



# 2021 Landfill Depletion Model

**Forecast of Waste Generation &  
Landfill Depletion: 2021 - 2075**

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## 1.0 INTRODUCTION

### 1.1 PURPOSE

The Solid Waste Authority of Palm Beach County (SWA) is the agency responsible for managing the solid waste disposal and recycling programs for Palm Beach County, Florida. The Authority's integrated solid waste management system includes a landfill, a 2,000 ton per day waste-to-energy ("REF #1") facility, a 3,000 ton per day mass burn waste-to-energy plant (REF #2), a recovered materials processing facility, a biosolids pelletization facility, a vegetative waste processing operation, household hazardous collection facilities and six transfer stations.

SWA's integrated solid waste management system is designed to minimize the reliance on landfilling in an environmentally responsible and cost effective manner. While SWA's combustion, recycling and recovery efforts have and will continue to significantly extend the life of the landfill, it is unreasonable to expect, given current technology, that landfill disposal can be completely avoided. Landfills, unlike other forms of infrastructure, are a depletable resource. The purpose of the Landfill Depletion Model is to forecast the estimated life of SWA's landfill in order to assist facilities planning decisions and to assess the impact of alternatives on landfill life. As a planning tool, the model is useful in identifying the point or points in time at which a decision is required in order to ensure the availability of disposal capacity.

### 1.2 DISCLAIMER

As with any forecast, this analysis relies on historical data to project future results. The assumptions utilized in the model are fair and reasonable in SWA's view, based on current information; however, certain key drivers, in particular per capita waste generation rates and population growth, are subject to significant variability, and as a result certain expectations may not materialize and future results will inevitably vary from these projections.

While this model provides an estimated year of depletion based on a most likely set of assumptions, it is important for the reader not to focus on a specific point in time. This report incorporates a sensitivity analysis and results based upon a range of assumption values.

### 1.3 MODEL DESCRIPTION

The Landfill Depletion Model considers the dynamic interrelationships between the available processing and disposal options, population projections and population growth rates, per capita generation rates, recycling rates, diversion rates, incineration capacity and reduction effectiveness, landfill compacted densities, and cover material requirements to produce a projected date of landfill depletion. With this date established, and the anticipated lead times known, long term planning decisions can be made.

### 1.4 PRIOR RESULTS

The landfill depletion model was last updated in December 2019 based on operating data through FY 2019 and the following reports: Florida Population Studies, Bulletin 183, "[Projections of Population by County, 2020-2045, with Estimates for 2018](#)". The model predicted final depletion would occur in 2053.

Although the model is a long range planning tool, an evaluation of short term performance versus actual results is an important aspect of the annual review in order to identify any short term changes which may impact long term results. *Figure 1* presents projected, actual, and percent variance data for FY 2020:

	<b>Projected</b>	<b>Actual</b>	<b>Variance</b>
<b>Total Solid Waste Generation</b>	1,963,337	1,986,667	-1.2%
Class 1 Generation	1,196,829	1,195,832	0.1%
Class 3 Generation	766,508	790,835	-3.2%
<b>Total Generation Rate (ppd)</b>	7.30	7.42	-1.6%
Class 1 Generation Rate	4.45	4.47	-0.4%
Class 3 Generation Rate	2.85	2.95	-3.5%
<b>Total Landfilled Tonnage</b>	626,664	625,562	0.2%
Class 1 Landfilled Tonnage	559,058	568,934	-1.8%
Class 3 Landfilled Tonnage	67,606	56,628	16.2%
<b>Note:</b>			
(1) Total generation is net of sludge and fill beneficially used.			
(2) Landfilled tonnage is net of recovered and beneficially used materials.			
(3) Per capita generation rates expressed net of fill and sludge.			

**Figure 1: Projected vs. Actual**

Total generation of MSW and recyclables increased 3.0% from 1,928,875 tons in FY 2019 to 1,986,667 in FY 2020. Class 1 material deliveries increased by 19,078 tons (1.6%) to 1,195,832 tons. Class 3 deliveries increased by 38,713 tons (5.1%) and exceeded the projection by 3.5% due to a 9,608 ton (6.6%) increase in construction debris, a 2,739 ton (12.6%) increase in tires, and a 31,869 ton (9.2%) increase in vegetation. FY2020 was yet another historical high for vegetation at 378,585 tons.



## 2.0 LANDFILL DEPLETION MODEL ASSUMPTIONS

### 2.1 POPULATION

According to the University of Florida Bureau of Economic and Business Research population projections, as published in Florida Population Studies Bulletin 186, "Projections of Population by County, 2020-2045, with Estimates for 2019", the population of Palm Beach County is anticipated to increase from an estimated 1,466,494 people in 2020 to 1,775,200 people in 2045. This represents an average annual growth rate of approximately 0.76% from 2020 to 2045. BEBR's medium population estimates for 2020 through 2040 are slightly lower than those projected in 2019.

Tourism being one of Palm Beach County's largest economic contributors, there is an annual surge in population between Thanksgiving and Easter. Due to the difficulty in predicting seasonal population, which fluctuates with general economic conditions and the weather, among other factors, the solid waste generation projections are made using only permanent population. As a result, the per capita generation rates used in the model may not be comparable to those of other jurisdictions.

The Bureau of Economic and Business Research provides no estimate beyond 2045. The population growth rate beyond 2045 is assumed to be equal to the average annual growth rate for the 2040-2045 period of 0.52%.

University of Florida BEBR Population Projection					
Year	2020 #	2019 #	2018 #	2017 #	2016 #
2020	1,465,800	1,473,700	1,473,000	1,465,900	1,472,600
2025	1,547,200	1,563,100	1,559,600	1,550,600	1,554,900
2030	1,616,500	1,641,000	1,636,400	1,619,100	1,624,000
2035	1,676,600	1,707,500	1,703,700	1,679,700	1,684,400
2040	1,729,500	1,763,200	1,760,000	1,735,100	1,738,100

Figure 2: BEBR Medium Population Projections

### 2.2 WASTE GENERATION

Two per capita generation rates are utilized in the model: one for Class 1 material (garbage and special wastes) and one for Class 3 material (trash and building debris). In order to calculate the per capita generation rates, SWA's incoming waste tonnages for the preceding years are reviewed in an effort to identify any trends. The data source is SWA scale reports.

