 | 158.15 | 6,056.03 | 17.40 | 73,471.41 | 0.00 | 19.18 | 0.00 | 14.54 | 732.43 | 15,637.78 | 19,997.93 | 127,114.29 |
| | SEP | 22.92 | 0.00 | 0.00 | 5,673.29 | 211.39 | 184.92 | 3,434.34 | 197.73 | 4,820.80 | 12.40 | 73,683.91 | 0.00 | 13.90 | 13.91 | 5.68 | 681.67 | 16,322.87 | 20,778.33 | 126,058.06 |
| | Total | 324.26 | 0.00 | 2.48 | 79,320.32 | 7,689.45 | 5,406.70 | 54,364.11 | 2,569.97 | 58,313.35 | 129.15 | 874,634.05 | 0.00 | 185.80 | 40.89 | 28.03 | 6,763.33 | 182,703.70 | 201,274.13 | 1,473,749.72 |
| | Average | 27.02 | 0.00 | 0.21 | 6,610.03 | 640.79 | 450.56 | 4,530.34 | 214.16 | 4,859.45 | 10.76 | 72,886.17 | 0.00 | 15.48 | 3.41 | 2.34 | 563.61 | 15,225.31 | 16,772.84 | 122,812.48 |
| | Percent | 0.02% | 0.00% | 0.00% | 5.38% | 0.52% | 0.37% | 3.69% | 0.17% | 3.96% | 0.01% | 59.35% | 0.00% | 0.01% | 0.00% | 0.00% | 0.46% | 12.40% | 13.66% | 100.00% |

| 99/00 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn. | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|-----------------|-----------------|------------------|-----------------|------------------|---------------|-------------------|--------------|---------------|---------------|--------------|------------------|-------------------|-------------------|---------------------|
| | OCT | 29.93 | 0.00 | 0.00 | 5,904.09 | 186.71 | 147.62 | 3,316.23 | 380.88 | 3,800.94 | 12.32 | 75,429.94 | 0.00 | 11.39 | 23.38 | 0.00 | 1,030.96 | 14,666.95 | 21,885.64 | 126,826.98 |
| | NOV | 22.22 | 0.00 | 1.08 | 5,918.34 | 143.10 | 176.30 | 4,686.77 | 342.37 | 4,676.42 | 13.17 | 74,895.94 | 0.00 | 16.42 | 0.00 | 0.00 | 934.72 | 14,372.82 | 21,188.47 | 127,388.14 |
| | DEC | 36.39 | 0.00 | 0.00 | 5,698.34 | 142.50 | 265.52 | 4,775.46 | 328.46 | 4,328.21 | 14.47 | 76,583.23 | 0.00 | 20.89 | 18.51 | 3.99 | 642.11 | 14,117.24 | 14,518.76 | 121,494.08 |
| | JAN | 28.13 | 0.00 | 0.47 | 5,730.83 | 254.78 | 159.52 | 4,892.84 | 368.16 | 8,255.79 | 8.48 | 75,317.43 | 0.00 | 15.37 | 13.40 | 10.26 | 572.11 | 13,904.23 | 13,061.84 | 122,593.64 |
| | FEB | 28.44 | 0.00 | 0.03 | 5,520.51 | 395.23 | 186.74 | 4,042.63 | 500.03 | 4,768.14 | 16.02 | 72,963.01 | 0.00 | 16.31 | 23.11 | 0.00 | 718.37 | 13,222.10 | 13,865.71 | 116,266.38 |
| | MAR | 24.78 | 0.00 | 0.00 | 5,975.37 | 417.98 | 220.97 | 4,654.17 | 343.40 | 5,183.96 | 12.16 | 79,324.98 | 0.00 | 23.11 | 16.57 | 0.00 | 583.42 | 15,373.44 | 14,910.71 | 127,065.02 |
| | APR | 24.21 | 0.00 | 1.49 | 6,369.07 | 680.56 | 174.98 | 3,856.13 | 320.53 | 4,551.38 | 13.29 | 72,516.07 | 0.00 | 18.09 | 0.00 | 3.16 | 477.10 | 14,384.94 | 14,100.39 | 117,491.39 |
| | MAY | 25.05 | 0.00 | 0.00 | 5,918.17 | 666.43 | 181.38 | 5,099.54 | 305.16 | 6,679.88 | 12.67 | 75,451.41 | 0.00 | 19.60 | 11.73 | 2.32 | 692.61 | 15,263.85 | 15,577.80 | 125,907.60 |
| | JUN | 18.82 | 0.00 | 0.50 | 5,521.64 | 633.82 | 145.03 | 4,314.36 | 253.55 | 5,659.13 | 17.62 | 71,775.00 | 0.00 | 18.25 | 0.00 | 1.35 | 681.82 | 15,272.03 | 15,696.86 | 120,009.78 |
| | JUL | 25.15 | 0.00 | 0.00 | 5,483.15 | 289.30 | 129.49 | 4,425.77 | 284.95 | 5,101.21 | 21.16 | 70,910.34 | 0.00 | 16.92 | 9.95 | 5.77 | 708.99 | 15,803.54 | 15,388.36 | 118,604.05 |
| | AUG | 25.49 | 0.00 | 0.00 | 6,444.41 | 438.96 | 231.76 | 4,798.54 | 268.68 | 5,162.53 | 17.48 | 74,834.09 | 0.00 | 19.58 | 12.56 | 16.23 | 2,543.40 | 17,746.71 | 18,723.82 | 131,284.24 |
| | SEP | 26.23 | 0.00 | 0.00 | 5,386.38 | 503.06 | 96.84 | 4,314.51 | 306.84 | 5,514.93 | 24.03 | 70,273.57 | 0.00 | 22.43 | 0.00 | 3.49 | 897.56 | 14,532.30 | 16,263.53 | 118,165.70 |
| | Total | 314.84 | 0.00 | 3.57 | 69,870.30 | 4,752.43 | 2,116.15 | 53,176.95 | 4,003.01 | 63,682.52 | 182.87 | 890,275.01 | 0.00 | 218.36 | 129.21 | 46.57 | 10,483.17 | 178,660.15 | 195,181.89 | 1,473,097.00 |
| | Average | 26.24 | 0.00 | 0.30 | 5,822.53 | 396.04 | 176.35 | 4,431.41 | 333.58 | 5,306.88 | 15.24 | 74,189.58 | 0.00 | 18.20 | 10.77 | 3.88 | 873.60 | 14,888.35 | 16,265.16 | 122,758.08 |
| | Percent | 0.02% | 0.00% | 0.00% | 4.74% | 0.32% | 0.14% | 3.61% | 0.27% | 4.32% | 0.01% | 60.44% | 0.00% | 0.01% | 0.01% | 0.00% | 0.71% | 12.13% | 13.25% | 100.00% |