The per capita generation rates used in the model reflect only the material SWA receives or reasonably expects to receive. Considerable quantities of material, primarily heavy construction and demolition debris, clean vegetation, and recyclables, are delivered to private recyclers permitted by SWA. Material that is currently delivered to private recyclers is assumed to continue to be delivered to private recyclers. *Figure 3* depicts ten years of incoming material in tons by material type.



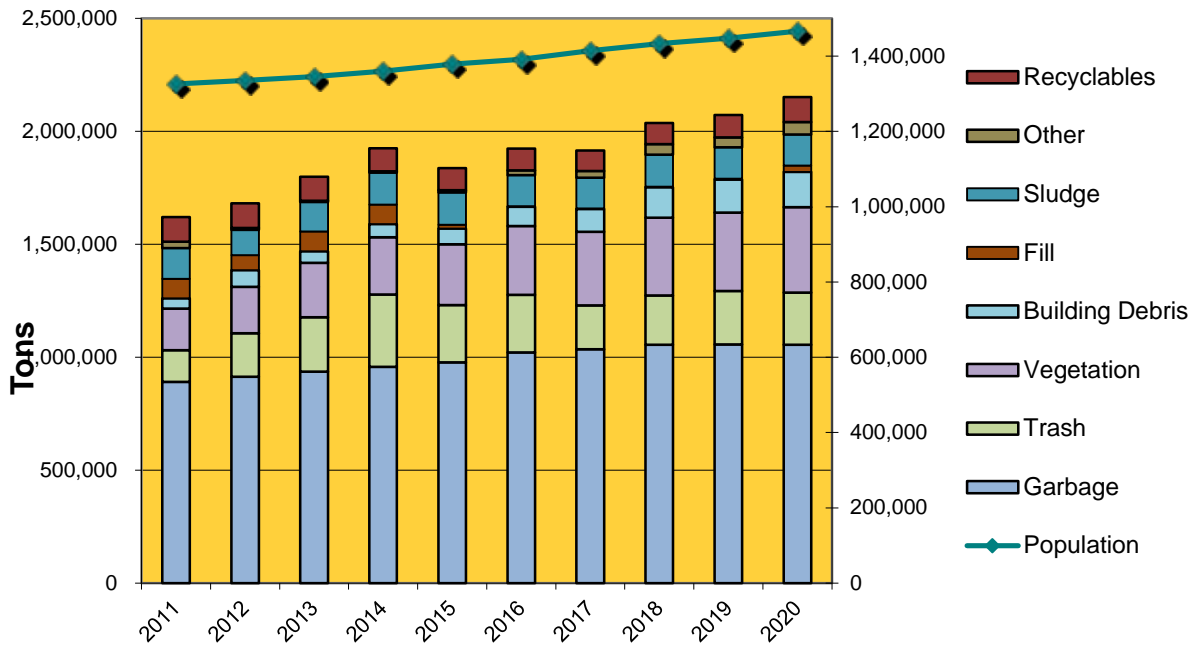


Figure 3: Historical Waste Tonnage

Figure 4 depicts ten years of per capita generation as measured by SWA's scales. The per capita generation rate increased from 7.30 pounds per person per day ("PPD") in FY 2019 to 7.42 PPD in FY 2020. Increases were experienced in vegetation (1.31 to 1.41).

The Class 1 generation rate, which includes garbage, recyclables, direct landfill, and other special wastes, increased slightly to 4.47 PPD. The Class 3 generation rate, which includes trash, building debris, vegetation, and tires, increased from 2.85 to 2.95 PPD, reflecting increased deliveries of vegetation and building debris. Combining the Class 1 and Class 3 generation rates presented above, the total per capita generation rate increased from 7.30 to 7.42 PPD. Note that these rates do not include sludge, which is mostly pelletized and has no significant impact on landfill life, or restricted use fill, which is recycled as road base material and landfill cover.

In the model, incoming MSW and recyclables are grouped into four major categories, Class 1, Class 3, sludge, and fill of which sludge and fill are not considered in the model because of alternative disposal and use options. The values for the Class 1 and Class 3 categories for the last ten years are shown in Figure 5 below.



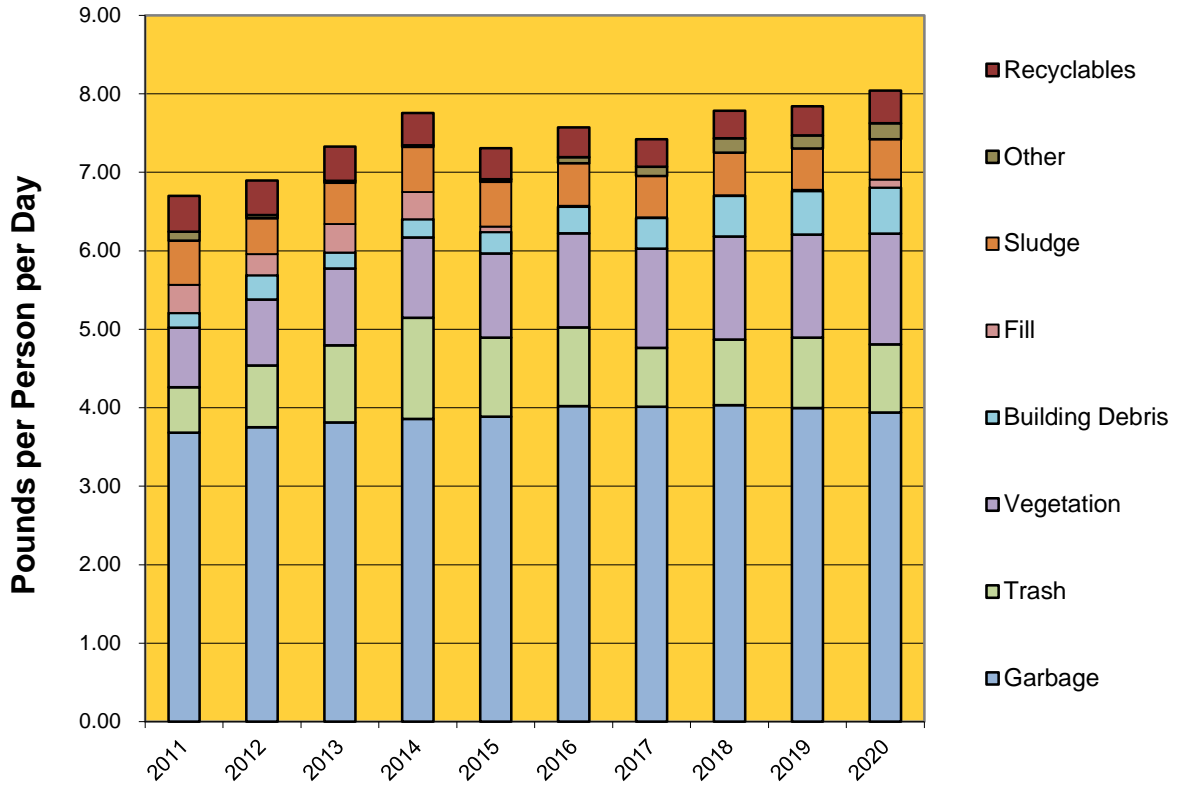


Figure 4: Historical Per Capita Generation

Fiscal Year	Class 1 Material	Class 3 Material	Total	Vegetation
2010/2011	4.25	1.53	5.78	0.76
2011/2012	4.23	1.94	6.17	0.84
2012/2013	4.26	2.17	6.44	0.98
2013/2014	4.29	2.55	6.84	1.03
2014/2015	4.29	2.37	6.67	1.07
2015/2016	4.43	2.59	7.02	1.20
2016/2017	4.44	2.44	6.88	1.26
2017/2018	4.51	2.73	7.23	1.31
2018/2019	4.45	2.85	7.30	1.31
2019/2020	4.47	2.95	7.42	1.41

Figure 5: Class 1 and Class 3 Per Capita Generation Rates



Figure 6 provides a more detailed presentation of the components that make up the per capita generation rates used in the model.

	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
Population	1,345,652	1,360,238	1,378,417	1,391,741	1,414,144	1,433,417	1,447,857	1,466,494
Tonnage	1,799,180	1,925,709	1,837,891	1,923,278	1,915,127	2,036,559	2,072,564	2,151,932
Garbage	935,881	957,882	977,125	1,021,554	1,035,992	1,055,084	1,056,167	1,054,708
Trash	241,689	319,198	253,430	255,002	193,762	218,117	237,027	231,525
Vegetative	240,391	254,776	270,133	304,507	326,014	343,979	346,716	378,585
CD	50,590	57,640	68,505	85,464	100,480	135,452	146,623	156,231
Sludge	130,038	142,404	143,129	137,448	136,027	141,522	139,336	138,024
Clean Fill	88,278	86,231	17,861	2,915	2,415	2,517	4,353	27,242
Tires	1,286	1,131	4,615	14,002	9,573	16,332	21,755	24,494
Miscellaneous	4,719	4,333	4,477	6,589	20,574	31,200	22,184	30,030
Subtotal MSW Tons	1,692,872	1,823,595	1,739,275	1,827,480	1,824,836	1,944,203	1,974,161	2,040,839
Recyclables Tons	106,308	102,114	98,616	95,798	90,291	92,356	98,403	111,093
Total MSW Tons	1,799,180	1,925,709	1,837,891	1,923,278	1,915,127	2,036,559	2,072,564	2,151,932
Garbage	3.81	3.86	3.88	4.02	4.01	4.03	4.00	3.94
Trash	0.98	1.29	1.01	1.00	0.75	0.83	0.90	0.87
Vegetative	0.98	1.03	1.07	1.20	1.26	1.31	1.31	1.41
CD	0.21	0.23	0.27	0.34	0.39	0.52	0.55	0.58
Sludge	0.53	0.57	0.57	0.54	0.53	0.54	0.53	0.52
Clean Fill	0.36	0.35	0.07	0.01	0.01	0.01	0.02	0.10
Tires	0.01	0.00	0.02	0.06	0.04	0.06	0.08	0.09
Miscellaneous	0.02	0.02	0.02	0.03	0.08	0.12	0.08	0.11
Subtotal MSW (PPD)	6.89	7.35	6.91	7.20	7.07	7.43	7.47	7.63
Recyclables (PPD)	0.43	0.41	0.39	0.38	0.35	0.35	0.37	0.42
Total MSW (PPD)	7.33	7.76	7.31	7.57	7.42	7.79	7.84	8.04
<b>Major Categories (pounds per person per day)</b>								
<b>Class 1</b>	<b>4.26</b>	<b>4.29</b>	<b>4.29</b>	<b>4.43</b>	<b>4.44</b>	<b>4.51</b>	<b>4.45</b>	<b>4.47</b>
<b>Class 3</b>	<b>2.17</b>	<b>2.55</b>	<b>2.37</b>	<b>2.59</b>	<b>2.44</b>	<b>2.73</b>	<b>2.85</b>	<b>2.95</b>
<b>Sludge</b>	<b>0.53</b>	<b>0.57</b>	<b>0.57</b>	<b>0.54</b>	<b>0.53</b>	<b>0.54</b>	<b>0.53</b>	<b>0.52</b>
<b>Fill</b>	<b>0.36</b>	<b>0.35</b>	<b>0.07</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>	<b>0.10</b>
<b>Class 1 and Class 3</b>	<b>6.44</b>	<b>6.84</b>	<b>6.67</b>	<b>7.02</b>	<b>6.88</b>	<b>7.23</b>	<b>7.30</b>	<b>7.42</b>