| 00/01 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn. | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|-----------------|-----------------|------------------|-----------------|------------------|---------------|-------------------|--------------|---------------|--------------|--------------|-----------------|-------------------|-------------------|---------------------|
| | OCT | 35.41 | 0.00 | 0.78 | 5,361.70 | 536.81 | 135.38 | 4,099.36 | 274.50 | 3,886.63 | 23.44 | 76,361.31 | 0.00 | 40.87 | 22.68 | 3.15 | 728.93 | 16,527.90 | 16,388.72 | 124,427.57 |
| | NOV | 25.40 | 0.00 | 0.00 | 5,278.28 | 88.00 | 112.47 | 3,360.84 | 276.81 | 5,676.68 | 25.91 | 76,844.28 | 0.00 | 27.74 | 0.08 | 4.37 | 676.46 | 14,214.76 | 13,881.03 | 120,493.11 |
| | DEC | 26.57 | 0.00 | 0.00 | 4,786.04 | 47.19 | 251.83 | 5,379.57 | 193.25 | 8,076.91 | 37.81 | 77,103.01 | 0.00 | 10.96 | 0.00 | 0.00 | 350.24 | 13,929.38 | 10,861.61 | 121,054.37 |
| | JAN | 30.55 | 0.00 | 0.00 | 4,333.81 | 71.21 | 152.08 | 6,014.81 | 466.71 | 4,614.96 | 36.32 | 79,731.75 | 0.00 | 16.93 | 10.90 | 5.69 | 502.07 | 14,741.07 | 12,215.72 | 122,944.58 |
| | FEB | 30.21 | 0.00 | 0.00 | 4,443.20 | 44.91 | 178.36 | 5,512.18 | 327.95 | 4,888.15 | 41.73 | 70,793.69 | 0.00 | 24.90 | 0.00 | 2.81 | 574.84 | 13,447.32 | 12,815.95 | 113,126.20 |
| | MAR | 27.72 | 0.00 | 0.00 | 5,002.41 | 46.07 | 210.24 | 5,513.66 | 383.54 | 4,741.50 | 36.21 | 81,001.95 | 0.00 | 11.99 | 0.00 | 0.00 | 602.72 | 15,841.51 | 15,540.83 | 128,960.35 |
| | APR | 31.32 | 0.00 | 1.13 | 4,690.49 | 55.56 | 89.37 | 5,323.18 | 326.04 | 3,856.28 | 33.72 | 74,681.73 | 0.00 | 12.73 | 0.00 | 11.44 | 574.03 | 15,830.68 | 14,469.89 | 119,987.59 |
| | MAY | 36.32 | 0.00 | 0.21 | 5,970.43 | 78.12 | 112.66 | 5,301.67 | 372.14 | 4,474.77 | 12.37 | 77,468.21 | 0.00 | 250.78 | 0.26 | 6.38 | 676.77 | 16,927.00 | 17,072.76 | 128,760.85 |
| | JUN | 24.03 | 0.00 | 0.87 | 6,018.64 | 77.29 | 127.91 | 3,727.38 | 499.64 | 4,339.29 | 9.59 | 74,775.70 | 0.00 | 18.58 | 0.00 | 2.67 | 770.59 | 17,175.61 | 17,514.89 | 125,082.68 |
| | JUL | 27.16 | 0.00 | 9.64 | 6,080.58 | 119.31 | 150.68 | 3,884.75 | 425.79 | 5,204.60 | 14.70 | 78,090.39 | 0.00 | 22.49 | 0.00 | 6.15 | 1,635.36 | 16,887.58 | 17,414.84 | 129,974.02 |
| | AUG | 26.85 | 0.00 | 0.00 | 7,141.26 | 96.20 | 193.19 | 4,195.53 | 346.38 | 4,318.29 | 12.91 | 77,542.10 | 0.00 | 19.52 | 0.00 | 4.40 | 1,458.59 | 16,938.83 | 18,410.64 | 130,704.69 |
| | SEP | 33.22 | 0.00 | 0.00 | 5,607.28 | 109.10 | 69.29 | 4,075.55 | 277.57 | 4,726.00 | 12.99 | 70,346.37 | 0.00 | 12.75 | 0.00 | 0.00 | 934.04 | 15,018.43 | 17,160.18 | 118,382.77 |
| | Total | 354.76 | 0.00 | 12.63 | 64,714.12 | 1,369.77 | 1,783.46 | 56,388.48 | 4,170.32 | 58,804.06 | 297.70 | 914,740.49 | 0.00 | 470.24 | 33.92 | 47.06 | 9,484.64 | 187,480.07 | 183,747.06 | 1,483,898.78 |
| | Average | 29.56 | 0.00 | 1.05 | 5,392.84 | 114.15 | 148.62 | 4,699.04 | 347.53 | 4,900.34 | 24.81 | 76,228.37 | 0.00 | 39.19 | 2.83 | 3.92 | 790.39 | 15,623.34 | 15,312.26 | 123,658.23 |
| | Percent | 0.02% | 0.00% | 0.00% | 4.36% | 0.09% | 0.12% | 3.80% | 0.28% | 3.96% | 0.02% | 61.64% | 0.00% | 0.03% | 0.00% | 0.00% | 0.64% | 12.63% | 12.38% | 100.00% |

| 01/02 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn. | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|---------------|-----------------|------------------|------------------|------------------|---------------|-------------------|--------------|---------------|--------------|--------------|------------------|-------------------|-------------------|---------------------|
| | OCT | 39.36 | 0.00 | 3.16 | 7,538.43 | 121.88 | 119.80 | 4,366.43 | 149.62 | 4,887.16 | 14.52 | 80,051.97 | 0.00 | 17.84 | 0.00 | 0.00 | 1,266.16 | 17,830.55 | 19,391.01 | 135,797.89 |
| | NOV | 27.16 | 0.00 | 0.00 | 6,712.73 | 28.03 | 79.09 | 4,899.44 | 89.69 | 5,619.19 | 14.98 | 77,287.88 | 0.00 | 21.13 | 0.00 | 6.98 | 860.12 | 14,954.28 | 15,161.21 | 125,761.91 |
| | DEC | 33.94 | 0.00 | 0.00 | 5,969.71 | 71.04 | 120.14 | 5,534.03 | 193.51 | 5,253.46 | 17.90 | 79,533.80 | 0.00 | 25.30 | 0.00 | 0.70 | 604.62 | 14,342.68 | 12,332.41 | 124,033.24 |
| | JAN | 29.99 | 0.00 | 0.00 | 5,925.52 | 3.61 | 158.99 | 5,247.15 | 265.38 | 6,294.81 | 14.19 | 82,873.32 | 0.00 | 29.77 | 11.09 | 4.60 | 730.06 | 15,336.88 | 14,734.75 | 131,660.11 |
| | FEB | 28.44 | 0.00 | 0.00 | 5,972.42 | 29.51 | 100.84 | 5,142.97 | 133.72 | 4,514.17 | 11.06 | 77,101.58 | 0.00 | 20.91 | 0.00 | 3.10 | 462.26 | 14,481.86 | 15,070.55 | 123,073.39 |
| | MAR | 43.84 | 0.00 | 0.00 | 5,586.53 | 31.82 | 140.53 | 6,362.86 | 99.38 | 5,054.31 | 17.59 | 76,330.01 | 0.00 | 19.56 | 11.29 | 0.00 | 606.31 | 14,536.74 | 13,562.98 | 122,403.75 |
| | APR | 28.25 | 0.00 | 0.00 | 6,365.51 | 106.41 | 204.93 | 6,289.43 | 92.74 | 3,197.34 | 13.41 | 82,324.53 | 0.00 | 24.95 | 0.00 | 0.00 | 528.30 | 16,461.67 | 15,629.01 | 131,266.48 |
| | MAY | 36.52 | 0.00 | 0.00 | 7,525.60 | 71.01 | 94.16 | 5,567.86 | 3,232.51 | 12,496.83 | 15.33 | 81,580.75 | 0.00 | 22.95 | 0.00 | 5.05 | 1,060.18 | 16,891.76 | 18,804.57 | 147,405.08 |
| | JUN | 31.68 | 0.00 | 0.00 | 6,227.50 | 66.93 | 66.42 | 5,741.94 | 3,593.71 | 3,404.02 | 11.86 | 77,740.57 | 0.00 | 23.68 | 0.00 | 3.21 | 1,717.47 | 15,493.66 | 17,933.31 | 132,055.96 |
| | JUL | 38.92 | 0.00 | 4.62 | 5,876.28 | 133.85 | 56.93 | 5,078.12 | 4,179.39 | 3,979.46 | 9.27 | 82,982.94 | 0.00 | 24.66 | 0.00 | 12.21 | 1,630.43 | 17,231.18 | 19,140.43 | 140,378.69 |
| | AUG | 35.03 | 0.00 | 0.00 | 6,298.73 | 111.59 | 94.24 | 3,479.61 | 1,368.28 | 4,735.51 | 15.31 | 78,707.20 | 0.00 | 27.38 | 0.00 | 0.00 | 2,258.45 | 16,478.85 | 20,280.77 | 133,890.95 |
| | SEP | 36.53 | 0.00 | 0.77 | 4,869.94 | 191.27 | 154.96 | 4,102.27 | 3,098.28 | 11,402.90 | 13.36 | 74,171.20 | 0.00 | 24.02 | 0.00 | 0.86 | 1,874.88 | 14,613.66 | 17,285.02 | 131,839.92 |
| | Total | 409.66 | 0.00 | 8.55 | 74,868.90 | 966.95 | 1,391.03 | 61,812.11 | 16,496.21 | 70,839.16 | 168.78 | 950,685.75 | 0.00 | 282.15 | 22.38 | 36.71 | 13,599.24 | 188,653.77 | 199,326.02 | 1,579,567.37 |
| | Average | 34.14 | 0.00 | 0.71 | 6,239.08 | 80.58 | 115.92 | 5,151.01 | 1,374.68 | 5,903.26 | 14.07 | 79,223.81 | 0.00 | 23.51 | 1.87 | 3.06 | 1,133.27 | 15,721.15 | 16,610.50 | 131,630.61 |
| | Percent | 0.03% | 0.00% | 0.00% | 4.74% | 0.06% | 0.09% | 3.91% | 0.14% | 4.48% | 0.01% | 60.19% | 0.00% | 0.02% | 0.00% | 0.00% | 0.86% | 11.94% | 12.62% | 100.00% |