Figure 6: Detailed Per Capita Generation Rate Calculation

### Class 3 Generation

The Class 3 waste stream can be viewed as two components, vegetative and non-vegetative waste. For non-vegetative waste, the average generation rate for each of the past ten years in chronological order was as follows: 0.77, 1.10, 1.19, 1.52, 1.30, 1.40, 1.18, 1.41, 1.53, and 1.54 PPD, and averaged 1.29 PPD. It must be noted that CD recyclers are not required to deliver this material to SWA and there is no guarantee that these deliveries will continue at this level. Vegetation, while largely recycled, is a significant component of the Class 3 waste stream, but is subject to a competitive marketplace. Deliveries of vegetation to SWA





increased to 1.41 PPD, setting a new record. Vegetation is currently burned to produce energy at the Authority's 3,000 ton per day mass burn waste-to-energy plant (REF #2). The model assumes that this will continue until there is enough waste and residuals remaining after REF #1. In FY19, SWA procured contracts with Coastal Waste and Recycling and Waste Management to manage excess vegetation, beyond what REF #2 can process, offsite for beneficial reuse.

The per capita generation rate is established at the current rate for non-vegetative waste of 1.54 PPD, and the FY2020 rate for vegetative waste of 1.41 PPD, for a total of 2.95 PPD. In the model, this rate is escalated at 1% per year up to 3.25 PPD.

### ***Class 1 Generation***

The Class 1 generation rate increased from 4.45 PPD in FY 2019 to 4.47 PPD in FY 2020. Historic waste and population data demonstrates a 1% annual increase in per capita generation. Data also indicates that Class 1 generation is highly correlated to employment; therefore, it is reasonable to conclude that the recent increases coincide with and are the result of improved economic conditions.

For this reason, a continuing increase in garbage generation is forecast for FY 2021 and beyond. For FY 2021, the Authority assumes Class 1 generation will equal 4.47 PPD. For 2021 on, the model assumes 1% annual growth up to the historical high experienced in FY 2006 of 5.54 pounds per person per day.

The model incorporates a sensitivity analysis to reflect the uncertainty in the assumptions and to accommodate alternative points of view. Readers are urged to view the sensitivity analysis and focus on the range, rather than one point.

## **2.3 WASTE DISPOSAL**

Over the past 5 years since REF #2 became operational, 64%, 69%, 84%, 82%, 82%, and 81% of all Class 3 material (excluding vegetation) has been combusted at REF #2 in FY15 through FY20, respectively. The model assumes that 82% of Class 3 material (excluding vegetation) is combustible and will be delivered to REF #2. The remaining 18% will be disposed of in the Class 3 landfill. Vegetation is currently burned to produce energy in REF #2, and the model assumes that this will continue until there is enough garbage and trash to exceed the capacity at REF #1 and REF #2. Additional garbage and trash will then be landfilled in the Class 1 landfill. Vegetation will then be managed offsite at Coastal Waste and Recycling or Waste Management. As discussed previously, SWA procured contracts to manage excess vegetation, beyond what REF #2 can process, offsite for beneficial reuse.

## **2.4 UNFORESEEN EVENTS**

The waste generation rates used in the model do not include an allowance for increased depletion resulting from the landfilling of storm debris from a hurricane or other natural disaster. For Category 1 and Category 2 storms, and through the effective use of temporary debris management sites SWA is able to manage the post-disaster cleanup and dispose of storm debris with limited impact on landfill capacity. SWA's ability to accomplish this has been demonstrated following Hurricanes Irene, Frances, Jeanne, Wilma, Matthew, and Irma. Whether this can be accomplished following a more powerful storm is uncertain. Additionally, the model assumes that the Resource Recovery Facilities will be operating without any catastrophic outages, other than scheduled maintenance and minor outages, that would result in more than 5% downtime over the life of the plant.

## **2.5 RECYCLING RATES**

Waste generation is adjusted to account for recycling and waste reduction activities. During FY 2020



111,093 tons of recyclables were delivered to the Authority, a 12,691 ton (12.9%) increase relative to FY 2019. The per capita generation of recyclables increased from 0.37 to 0.42 PPD. Dividing the per capita generation rate for recyclables by the per capita generation rate of Class 1 material produces a reduction rate of 9.3%, up from the 8.4% rate for FY 2019.

Authority data points to a 3,200 ton increase (19%) in commercial fiber and a 9,500 ton (12%) increase in container recycling. The COVID-19 pandemic closed many commercial recycling facilities as more waste and recyclables were generated by residential customers than commercial. As a result, much of the remaining commercial fiber was delivered to SWA, which never shut down during early 2020. Residential recycling increased as a result of families working from home. Although the double digit growth of recycling over the last two years is not expected to continue, the Class 1 recycling rate was increased to 9% of Class 1 material with no growth anticipated.

For Class 3 material, the most significant recycling activity involves clean vegetation. The Authority also began operating an expansion of the existing Customer Convenience Drop-Off Facility (CCDC) in May 2018, with the intent of intercepting more direct loads of Class 3 material and delivering the material to REF #2. This includes vegetation, ferrous metal, cardboard, tires, trash, and construction debris. Summing the inbound tons of vegetative waste and these recovered materials and dividing by the 790,835 tons of Class 3 material delivered results in a diversion rate of approximately 52%. Previous years were 45%, 46%, 52%, 51%, 51%, and 52% in FY2015 through FY2020, respectively. The Class 3 diversion rate is projected at 52% of Class 3 material in the model, with no additional growth anticipated.

## 2.6 COMPACTED DENSITIES

SWA conducts an annual survey to determine the volume of landfill space consumed. The waste volume in place for the prior year is subtracted from that for the present year to determine the volume depleted during the year. The year-to-date and life-to-date compacted density is then calculated by dividing into the in-place waste tonnage as determined using SWA scale records. As can be seen in *Figure 7* on the following page, the average density over the life of the landfill is 1,936 pounds per cubic yard in the Class 1 landfill and 1,560 pounds per cubic yard in the Class 3 landfill. An error was found in the FY2019 cubic yards depleted in the Class I landfill. The revised volume is shown highlighted in *Figure 7* on the following page. In FY20, Lidar was used to survey the landfill volumes compared to photogrammetry used over the last several years. Lidar is estimated to be 3" more accurate. As seen in *Figure 7*, the Class III landfill actually gained volume. This is likely due to settlement and the use of a more accurate survey method compared to last year.

The average Class I density includes a combination of MSW, ash, and residue. Since SWA began operation of REF #2 in July 2015, the majority of material sent to the Class I landfill has been ash. An ash density of 2,700 pounds per cubic yards was utilized in the model based on historical information and feedback received from the University of Florida and other ash monofills in the South Florida area. Uncombusted waste and REF #1 unprocessibles were maintained at 1,200 pounds per cubic yard. Residue from REF #1 was assumed to be equal to the life-to-date average density of the Class I landfill at 1,936 pounds per cubic yard. In 2021, using the densities discussed above for ash, uncombusted waste, unprocessable waste, and residue for the tonnages from the model, an average density of 2,367 pounds per cubic yard is calculated for the Class I landfill.



**Class 1 Annual Landfill Density Estimate**

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
Direct Haul	52,936	60,848	12,506	14,005	9,374
Transfer	13,966	737	20,791	288	176
Non-Processible Residue	6,552	7,149	2,933	1,734	2,263
Uncombusted RDF	154,827	192,363	193,945	197,067	203,193
Ash	0	0	0	0	0
	381,324	348,050	322,435	348,293	353,929
<b>Total Tonnage to Landfill Disposal</b>	609,605	609,148	552,610	561,386	568,934
<b>Cubic Yards Depleted</b>	143,092	237,209	340,174	403,090	414,784
<b>Estimated Annual Density</b>	8,520	5,136	3,249	2,785	2,743

**Class 3 Annual Landfill Density Estimate**

	2015/2016	2016/2017	2017/2018	2018/2019	2019/2020
Direct Haul	61,627	102	81,582	95,082	90,453
Transfer, Residue and Ash	40,805	4,884	72,901	21,981	2,268
<b>Total Tonnage</b>	102,433	4,986	154,483	117,063	92,720
Recovered Fill	0	0	9,738	19,884	5,919
Other	0	0	23,588	38,404	30,173
<b>Total Recovered Material</b>	0	0	33,326	58,289	36,092
<b>Total Tonnage to Landfill Disposal</b>	102,433	4,986	121,157	58,775	56,628
<b>Cubic Yards Depleted</b>	29,953	67,963	102,585	32,877	(47,275)
<b>Estimated Annual Density</b>	6,840	147	2,362	3,575	(2,396)

**Life to Date Average Landfill Density Estimate**

	Class 1		Class 3	
	Annual	Cumulative	Annual	Cumulative
Tons Disposed 10/01/14 - 9/30/15	771,143	14,298,102	25,540	4,549,856
Tons Disposed 10/01/15 - 9/30/16	609,605	14,907,708	102,433	4,652,289
Tons Disposed 10/01/16 - 9/30/17	609,148	15,516,855	4,986	4,657,275
Tons Disposed 10/01/17 - 9/30/18	552,610	16,069,465	121,157	4,778,432
Tons Disposed 10/01/18 - 9/30/19	561,386	16,630,852	58,775	4,837,207
Tons Disposed 10/01/19 - 9/30/20	<b>568,934</b>	<b>17,199,785</b>	<b>56,628</b>	<b>4,893,835</b>
Cubic Yards Depleted at 9/30/16		16,371,492		6,117,938
<b>Estimated Average Density to 9/30/16</b>		<b>1,821</b>		<b>1,521</b>
Cubic Yards Depleted at 9/30/17		16,608,701		6,185,901
<b>Estimated Average Density to 9/30/17</b>		<b>1,869</b>		<b>1,506</b>
Cubic Yards Depleted at 9/30/18		16,948,875		6,288,486
<b>Estimated Average Density to 9/30/18</b>		<b>1,896</b>		<b>1,520</b>
Cubic Yards Depleted at 9/30/19		17,351,965		6,321,363
<b>Estimated Average Density to 9/30/19</b>		<b>1,917</b>		<b>1,530</b>
Cubic Yards Depleted at 9/30/20		17,766,749		6,274,088
<b>Estimated Average Density to 9/30/20</b>		<b>1,936</b>		<b>1,560</b>

Figure 7: Compacted Density



## 2.7 COVER MATERIAL

Because daily cover is included in the annual volume used in the density calculation, it is not addressed in the model. Final cover consuming landfill volume is assumed to be 5% of the total landfill volume. This reflects the fill volume estimates from the closure of the first six cells of the Class 1 landfill. The estimated volume consumed by final cover is accounted for by reducing the available landfill capacity by 5%.

## 2.8 AVAILABLE LANDFILL VOLUMES

In 2019, SWA received approval from the Florida Department of Environmental Protection (FDEP) to revise the closure plan for the Class 1 and Class 3 landfills. The closure plan revision consisted of regrading the sideslopes of the landfill to a continuous 3H:1V versus the double terrace design previously approved and installed in Class I Cells 1-6 and 7-10 closure. This increased the total estimated landfill volume by more than 5% (over 3 million cubic yards) to 53,950,216 cubic yards prior to settlement. This estimate assumes landfilling to 167 feet NGVD, 7 feet above the permitted height of 160 feet NGVD. Class I landfill Cells 1-4 were assumed to be closed and at capacity. Because the Landfill Depletion Model uses post-settlement compacted densities, the volume above 160 feet NGVD, estimated to be 300,000 cubic yards, has been deducted for the purpose of the model. Therefore, the total estimated landfill volume is 53,650,216 cubic yards.

Through September 30, 2020, 17,766,749 cubic yards of Class 1 and 6,274,088 cubic yards of Class 3 landfill capacity have been depleted, for a total of 24,040,837 cubic yards. Utilizing the total estimated landfill volume and the volume depleted to date, the model estimates 25,819,400 cubic yards of Class 1 and 1,107,468 cubic yards of Class 3 waste capacity remain, for a total of 26,926,868 cubic yards.