| 02/03 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn/App | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|-----------------|-----------------|------------------|------------------|-------------------|---------------|-------------------|--------------|---------------|--------------|--------------|------------------|-------------------|-------------------|---------------------|
| | OCT | 41.83 | 0.00 | 0.00 | 6,004.05 | 261.27 | 341.44 | 5,005.58 | 752.25 | 22,889.02 | 17.84 | 79,959.99 | 0.00 | 20.03 | 6.76 | 2.84 | 1,463.43 | 15,219.54 | 16,544.26 | 148,530.13 |
| | NOV | 33.83 | 0.00 | 0.00 | 5,456.46 | 185.24 | 392.66 | 4,846.04 | 149.83 | 4,005.34 | 25.69 | 78,743.07 | 0.00 | 22.30 | 0.00 | 8.50 | 791.07 | 14,211.79 | 16,290.02 | 125,161.84 |
| | DEC | 39.06 | 0.00 | 0.00 | 4,202.38 | 280.94 | 286.43 | 5,555.02 | 164.16 | 8,220.82 | 34.64 | 87,215.24 | 0.00 | 23.22 | 8.79 | 11.65 | 1,602.60 | 14,311.08 | 13,782.12 | 135,738.15 |
| | JAN | 34.73 | 0.00 | 1.58 | 5,785.14 | 222.08 | 419.77 | 5,702.42 | 206.75 | 8,831.75 | 15.89 | 84,947.05 | 0.00 | 35.60 | 0.14 | 7.71 | 1,431.45 | 14,778.96 | 14,614.32 | 137,035.34 |
| | FEB | 31.06 | 0.00 | 0.00 | 5,483.43 | 142.04 | 403.10 | 4,786.56 | 186.51 | 7,014.66 | 19.52 | 78,843.50 | 0.00 | 18.43 | 0.00 | 0.00 | 1,020.31 | 13,676.44 | 15,300.88 | 126,926.44 |
| | MAR | 33.67 | 0.00 | 0.00 | 6,136.99 | 330.64 | 282.84 | 6,603.84 | 136.54 | 8,093.68 | 23.85 | 88,486.37 | 0.00 | 20.02 | 0.00 | 7.11 | 1,322.04 | 16,440.24 | 20,269.31 | 148,190.14 |
| | APR | 34.12 | 0.00 | 0.00 | 5,888.21 | 191.16 | 193.43 | 6,378.57 | 335.35 | 18,668.77 | 21.97 | 86,406.08 | 0.00 | 24.42 | 0.00 | 13.76 | 1,687.69 | 17,363.24 | 19,631.90 | 156,838.67 |
| | MAY | 32.50 | 0.00 | 0.00 | 6,147.44 | 169.04 | 195.49 | 5,550.30 | 542.42 | 30,150.47 | 26.23 | 86,192.02 | 0.00 | 30.10 | 0.00 | 11.90 | 938.95 | 17,926.73 | 20,061.39 | 167,974.98 |
| | JUN | 31.72 | 0.00 | 2.03 | 6,483.08 | 227.18 | 186.48 | 4,307.54 | 699.67 | 9,332.07 | 20.54 | 82,088.83 | 0.00 | 21.49 | 0.00 | 3.44 | 2,123.37 | 17,453.86 | 21,424.08 | 144,405.38 |
| | JUL | 31.73 | 0.00 | 4.66 | 6,097.76 | 175.09 | 193.26 | 4,731.34 | 1,391.74 | 15,885.55 | 18.75 | 81,808.35 | 0.00 | 31.85 | 10.33 | 5.80 | 2,724.60 | 17,130.77 | 22,131.72 | 152,373.30 |
| | AUG | 38.15 | 0.00 | 1.06 | 6,292.26 | 208.57 | 131.13 | 4,938.11 | 2,460.00 | 10,986.20 | 22.37 | 80,948.25 | 0.00 | 44.10 | 0.00 | 2.54 | 3,035.19 | 15,934.22 | 22,646.19 | 147,688.34 |
| | SEP | 38.91 | 0.00 | 0.00 | 5,965.53 | 130.40 | 105.91 | 4,546.56 | 3,428.72 | 22,975.56 | 19.90 | 81,934.74 | 0.00 | 30.35 | 0.05 | 4.88 | 1,292.56 | 16,593.83 | 22,680.32 | 159,748.22 |
| | Total | 421.31 | 0.00 | 9.33 | 69,942.73 | 2,523.65 | 3,131.94 | 62,951.88 | 10,453.94 | 167,053.89 | 267.19 | 997,573.49 | 0.00 | 324.91 | 26.07 | 80.13 | 19,433.26 | 191,040.70 | 225,376.51 | 1,750,610.93 |
| | Average | 35.11 | 0.00 | 0.78 | 5,828.56 | 210.30 | 261.00 | 5,245.99 | 871.16 | 13,921.16 | 22.27 | 83,131.12 | 0.00 | 27.08 | 2.17 | 6.68 | 1,619.44 | 15,920.06 | 18,781.38 | 145,884.24 |
| | Percent | 0.02% | 0.00% | 0.00% | 4.00% | 0.14% | 0.18% | 3.60% | 0.60% | 9.54% | 0.02% | 56.98% | 0.00% | 0.02% | 0.00% | 0.00% | 1.11% | 10.91% | 12.87% | 100.00% |