## 2.9 RENEWABLE ENERGY FACILITY #1

Historically, Renewable Energy Facility #1 (REF #1) has processed in excess of 800,000 tons of processible waste per year. The Amended and Restated Operation and Maintenance Agreement with the plant operator includes a base contract quantity and annual throughput guarantee of 795,000 tons. Now that REF #2 is online, the assumed throughput is 795,000 tons of processible waste per year. Once REF #2 reaches capacity, the throughput is assumed to equal 817,000 tons, reflecting an assumed maximum throughput of 860,000 tons and 5% downtime for unscheduled outages.

Residuals include unprocessable waste (removed on the tipping floor), process residue (unders removed during RDF processing), and ash. In FY2016, improvements were made to the trommel screens at REF #1 to reduce the amount of residue generated. The five year average for unprocessable waste, process residue and ash are 2.9%, 24.0% and 15.5%, respectively. The model assumes that process residue will be 24.0% by weight of processible waste to reflect these improvements. All process residue is delivered to the Class 1 landfill.

Ash from REF #1 has increased since the trommel improvements in FY2016. Based on data from FY2016 through FY2020, the model assumes that ash will be 15.5% by weight of processible waste. The contract guarantee of residue and ash is 40%, and REF #1 still maintains levels below this with the trommel screen modifications.

Historically, unprocessable waste was assumed to equal 2.9% in the model. Since REF #2 began operation, much of the unprocessable waste from REF #1 has been processed at REF #2. For FY2016 through FY2020, less than 20% of the unprocessable waste generated at REF #1 was delivered to the Class I landfill; the rest was processed at REF #2. In FY2020, 10% of the unprocessable waste generated at REF #1 was delivered to the Class I landfill. The model assumes that 10% of the unprocessable waste from REF #1, assumed to equal 2.9%, will be landfilled. The remaining waste (90%) will be processed at REF #2.



## **2.10 RENEWABLE ENERGY FACILITY #2**

In July 2015, SWA completed construction and began operation of the 3,000 ton per day mass burn waste-to-energy plant (REF #2). The annual maximum throughput is 1,000,000 tons. The waste stream includes all combustible waste in excess of the contractual guarantee for REF #1, vegetative waste, and combustible Class 3 waste (estimated at 82%) recovered from the trash and building debris loads destined for the landfill. As discussed above, the model also assumes that 90% of the nonprocessable waste from REF #1 will be processed at REF #2. Based on data from July 2015 to present, ash was 30.0%, 29.5%, 23.2%, 24.5%, 24.6%, and 23.4% by weight of waste processed for FY2015 through FY2020, respectively. Using data from the complete processing period for REF #2, ash was 25.3% by weight of waste processed. 24% is utilized in the model for future projections.



## 3.0 MODEL RESULTS

### 3.1 SUMMARY OF RESULTS

The results of the landfill depletion model are presented in *Figure 8* below. Results are provided for the medium and high population projections provided by BEBR. The Authority bases its planning on the medium projection. The landfill depletion model results are included in Appendix A of the Report for further inspection.

Scenario	BEBR Medium	BEBR High
<b>Class 1 Landfill</b>	<b>2054</b>	<b>2048</b>
<b>Class 3 Landfill</b>	<b>2032</b>	<b>2031</b>
<b>REF #2 – Tons Delivered in 2021</b> <i>Assuming 795,000 tons delivered to REF #1</i>	<b>998,547</b>	<b>1,000,000</b>

Figure 8: Model Results

### 3.2 SENSITIVITY ANALYSIS

The above results are based upon a set of assumptions that represents a reasonable best guess. As with any model, these assumptions are based upon current circumstances and information. Some assumptions will inevitably vary; therefore, the actual results will deviate from the projections. In order to ascertain the potential magnitude of these deviations, the model has been run based on two alternative scenarios: 1) Zero growth in the per capita generation rates from the 2020 rates, and 2) Assuming that vegetative waste will be landfilled once REF #2 reaches capacity. The results are presented in *Figure 9*.

Scenario	BEBR Medium	BEBR High
<b>Base Case</b>	<b>2054</b>	<b>2048</b>
<b>Per Capita Growth Rate 0%</b>	<b>2065</b>	<b>2056</b>
<b>Vegetative waste landfilled once REF #2 reaches capacity</b>	<b>2043</b>	<b>2040</b>

Figure 9: Sensitivity Analysis Results

The analysis indicates that there is a high likelihood the landfill will be fully depleted during the time period ranging from 2040 to 2065. This exercise was undertaken to demonstrate how the estimate can vary given the realization of extreme values of the key assumptions. SWA currently owns a 1,600 acre site that is the planned future replacement for the existing landfill. SWA is also evaluating alternative landfill sites that may also be suitable.



### 4.0 SUMMARY AND CONCLUSIONS

The landfill depletion model forecasts the estimated life of SWA's landfill in order to assist facilities planning decisions and assess the impact of alternatives on landfill life. *Figures 10 and 11* provide the reconciliation of waste delivered and processed, respectively. Given current information and expectations of future events, the **2021 Landfill Depletion Model** predicts that SWA's 334 acre landfill, containing an estimated 53,950,216 cubic yards of airspace with 26,926,868 cubic yards remaining will be fully depleted in 2054. As with any forecast, the results are subject to uncertainty. Should actual performance deviate from the assumptions adopted herein, results will vary. As this analysis is performed annually, any events that could potentially impact the life of the landfill will be identified long before depletion and afford SWA the opportunity to plan accordingly.

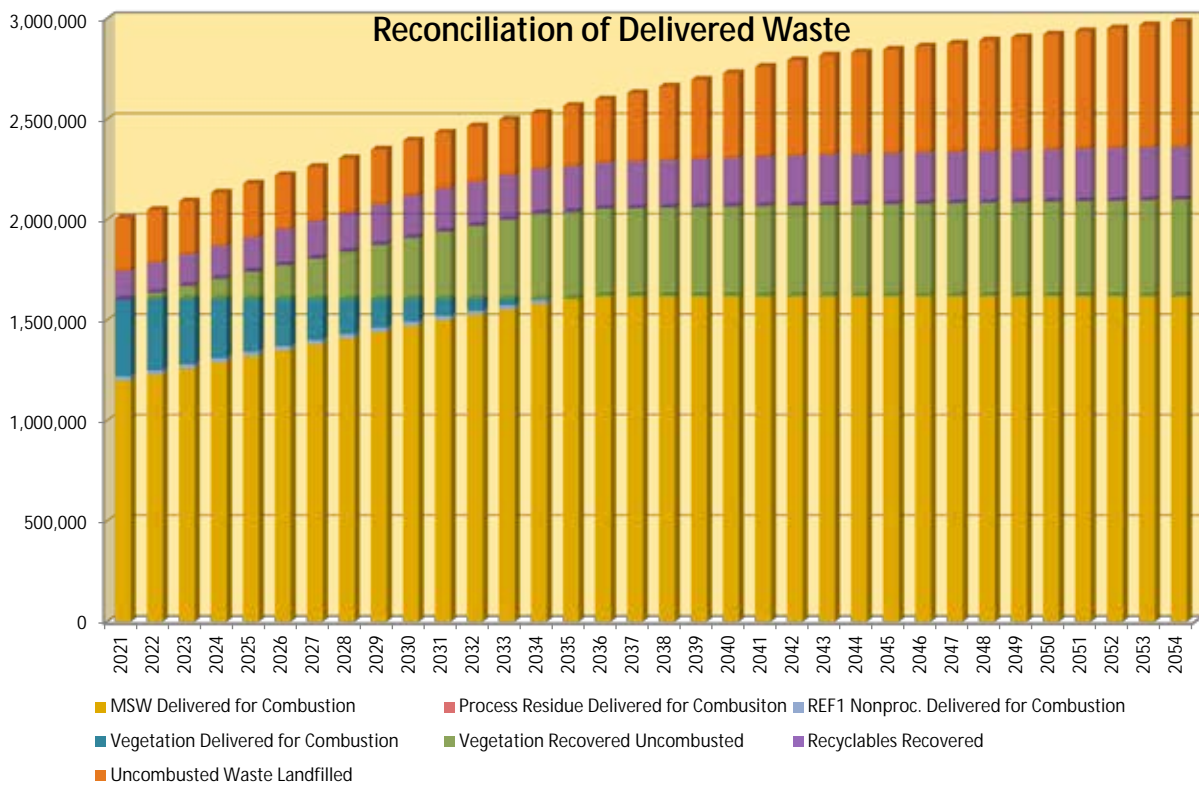
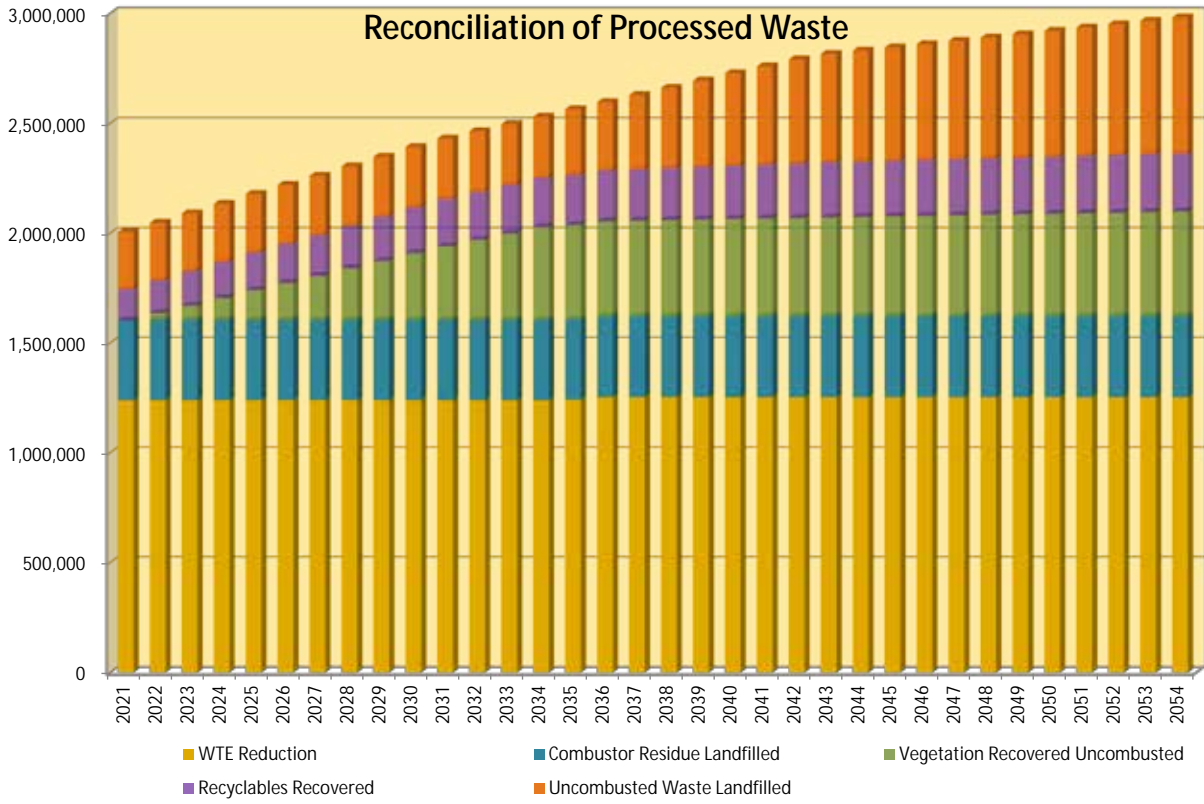


Figure 10: Reconciliation of Delivered Waste





**Figure 11: Reconciliation of Processed Waste**





## APPENDIX A LANDFILL DEPLETION MODEL OUTPUT

### Base Case: BEBR Medium Population Projection

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Table 2: Estimated Class 3 Waste Generation and Landfill Depletion & Balanced Landfill Depletion	17

### Faster Growth: BEBR High Population Projection

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### 0% Growth in Per Capita Generation: BEBR Med Population Projection