| 03/04 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn/App | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|---------------|-----------------|------------------|------------------|-------------------|---------------|---------------------|--------------|---------------|--------------|--------------|-----------------|-------------------|-------------------|---------------------|
| | OCT | 39.01 | 0.00 | 0.00 | 6,622.89 | 60.46 | 172.64 | 4,966.58 | 1,054.16 | 27,266.08 | 25.10 | 83,280.46 | 0.00 | 21.70 | 0.00 | 0.00 | 950.97 | 15,244.31 | 21,501.01 | 161,205.37 |
| | NOV | 29.85 | 0.00 | 0.00 | 5,830.30 | 1.40 | 152.24 | 4,595.21 | 1,116.85 | 11,078.83 | 22.52 | 80,342.64 | 0.00 | 23.25 | 0.00 | 14.63 | 828.81 | 13,558.66 | 18,161.62 | 135,756.81 |
| | DEC | 35.16 | 0.00 | 0.39 | 5,627.50 | 2.06 | 1,548.45 | 5,786.22 | 1,800.70 | 8,250.81 | 23.42 | 93,006.37 | 0.00 | 30.95 | 0.00 | 7.41 | 639.99 | 14,114.57 | 17,018.84 | 147,892.84 |
| | JAN | 41.85 | 0.00 | 1.14 | 6,208.64 | 0.00 | 112.21 | 5,665.62 | 628.45 | 8,364.68 | 22.30 | 87,947.47 | 0.00 | 34.02 | 0.85 | 2.87 | 752.55 | 13,969.12 | 16,825.97 | 140,577.74 |
| | FEB | 37.76 | 0.00 | 0.00 | 6,242.82 | 19.90 | 584.40 | 5,067.48 | 1,400.81 | 6,720.63 | 20.05 | 82,824.86 | 0.00 | 20.70 | 0.00 | 5.68 | 508.22 | 13,692.18 | 15,756.28 | 132,901.77 |
| | MAR | 39.71 | 0.00 | 2.75 | 5,500.25 | 0.00 | 259.21 | 6,740.49 | 1,537.29 | 9,978.99 | 50.36 | 93,969.16 | 0.00 | 46.11 | 0.00 | 0.74 | 767.87 | 16,045.76 | 20,630.48 | 155,569.17 |
| | APR | 36.50 | 0.00 | 0.16 | 5,702.52 | 0.00 | 161.18 | 7,365.53 | 1,353.43 | 7,253.87 | 15.49 | 88,504.46 | 0.00 | 28.15 | 0.00 | 2.34 | 1,025.76 | 17,615.31 | 21,409.11 | 150,473.81 |
| | MAY | 29.90 | 0.00 | 2.15 | 5,761.06 | 0.00 | 101.33 | 5,275.58 | 135.13 | 8,684.55 | 16.91 | 85,063.42 | 0.00 | 21.45 | 0.00 | 14.94 | 694.96 | 17,421.34 | 22,872.15 | 146,094.87 |
| | JUN | 44.54 | 0.00 | 0.00 | 17,687.61 | 0.00 | 126.94 | 5,137.44 | 679.63 | 16,514.17 | 21.34 | 86,558.12 | 0.00 | 30.55 | 0.00 | 1.07 | 788.17 | 18,322.96 | 24,473.37 | 170,385.91 |
| | JUL | 33.21 | 0.00 | 0.00 | 6,489.77 | 0.00 | 212.42 | 4,783.93 | 1,130.05 | 20,717.07 | 25.32 | 85,310.33 | 0.00 | 32.60 | 0.00 | 11.92 | 820.77 | 18,926.38 | 23,347.59 | 161,841.36 |
| | AUG | 39.11 | 0.00 | 0.00 | 6,570.04 | 0.00 | 142.02 | 4,557.97 | 2,061.44 | 13,836.83 | 22.14 | 88,738.61 | 0.00 | 37.05 | 0.00 | 16.44 | 149.60 | 18,636.74 | 26,008.31 | 160,816.30 |
| | SEP | 30.93 | 0.00 | 0.00 | 6,972.31 | 18.94 | 118.64 | 4,623.93 | 759.84 | 7,488.84 | 20.34 | 111,183.74 | 0.00 | 22.37 | 0.00 | 2.99 | 1,639.68 | 13,492.61 | 22,470.24 | 168,845.40 |
| | Total | 437.53 | 0.00 | 6.59 | 85,215.71 | 102.76 | 3,691.68 | 64,565.98 | 13,657.78 | 146,155.35 | 285.29 | 1,066,729.64 | 0.00 | 348.90 | 0.85 | 81.03 | 9,567.35 | 191,039.94 | 250,474.97 | 1,832,361.35 |
| | Average | 36.46 | 0.00 | 0.55 | 7,101.31 | 8.56 | 307.64 | 5,380.50 | 1,138.15 | 12,179.61 | 23.77 | 88,894.14 | 0.00 | 29.08 | 0.07 | 6.75 | 797.28 | 15,920.00 | 20,872.91 | 152,696.78 |
| | Percent | 0.02% | 0.00% | 0.00% | 4.65% | 0.01% | 0.20% | 3.52% | 0.75% | 7.98% | 0.02% | 58.22% | 0.00% | 0.02% | 0.00% | 0.00% | 0.52% | 10.43% | 13.67% | 100.00% |

Significant impact from Hurricanes Frances and Jeanne

| 04/05 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct | Fill | Furn/App | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|-------------------|--------------|-----------------|------------------|------------------|-------------------|---------------|---------------------|--------------|---------------|--------------|--------------|-----------------|-------------------|-------------------|---------------------|
| | OCT | 45.11 | 0.00 | 0.00 | 12,590.13 | 0.00 | 118.83 | 5,024.78 | 219.48 | 19,906.74 | 20.29 | 96,423.44 | 0.00 | 23.18 | 0.00 | 7.49 | 528.27 | 14,551.56 | 22,079.64 | 171,538.94 |
| | NOV | 41.82 | 0.00 | 0.00 | 12,304.79 | 0.00 | 111.32 | 6,442.78 | 128.46 | 21,194.71 | 23.02 | 94,856.70 | 0.00 | 27.83 | 0.00 | 20.44 | 1,615.77 | 15,188.93 | 21,827.72 | 173,784.29 |
| | DEC | 31.44 | 0.00 | 0.00 | 12,500.47 | 0.00 | 343.09 | 6,707.04 | 681.82 | 25,375.23 | 27.02 | 97,800.29 | 0.00 | 39.46 | 0.00 | 0.00 | 259.27 | 22,197.92 | 21,320.00 | 187,283.05 |
| | JAN | 39.57 | 0.00 | 1.87 | 12,275.42 | 3.58 | 238.04 | 6,425.29 | 1,695.23 | 17,205.22 | 32.22 | 96,296.96 | 0.00 | 27.52 | 0.00 | 8.07 | 671.27 | 18,517.96 | 19,580.85 | 173,019.07 |
| | FEB | 32.89 | 0.00 | 0.00 | 13,802.74 | 0.73 | 311.27 | 6,839.97 | 1,534.59 | 18,552.60 | 31.46 | 88,239.89 | 0.00 | 19.67 | 0.00 | 0.00 | 651.60 | 16,202.42 | 16,720.86 | 162,940.69 |
| | MAR | 38.87 | 0.00 | 0.00 | 14,014.56 | 0.00 | 385.43 | 8,729.67 | 739.67 | 23,859.19 | 23.94 | 104,044.42 | 0.00 | 43.49 | 0.00 | 5.35 | 478.83 | 17,880.00 | 18,783.71 | 189,027.13 |
| | APR | 34.04 | 0.00 | 1.79 | 12,454.07 | 3.85 | 160.04 | 7,942.95 | 122.83 | 23,533.06 | 16.73 | 94,732.89 | 0.00 | 43.95 | 0.00 | 0.00 | 779.48 | 17,850.71 | 19,436.76 | 177,113.15 |
| | MAY | 31.78 | 0.00 | 0.11 | 13,041.44 | 0.00 | 133.48 | 6,940.42 | 2,517.17 | 27,104.22 | 22.61 | 95,318.14 | 0.00 | 34.20 | 0.00 | 0.00 | 937.81 | 17,359.92 | 20,311.25 | 183,752.55 |
| | JUN | 25.99 | 0.00 | 0.00 | 11,335.57 | 0.00 | 138.97 | 6,533.94 | 2,265.49 | 16,773.65 | 25.26 | 97,939.56 | 0.00 | 52.55 | 2.90 | 3.01 | 306.89 | 19,055.56 | 23,721.09 | 178,180.43 |
| | JUL | 24.91 | 0.00 | 0.00 | 10,423.19 | 0.00 | 143.56 | 5,615.06 | 625.61 | 8,864.30 | 15.57 | 86,879.16 | 0.00 | 32.60 | 0.00 | 0.79 | 848.87 | 17,389.49 | 21,978.09 | 152,841.20 |
| | AUG | 27.90 | 0.00 | 0.37 | 11,751.47 | 0.00 | 170.78 | 5,946.68 | 959.13 | 9,274.26 | 15.28 | 91,187.85 | 0.00 | 32.53 | 0.00 | 0.70 | 597.53 | 16,762.63 | 24,898.99 | 161,626.10 |
| | SEP | 28.26 | 0.00 | 0.00 | 10,513.70 | 0.00 | 182.81 | 5,697.16 | 1,788.86 | 8,577.27 | 23.84 | 85,721.65 | 0.00 | 29.78 | 0.00 | 14.23 | 657.53 | 16,496.55 | 26,511.29 | 156,242.93 |
| | Total | 402.58 | 0.00 | 4.14 | 147,007.55 | 8.16 | 2,437.62 | 78,845.74 | 13,278.34 | 220,220.45 | 277.24 | 1,129,440.95 | 0.00 | 406.76 | 2.90 | 60.08 | 8,333.12 | 209,453.65 | 257,170.25 | 2,067,349.53 |
| | Average | 33.55 | 0.00 | 0.35 | 12,250.63 | 0.68 | 203.14 | 6,570.48 | 1,106.53 | 18,351.70 | 23.10 | 94,120.08 | 0.00 | 33.90 | 0.24 | 5.01 | 694.43 | 17,454.47 | 21,430.85 | 172,279.13 |
| | Percent | 0.02% | 0.00% | 0.00% | 7.11% | 0.00% | 0.12% | 3.81% | 0.64% | 10.65% | 0.01% | 54.63% | 0.00% | 0.02% | 0.00% | 0.00% | 0.40% | 10.13% | 12.44% | 100.00% |

| 05/06 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct LF | Fill | Furn/App | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|-------------------|--------------|-----------------|------------------|------------------|------------------|---------------|---------------------|--------------|---------------|--------------|---------------|-----------------|-------------------|-------------------|---------------------|
| | OCT | 29.38 | 0.00 | 0.00 | 8,564.65 | 0.00 | 141.87 | 5,506.80 | 1,587.61 | 6,936.04 | 16.28 | 94,920.99 | 0.00 | 28.20 | 0.00 | 3.43 | 334.98 | 13,032.22 | 20,714.80 | 151,817.25 |
| | NOV | 28.88 | 0.00 | 0.00 | 10,779.11 | 0.00 | 100.75 | 6,683.19 | 564.40 | 9,525.82 | 21.32 | 104,308.85 | 0.00 | 38.28 | 0.00 | 22.92 | 231.30 | 9,746.30 | 14,242.81 | 156,293.93 |
| | DEC | 24.73 | 0.00 | 0.68 | 17,634.21 | 0.00 | 177.21 | 8,019.86 | 779.89 | 7,953.01 | 17.12 | 99,328.87 | 0.00 | 21.56 | 0.00 | 20.79 | 297.82 | 16,907.98 | 18,230.50 | 169,414.23 |
| | JAN | 39.20 | 0.00 | 0.00 | 19,901.82 | 0.00 | 101.78 | 7,306.13 | 809.31 | 7,056.46 | 17.16 | 97,985.66 | 0.00 | 29.70 | 0.00 | 6.72 | 527.03 | 18,829.53 | 20,700.44 | 173,310.94 |
| | FEB | 25.14 | 0.00 | 0.00 | 17,265.02 | 4.27 | 232.65 | 7,084.26 | 781.90 | 6,078.26 | 14.17 | 89,136.99 | 0.00 | 29.64 | 2.85 | 2.00 | 559.12 | 16,553.46 | 18,907.76 | 156,677.49 |
| | MAR | 28.90 | 0.00 | 1.04 | 24,392.95 | 0.00 | 194.14 | 7,525.37 | 2,755.45 | 6,045.93 | 24.79 | 100,787.74 | 0.00 | 39.61 | 0.00 | 20.07 | 1,120.08 | 18,192.43 | 20,581.00 | 181,709.50 |
| | APR | 30.56 | 0.00 | 1.78 | 21,252.74 | 0.00 | 117.36 | 6,625.37 | 1,227.12 | 5,930.15 | 11.01 | 91,605.35 | 0.00 | 22.25 | 0.00 | 4.78 | 923.86 | 15,943.98 | 20,028.01 | 163,724.32 |
| | MAY | 21.89 | 0.00 | 9.23 | 21,170.62 | 0.00 | 126.04 | 7,825.41 | 3,792.54 | 5,447.98 | 15.31 | 99,285.87 | 0.00 | 27.72 | 0.00 | 4.77 | 0.00 | 17,969.15 | 24,653.92 | 180,350.45 |
| | JUN | 39.99 | 0.00 | 0.81 | 22,113.32 | 10.26 | 135.09 | 5,829.10 | 3,253.57 | 11,313.89 | 14.59 | 91,979.75 | 0.00 | 31.49 | 0.00 | 31.84 | 69.38 | 17,563.81 | 25,599.41 | 177,986.30 |
| | JUL | 26.97 | 0.00 | 0.00 | 16,901.31 | 0.00 | 209.72 | 6,928.42 | 2,338.04 | 9,023.40 | 13.54 | 88,171.24 | 0.00 | 22.16 | 0.00 | 6.74 | 1,651.34 | 16,072.37 | 25,254.75 | 166,620.00 |
| | AUG | 30.79 | 0.00 | 0.18 | 15,975.04 | 0.00 | 263.30 | 5,145.11 | 9,412.87 | 8,571.77 | 14.63 | 89,208.74 | 0.00 | 22.02 | 0.00 | 0.00 | 106.44 | 14,906.15 | 26,886.03 | 170,543.07 |
| | SEP | 29.64 | 0.00 | 0.00 | 14,513.36 | 0.00 | 130.38 | 4,306.02 | 8,727.41 | 12,985.39 | 21.82 | 88,334.18 | 0.00 | 17.73 | 0.41 | 4.40 | 1,548.54 | 14,692.59 | 24,265.74 | 169,577.61 |
| | Total | 356.07 | 0.00 | 13.72 | 210,464.15 | 14.53 | 1,930.29 | 78,785.04 | 36,030.11 | 96,868.10 | 201.74 | 1,135,054.23 | 0.00 | 330.36 | 3.26 | 128.46 | 7,369.89 | 190,409.97 | 260,065.17 | 2,018,025.09 |
| | Average | 28.67 | 0.00 | 1.14 | 17,538.68 | 1.21 | 160.86 | 6,565.42 | 3,002.51 | 8,072.34 | 16.81 | 94,587.85 | 0.00 | 27.53 | 0.27 | 10.71 | 614.16 | 15,867.50 | 21,672.10 | 168,168.76 |
| | Percent | 0.02% | 0.00% | 0.00% | 10.18% | 0.00% | 0.09% | 3.81% | 1.74% | 4.69% | 0.01% | 54.90% | 0.00% | 0.02% | 0.00% | 0.01% | 0.36% | 9.21% | 12.58% | 97.61% |

Significant impact from Hurricane Wilma

| 06/07 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct LF | Fill | Furn/App | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|-------------------|--------------|-----------------|------------------|------------------|------------------|---------------|---------------------|--------------|---------------|--------------|--------------|------------------|-------------------|-------------------|---------------------|
| | OCT | 32.02 | 0.00 | 0.00 | 13,716.95 | 0.00 | 165.41 | 4,470.08 | 4,329.25 | 16,313.67 | 14.28 | 85,256.05 | 0.00 | 25.37 | 0.00 | 3.51 | 1,754.63 | 13,994.84 | 22,452.47 | 162,528.53 |
| | NOV | 23.62 | 0.00 | 6.83 | 12,571.49 | 0.00 | 153.06 | 5,315.03 | 1,903.18 | 9,949.04 | 11.58 | 87,776.62 | 0.00 | 29.13 | 0.00 | 24.15 | 5.93 | 13,473.26 | 18,647.75 | 149,890.67 |
| | DEC | 28.90 | 0.00 | 0.58 | 11,312.72 | 2.13 | 136.82 | 6,757.72 | 2,270.10 | 6,833.49 | 16.19 | 90,459.72 | 0.00 | 22.71 | 0.00 | 5.89 | 2,588.87 | 13,160.32 | 14,238.13 | 147,834.29 |
| | JAN | 37.34 | 0.00 | 0.00 | 12,883.50 | 0.00 | 159.26 | 8,567.71 | 2,683.74 | 6,504.60 | 9.69 | 96,194.13 | 0.00 | 35.71 | 11.12 | 5.67 | 434.28 | 14,992.02 | 17,295.19 | 159,813.96 |
| | FEB | 33.42 | 0.00 | 0.00 | 9,653.58 | 22.50 | 176.65 | 7,065.32 | 2,424.25 | 3,591.89 | 15.98 | 83,792.63 | 0.00 | 34.01 | 0.00 | 5.14 | 644.05 | 12,375.32 | 15,097.99 | 134,932.73 |
| | MAR | 40.62 | 0.00 | 0.32 | 10,401.32 | 0.00 | 157.18 | 7,514.71 | 2,594.25 | 5,734.94 | 25.55 | 92,311.83 | 0.00 | 30.78 | 3.08 | 10.02 | 1,235.60 | 13,439.14 | 17,156.65 | 150,655.99 |
| | APR | 29.83 | 0.00 | 0.00 | 11,122.67 | 0.00 | 172.63 | 7,434.71 | 189.94 | 3,556.23 | 14.42 | 87,373.33 | 0.00 | 21.33 | 0.50 | 0.00 | 671.21 | 13,607.79 | 18,796.28 | 142,990.87 |
| | MAY | 32.85 | 0.00 | 0.65 | 11,017.16 | 0.00 | 147.27 | 6,209.49 | 1,031.56 | 7,756.01 | 11.18 | 91,203.96 | 0.00 | 32.61 | 1.53 | 0.00 | 885.24 | 14,277.53 | 23,514.49 | 156,121.53 |
| | JUN | 32.55 | 0.00 | 0.00 | 9,906.71 | 0.00 | 131.51 | 5,524.89 | 2,408.65 | 4,676.77 | 13.49 | 88,774.59 | 0.00 | 34.26 | 2.36 | 0.33 | 659.70 | 14,245.44 | 23,078.52 | 149,489.77 |
| | JUL | 26.67 | 0.00 | 0.82 | 8,080.89 | 0.00 | 117.07 | 5,217.15 | 2,999.16 | 7,763.44 | 12.02 | 89,772.71 | 0.00 | 30.21 | 0.00 | 3.94 | 916.41 | 14,483.58 | 22,824.26 | 152,248.33 |
| | AUG | 39.72 | 0.00 | 0.20 | 8,929.02 | 0.00 | 313.74 | 5,630.01 | 265.71 | 5,919.84 | 10.11 | 87,899.70 | 0.00 | 44.22 | 0.00 | 15.34 | 1,470.76 | 15,013.33 | 21,901.23 | 147,452.93 |
| | SEP | 24.64 | 0.00 | 0.00 | 6,527.67 | 0.00 | 181.93 | 5,518.26 | 429.55 | 6,574.88 | 9.35 | 79,747.39 | 0.00 | 17.81 | 0.79 | 3.64 | 0.00 | 12,802.96 | 16,763.78 | 128,602.65 |
| | Total | 382.18 | 0.00 | 9.40 | 126,123.68 | 24.63 | 2,012.53 | 75,225.08 | 23,529.34 | 85,174.80 | 163.84 | 1,060,562.66 | 0.00 | 358.15 | 19.38 | 77.63 | 11,266.68 | 165,865.53 | 231,766.74 | 1,782,562.25 |
| | Average | 31.85 | 0.00 | 0.78 | 10,510.31 | 2.05 | 167.71 | 6,268.76 | 1,960.78 | 7,097.90 | 13.65 | 88,380.22 | 0.00 | 28.85 | 1.62 | 6.47 | 938.89 | 13,822.13 | 19,313.90 | 148,546.85 |
| | Percent | 0.02% | 0.00% | 0.00% | 6.10% | 0.00% | 0.10% | 3.64% | 1.14% | 4.12% | 0.01% | 51.30% | 0.00% | 0.02% | 0.00% | 0.00% | 0.54% | 8.02% | 11.21% | 86.22% |

| 07/08 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct LF | Fill | Furn/App | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|--------------|-----------------|------------------|------------------|-------------------|---------------|---------------------|--------------|---------------|--------------|--------------|-----------------|-------------------|-------------------|---------------------|
| | OCT | 27.37 | 0.00 | 0.00 | 6,717.09 | 0.00 | 160.97 | 5,342.07 | 648.07 | 10,524.34 | 26.77 | 93,741.53 | 0.00 | 34.44 | 1.50 | 0.00 | 738.95 | 15,795.42 | 17,673.19 | 151,431.71 |
| | NOV | 34.49 | 0.00 | 0.00 | 5,780.74 | 0.42 | 121.79 | 4,098.44 | 435.26 | 11,205.55 | 4.44 | 87,802.94 | 0.00 | 35.28 | 0.00 | 0.25 | 374.99 | 13,241.97 | 15,037.94 | 138,174.50 |
| | DEC | 31.87 | 0.00 | 0.00 | 5,442.68 | 6.25 | 142.75 | 5,524.63 | 1,418.21 | 9,905.89 | 11.59 | 88,459.28 | 0.00 | 31.83 | 0.00 | 2.82 | 1,187.18 | 12,167.55 | 11,332.08 | 135,664.61 |
| | JAN | 31.88 | 0.00 | 0.00 | 6,518.81 | 24.39 | 219.12 | 6,072.90 | 1,301.82 | 9,470.28 | 17.41 | 93,120.41 | 0.00 | 38.15 | 0.00 | 0.00 | 414.60 | 13,394.70 | 13,723.17 | 144,347.64 |
| | FEB | 31.81 | 0.00 | 0.00 | 5,551.99 | 4.48 | 234.71 | 4,630.24 | 2,342.30 | 6,971.53 | 7.53 | 87,517.75 | 0.00 | 37.61 | 0.11 | 0.44 | 700.61 | 12,259.01 | 12,668.89 | 132,959.01 |
| | MAR | 35.38 | 0.00 | 0.00 | 5,951.02 | 19.60 | 149.14 | 7,066.68 | 2,065.65 | 8,572.13 | 13.07 | 91,211.82 | 0.00 | 32.28 | 0.00 | 0.64 | 1,050.03 | 13,164.90 | 14,317.98 | 143,650.32 |
| | APR | 34.61 | 0.00 | 0.58 | 7,092.57 | 0.00 | 161.25 | 6,872.05 | 1,866.67 | 9,674.29 | 10.94 | 88,978.15 | 0.00 | 50.96 | 0.00 | 2.43 | 808.84 | 14,593.37 | 16,525.73 | 146,672.44 |
| | MAY | 28.31 | 0.00 | 0.54 | 5,402.15 | 20.28 | 114.13 | 5,521.51 | 2,516.49 | 9,349.89 | 10.56 | 84,267.69 | 0.00 | 36.41 | 0.00 | 0.00 | 0.00 | 13,142.06 | 19,112.27 | 139,522.29 |
| | JUN | 25.92 | 0.00 | 0.00 | 6,293.40 | 0.00 | 113.90 | 6,089.02 | 3,672.54 | 8,936.23 | 7.34 | 80,835.58 | 0.00 | 38.14 | 0.00 | 0.00 | 901.52 | 12,613.35 | 19,573.06 | 139,099.46 |
| | JUL | 36.01 | 0.00 | 0.00 | 6,418.03 | 0.00 | 148.90 | 5,553.47 | 7,015.98 | 8,458.57 | 7.77 | 82,731.93 | 0.00 | 53.94 | 0.04 | 3.42 | 1,405.80 | 14,152.42 | 20,861.30 | 146,847.58 |
| | AUG | 26.76 | 0.00 | 0.00 | 5,021.19 | 0.00 | 173.52 | 5,016.09 | 2,900.39 | 8,760.30 | 6.30 | 78,336.60 | 0.00 | 31.34 | 0.00 | 7.09 | 0.00 | 13,481.42 | 20,007.28 | 133,768.28 |
| | SEP | 32.15 | 0.00 | 0.34 | 4,649.58 | 0.00 | 147.32 | 6,715.91 | 1,122.41 | 7,837.23 | 3.86 | 79,237.26 | 0.00 | 36.19 | 0.00 | 0.00 | 542.54 | 13,464.72 | 20,083.25 | 133,872.76 |
| | Total | 376.56 | 0.00 | 1.46 | 70,839.25 | 75.42 | 1,886.96 | 68,503.01 | 27,305.79 | 109,666.23 | 127.58 | 1,036,240.94 | 0.00 | 456.57 | 1.65 | 17.09 | 8,125.06 | 161,470.89 | 200,916.14 | 1,686,010.60 |
| | Average | 31.38 | 0.00 | 0.12 | 5,903.27 | 6.29 | 157.25 | 5,708.58 | 2,275.48 | 9,138.85 | 10.63 | 86,353.41 | 0.00 | 38.05 | 0.14 | 1.42 | 677.09 | 13,455.91 | 16,743.01 | 140,500.88 |
| | Percent | 0.02% | 0.00% | 0.00% | 3.43% | 0.00% | 0.09% | 3.31% | 1.32% | 5.30% | 0.01% | 50.12% | 0.00% | 0.02% | 0.00% | 0.00% | 0.39% | 7.81% | 9.72% | 81.55% |

| 08/09 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct LF | Fill | Furn./App | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|--------------|-----------------|------------------|------------------|------------------|---------------|-------------------|--------------|---------------|--------------|--------------|-----------------|-------------------|-------------------|---------------------|
| | OCT | 27.08 | 0.00 | 0.00 | 4,881.48 | 2.42 | 109.37 | 4,628.69 | 1,089.45 | 9,129.29 | 4.32 | 78,777.22 | 0.00 | 38.34 | 0.00 | 5.19 | 1,208.85 | 13,087.12 | 20,075.16 | 133,063.98 |
| | NOV | 27.37 | 0.00 | 0.90 | 6,817.59 | 21.93 | 87.15 | 3,542.80 | 501.96 | 5,932.31 | 7.57 | 70,942.98 | 0.00 | 24.29 | 0.00 | 0.89 | 208.92 | 9,891.33 | 15,318.12 | 117,326.11 |
| | DEC | 38.24 | 0.00 | 0.00 | 3,709.71 | 0.00 | 89.09 | 5,293.59 | 1,885.87 | 5,335.64 | 8.72 | 86,074.31 | 0.00 | 49.62 | 0.00 | 0.00 | 176.48 | 10,586.08 | 14,101.72 | 123,349.07 |
| | JAN | 35.50 | 0.00 | 0.00 | 3,393.15 | 0.00 | 109.70 | 5,878.17 | 1,750.41 | 5,120.04 | 6.80 | 80,206.49 | 0.00 | 43.49 | 0.00 | 3.18 | 1,112.12 | 10,176.67 | 14,121.18 | 121,956.90 |
| | FEB | 29.69 | 0.00 | 0.00 | 3,810.32 | 0.00 | 345.49 | 6,261.61 | 1,221.31 | 4,250.25 | 7.27 | 72,104.89 | 0.00 | 37.07 | 0.00 | 0.00 | 798.46 | 8,645.17 | 12,900.34 | 110,411.87 |
| | MAR | 27.38 | 0.00 | 0.00 | 4,039.86 | 0.00 | 100.02 | 6,641.73 | 838.16 | 5,228.22 | 22.95 | 81,540.81 | 0.00 | 35.98 | 0.00 | 0.00 | 7.62 | 11,775.36 | 15,860.71 | 126,118.80 |
| | APR | 36.42 | 0.00 | 0.00 | 3,959.98 | 0.00 | 106.97 | 8,103.25 | 198.47 | 6,325.49 | 8.04 | 78,445.90 | 0.00 | 43.01 | 0.00 | 0.00 | 1,594.45 | 11,614.44 | 16,933.77 | 127,370.19 |
| | MAY | 28.43 | 0.00 | 0.00 | 3,514.94 | 0.00 | 80.66 | 7,509.28 | 1,112.19 | 5,784.28 | 11.17 | 78,536.03 | 0.00 | 55.63 | 0.00 | 0.00 | 0.00 | 11,086.14 | 15,980.73 | 123,699.48 |
| | JUN | 34.15 | 0.00 | 1.83 | 4,018.63 | 0.00 | 108.37 | 7,009.20 | 2,117.41 | 7,775.53 | 8.88 | 80,860.88 | 0.00 | 41.98 | 0.00 | 0.00 | 1,846.89 | 12,345.02 | 19,271.73 | 135,440.50 |
| | JUL | 35.45 | 0.00 | 0.00 | 4,137.12 | 0.00 | 68.35 | 8,128.77 | 1,501.00 | 7,834.91 | 9.04 | 76,858.99 | 0.00 | 37.12 | 0.00 | 10.19 | 281.43 | 13,998.20 | 20,112.39 | 133,012.96 |
| | AUG | 25.00 | 0.00 | 0.00 | 3,977.63 | 0.00 | 92.07 | 6,538.76 | 257.33 | 7,134.16 | 10.86 | 72,510.67 | 0.00 | 40.91 | 0.00 | 0.00 | 571.23 | 10,765.45 | 17,070.21 | 120,994.28 |
| | SEP | 31.86 | 0.00 | 0.10 | 3,809.21 | 0.00 | 71.15 | 9,270.19 | 246.72 | 6,415.21 | 7.68 | 72,881.25 | 0.00 | 39.06 | 0.00 | 0.00 | 1,807.07 | 10,983.19 | 16,849.92 | 122,412.61 |
| | Total | 376.57 | 0.00 | 2.83 | 50,069.62 | 24.35 | 1,368.39 | 80,806.04 | 12,720.28 | 76,265.33 | 113.30 | 929,740.42 | 0.00 | 486.50 | 0.00 | 19.45 | 9,613.52 | 134,954.17 | 198,595.98 | 1,495,156.75 |
| | Average | 31.38 | 0.00 | 0.24 | 4,172.47 | 2.03 | 114.03 | 6,733.84 | 1,060.02 | 6,355.44 | 9.44 | 77,478.37 | 0.00 | 40.54 | 0.00 | 1.62 | 801.13 | 11,246.18 | 16,549.67 | 124,596.40 |
| | Percent | 0.02% | 0.00% | 0.00% | 2.42% | 0.00% | 0.07% | 3.91% | 0.62% | 3.69% | 0.01% | 44.97% | 0.00% | 0.02% | 0.00% | 0.00% | 0.47% | 6.53% | 9.61% | 72.32% |

| 09/10 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct LF | Fill | Furn./App | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|--------------|-----------------|-------------------|------------------|------------------|---------------|-------------------|--------------|---------------|--------------|--------------|---------------|-------------------|-------------------|---------------------|
| | OCT | 34.36 | 0.00 | 0.00 | 3,847.88 | 3.18 | 157.14 | 9,420.82 | 169.37 | 4,738.98 | 16.72 | 70,866.39 | 0.00 | 51.30 | 0.00 | 0.00 | 0.00 | 11,167.70 | 15,255.51 | 115,729.35 |
| | NOV | 27.08 | 0.00 | 0.00 | 3,054.84 | 0.00 | 115.62 | 9,995.40 | 950.08 | 4,641.31 | 9.65 | 73,115.54 | 0.00 | 48.18 | 0.00 | 0.00 | 21.31 | 10,414.99 | 12,853.70 | 115,247.70 |
| | DEC | 32.75 | 0.00 | 0.69 | 3,289.77 | 0.00 | 225.13 | 11,976.01 | 154.87 | 5,193.59 | 6.21 | 82,889.34 | 0.00 | 43.97 | 0.00 | 6.49 | 342.33 | 9,212.61 | 11,650.80 | 125,024.56 |
| | JAN | 37.71 | 0.00 | 0.00 | 3,319.71 | 0.00 | 111.11 | 12,512.72 | 1,198.96 | 4,719.53 | 7.33 | 75,892.70 | 0.00 | 37.29 | 0.00 | 0.00 | 66.87 | 9,464.84 | 12,106.06 | 119,474.83 |
| | FEB | 29.81 | 0.00 | 0.00 | 3,004.13 | 0.00 | 213.06 | 12,175.94 | 356.99 | 5,012.31 | 8.57 | 72,929.47 | 0.00 | 41.16 | 0.00 | 0.00 | 0.00 | 11,095.85 | 13,627.04 | 118,494.33 |
| | MAR | 29.48 | 0.00 | 0.00 | 3,476.96 | 0.00 | 231.81 | 14,729.92 | 409.87 | 7,216.53 | 21.35 | 86,016.03 | 0.00 | 51.10 | 0.00 | 0.00 | 0.00 | 10,783.70 | 13,668.84 | 136,635.59 |
| | APR | 29.37 | 0.00 | 0.00 | 4,121.13 | 0.00 | 269.41 | 13,367.64 | 258.44 | 9,837.49 | 25.44 | 81,161.01 | 0.00 | 50.94 | 0.00 | 0.00 | 0.00 | 10,845.05 | 16,772.14 | 136,738.06 |
| | MAY | 34.64 | 0.00 | 0.03 | 4,532.26 | 0.00 | 230.12 | 11,792.90 | 163.10 | 12,185.88 | 12.03 | 74,546.53 | 0.00 | 39.39 | 0.00 | 0.00 | 2.26 | 11,207.59 | 17,141.26 | 131,887.99 |
| | JUN | 29.28 | 0.00 | 0.21 | 4,178.95 | 1.55 | 274.58 | 11,162.50 | 2,282.41 | 11,589.49 | 7.47 | 75,879.70 | 0.00 | 46.65 | 0.00 | 8.87 | 0.00 | 12,003.65 | 19,514.48 | 136,979.79 |
| | JUL | 25.77 | 0.00 | 0.06 | 3,869.94 | 30.48 | 228.43 | 10,157.18 | 2,684.88 | 9,997.84 | 8.70 | 73,404.24 | 0.00 | 51.60 | 0.00 | 0.00 | 0.00 | 10,794.64 | 18,338.63 | 129,592.39 |
| | AUG | 33.79 | 0.00 | 0.61 | 4,025.38 | 3.83 | 294.22 | 9,156.23 | 3,326.49 | 10,314.77 | 5.28 | 76,110.79 | 0.00 | 36.62 | 0.00 | 0.55 | 0.00 | 11,454.30 | 18,854.17 | 133,617.03 |
| | SEP | 25.96 | 0.00 | 0.00 | 3,706.22 | 0.00 | 315.98 | 9,653.95 | 5,038.44 | 10,144.75 | 5.08 | 71,006.40 | 0.00 | 45.64 | 0.00 | 1.31 | 0.00 | 10,650.94 | 19,144.19 | 129,738.86 |
| | Total | 370.00 | 0.00 | 1.60 | 44,427.17 | 39.04 | 2,666.61 | 136,101.21 | 16,993.90 | 95,592.47 | 133.83 | 913,818.14 | 0.00 | 543.84 | 0.00 | 17.22 | 432.77 | 129,095.86 | 188,926.82 | 1,529,160.86 |
| | Average | 30.83 | 0.00 | 0.13 | 3,702.26 | 3.25 | 222.22 | 11,341.77 | 1,416.16 | 7,966.04 | 11.15 | 76,151.51 | 0.00 | 45.32 | 0.00 | 1.44 | 36.06 | 10,757.99 | 15,743.90 | 127,430.04 |
| | Percent | 0.02% | 0.00% | 0.00% | 2.15% | 0.00% | 0.13% | 6.58% | 0.82% | 4.62% | 0.01% | 44.20% | 0.00% | 0.03% | 0.00% | 0.00% | 0.02% | 6.24% | 9.14% | 73.97% |

| 10/11 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct LF | Fill | Furn./App | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|----------------|---------------|--------------|--------------|------------------|--------------|-----------------|-------------------|------------------|------------------|--------------|-------------------|--------------|---------------|--------------|--------------|--------------|-------------------|-------------------|---------------------|
| | OCT | 30.12 | 0.00 | 0.00 | 3,498.89 | 4.68 | 235.32 | 10,147.66 | 3,883.71 | 9,466.70 | 10.27 | 68,959.02 | 0.00 | 42.26 | 0.00 | 5.31 | 0.00 | 10,840.32 | 16,648.61 | 123,772.87 |
| | NOV | 29.35 | 0.00 | 1.60 | 3,096.25 | 0.00 | 246.08 | 10,678.64 | 1,746.41 | 10,271.44 | 10.18 | 74,647.92 | 0.00 | 48.21 | 0.00 | 0.00 | 0.00 | 10,378.46 | 13,822.17 | 124,976.71 |
| | DEC | 30.36 | 0.00 | 0.00 | 3,796.25 | 0.00 | 196.09 | 12,173.85 | 2,316.39 | 9,582.44 | 8.38 | 76,488.44 | 0.00 | 70.95 | 0.00 | 0.00 | 0.00 | 10,155.09 | 11,248.98 | 126,067.22 |
| | JAN | 36.79 | 0.00 | 0.00 | 5,034.01 | 0.00 | 123.45 | 12,649.98 | 5,435.85 | 9,174.41 | 5.03 | 77,127.86 | 0.00 | 43.44 | 0.00 | 0.00 | 0.00 | 10,793.93 | 13,101.10 | 133,525.85 |
| | FEB | 32.11 | 0.00 | 0.00 | 3,603.60 | 0.00 | 97.96 | 12,404.21 | 1,978.64 | 7,485.51 | 11.02 | 70,892.60 | 0.00 | 43.24 | 0.00 | 0.00 | 2.21 | 10,922.38 | 13,248.26 | 120,721.74 |
| | MAR | 28.26 | 0.00 | 0.00 | 3,593.53 | 11.55 | 132.55 | 14,925.40 | 334.08 | 7,651.95 | 4.69 | 81,073.70 | 0.00 | 49.94 | 0.00 | 0.00 | 4.16 | 12,272.83 | 15,637.83 | 135,720.47 |
| | APR | 26.07 | 0.00 | 0.00 | 3,219.78 | 0.00 | 87.56 | 13,506.01 | 880.73 | 4,174.76 | 5.19 | 75,721.67 | 0.00 | 43.85 | 0.00 | 0.00 | 0.00 | 11,675.83 | 15,140.69 | 124,482.14 |
| | MAY | 26.49 | 0.00 | 0.00 | 3,477.41 | 2.05 | 149.73 | 11,268.44 | 3,852.16 | 5,497.89 | 7.32 | 74,907.65 | 0.00 | 42.46 | 0.00 | 0.00 | 0.00 | 12,915.89 | 15,704.22 | 127,851.71 |
| | JUN | 26.75 | 0.00 | 0.00 | 4,090.84 | 0.29 | 98.70 | 9,657.26 | 426.02 | 5,955.48 | 3.70 | 72,632.73 | 0.00 | 46.68 | 0.00 | 0.00 | 3.93 | 12,242.53 | 16,922.94 | 122,107.85 |
| | JUL | 29.94 | 0.00 | 0.09 | 3,234.54 | 29.57 | 108.84 | 9,938.54 | 172.35 | 5,690.87 | 4.48 | 70,532.55 | 0.00 | 49.18 | 0.00 | 0.00 | 0.00 | 11,773.15 | 16,183.17 | 117,747.27 |
| | AUG | 28.36 | 0.00 | 0.00 | 4,439.98 | 5.56 | 78.02 | 9,071.37 | 183.34 | 6,800.66 | 6.32 | 76,639.17 | 0.00 | 50.00 | 0.00 | 2.23 | 13,589.53 | 18,618.91 | 129,514.16 | |
| | SEP | 31.73 | 0.00 | 0.00 | 4,066.52 | 7.11 | 93.03 | 9,759.60 | 3,770.29 | 5,344.82 | 7.84 | 71,686.98 | 0.00 | 17.93 | 0.00 | 0.00 | 2.05 | 12,453.31 | 17,137.58 | 124,378.79 |
| | Total | 356.33 | 0.00 | 1.69 | 45,151.60 | 60.81 | 1,647.33 | 136,180.96 | 24,979.97 | 87,096.93 | 84.42 | 891,310.29 | 0.00 | 548.85 | 0.00 | 5.31 | 14.58 | 140,013.25 | 183,414.46 | 1,510,867.78 |
| | Average | 29.69 | 0.00 | 0.14 | 3,762.63 | 5.07 | 137.28 | 11,348.41 | 2,081.66 | 7,258.08 | 7.04 | 74,275.86 | 0.00 | 45.74 | 0.00 | 0.44 | 1.22 | 11,667.77 | 15,284.54 | 125,905.57 |
| | Percent | 0.02% | 0.00% | 0.00% | 2.18% | 0.00% | 0.08% | 6.59% | 1.21% | 4.21% | 0.00% | 43.11% | 0.00% | 0.03% | 0.00% | 0.00% | 0.00% | 6.77% | 8.87% | 73.08% |

| 11/12 | Month | Animals | Reef | Asbestos | C/D | Residue | Tires | Sludge | Direct LF | Fill | Furn./App | Garbage | LC | Pest/Paint | Special | Trailers | Mulch | Trash/Other | Vegetation | Total |
|-------|-------|---------|------|----------|-----------|----------|--------|-----------|-----------|----------|-----------|-----------|------|------------|---------|----------|-------|-------------|------------|------------|
| | OCT | 22.07 | 0.00 | 0.00 | 15,146.52 | 4,993.00 | 93.72 | 10,092.40 | 3,149.94 | 5,831.49 | 11.20 | 71,163.60 | 0.00 | 36.38 | 0.00 | 0.00 | 0.00 | 11,743.73 | 16,595.87 | 138,879.92 |
| | NOV | 28.55 | 0.00 | 0.00 | 5,113.60 | 5,867.90 | 84.46 | 9,676.56 | 2,251.98 | 5,123.08 | 2.99 | 75,673.35 | 0.00 | 40.59 | 0.00 | 0.00 | 0.00 | 10,859.41 | 13,999.06 | 128,721.53 |
| | DEC | 33.36 | 0.00 | 0.00 | 3,240.23 | 5,306.28 | 107.11 | 11,160.94 | 192.61 | 6,018.69 | 16 | | | | | | | | | |