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### 0% Growth in Per Capita Generation: BEBR High Population Projection

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### Veg Waste Landfilled Once REF #2 Reaches Capacity: BEBR Med Population Projection

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**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 1: Estimated Class 1 Landfill Depletion**

Class 1 Waste Generation				Palm Beach Renewable Energy Facility No. 1 (RDF)							Palm Beach Renewable Energy Facility No. 2 (Mass Burn)							Class 1 Landfill Consumption								
Fiscal Year	Population	Per Capita Generation	Class 1 Waste Generation	Class 1 Recycled	Class 1 to Disposal	Class 3 Diverted to Class 1	RDF Plant Delivered Waste	RDF Plant Unproc.	RDF Process Waste	RDF Process Residue	RDF Ash	Uncombursted Waste after REF1	Uncombursted Waste Delivered to Mass Burn	Delivered to Mass Burn	Uncombursted Residue	RDF Unproc. Delivered to Mass Burn	Uncombursted RDF Unproc.	Vegetation Delivered to Mass Burn	Uncombursted Vegetation	Uncombursted Mass Burn	Mass Burn Plant Processible	Mass Burn Ash	Uncombursted Waste after REF2	Class 1 Tons Landfilled	Class 1 Volume Consumed	Class 1 Cubic Yards Remaining
Total Estimated Volume to +160 NGVD																										
Volume Depleted Through Fiscal Year 2019/2020																										
Remaining Volume of Class 1 Landfill																										
2021	1,482,291	4.47	1,209,216	108,829	1,100,387	314,104	818,744	23,744	795,000	190,800	123,225	595,747	595,747	0	190,800	21,369	2,374	381,431	0	998,547	239,651	0	556,051	469,862	25,349,538	
2022	1,498,259	4.51	1,234,464	111,102	1,123,362	320,662	818,744	23,744	795,000	190,800	123,225	625,281	625,281	0	190,800	21,369	2,374	353,349	32,190	1,000,000	240,000	0	556,399	470,120	24,879,418	
2023	1,514,398	4.56	1,260,240	113,422	1,146,818	327,356	818,744	23,744	795,000	190,800	123,225	655,432	655,432	0	190,800	21,369	2,374	323,198	46,494	1,000,000	240,000	0	556,399	470,120	24,405,298	
2024	1,530,711	4.61	1,286,553	115,790	1,170,763	334,193	818,744	23,744	795,000	190,800	123,225	686,213	686,213	0	190,800	21,369	2,374	292,418	101,472	1,000,000	240,000	0	556,399	470,120	23,939,177	
2025	1,547,200	4.65	1,313,416	118,207	1,195,209	341,171	818,744	23,744	795,000	190,800	123,225	717,636	717,636	0	190,800	21,369	2,374	260,995	137,138	1,000,000	240,000	0	556,399	470,120	23,469,057	
2026	1,563,818	4.70	1,339,226	120,440	1,218,786	347,616	818,744	23,744	795,000	190,800	123,225	748,658	748,658	0	190,800	21,369	2,374	231,973	169,665	1,000,000	240,000	0	556,399	470,120	22,998,937	
2027	1,579,556	4.74	1,363,595	122,715	1,240,790	354,182	818,744	23,744	795,000	190,800	123,225	779,228	779,228	0	190,800	21,369	2,374	202,403	202,770	1,000,000	240,000	0	556,399	470,120	22,528,817	
2028	1,598,415	4.79	1,389,262	125,034	1,264,228	360,872	818,744	23,744	795,000	190,800	123,225	808,357	808,357	0	190,800	21,369	2,374	172,274	236,465	1,000,000	240,000	0	556,399	470,120	22,058,696	
2029	1,620,396	4.84	1,415,504	127,395	1,288,109	367,689	818,744	23,744	795,000	190,800	123,225	837,055	837,055	0	190,800	21,369	2,374	141,576	270,760	1,000,000	240,000	0	556,399	470,120	21,588,576	
2030	1,645,500	4.89	1,442,243	129,802	1,312,441	374,635	818,744	23,744	795,000	190,800	123,225	866,332	866,332	0	190,800	21,369	2,374	110,298	305,667	1,000,000	240,000	0	556,399	470,120	21,118,456	
2031	1,628,345	4.94	1,467,339	132,061	1,335,279	380,144	818,744	23,744	795,000	190,800	123,225	896,679	896,679	0	190,800	21,369	2,374	81,952	337,062	1,000,000	240,000	0	556,399	470,120	20,648,336	
2032	1,640,277	4.99	1,492,872	134,359	1,358,514	382,929	818,744	23,744	795,000	190,800	123,225	926,999	926,999	0	190,800	21,369	2,374	55,931	366,153	1,000,000	240,000	0	556,399	470,120	20,178,216	
2033	1,652,296	5.04	1,518,850	136,696	1,382,153	385,735	818,744	23,744	795,000	190,800	123,225	949,145	949,145	0	190,800	21,369	2,374	29,486	395,691	1,000,000	240,000	84,674	641,073	611,243	19,468,063	
2034	1,664,404	5.09	1,545,279	139,075	1,406,204	388,562	818,744	23,744	795,000	190,800	123,225	976,022	976,022	0	190,800	21,369	2,374	2,609	425,684	1,000,000	240,000	85,294	641,693	612,277	18,855,786	
2035	1,676,600	5.14	1,572,168	141,495	1,430,673	391,409	822,082	23,840	798,242	191,578	123,727	1,000,000	1,000,000	(0)	191,578	(0)	2,340	0	431,431	1,000,000	240,000	85,919	645,065	650,271	18,205,515	
2036	1,687,940	5.19	1,597,786	143,801	1,453,985	393,848	841,401	24,401	817,000	196,080	126,635	1,006,433	1,006,433	0	196,080	0	24,401	0	434,120	1,000,000	240,000	92,888	680,003	669,624	17,535,991	
2037	1,697,543	5.24	1,623,821	146,144	1,477,678	396,303	841,401	24,401	817,000	196,080	126,635	1,032,580	1,032,580	0	196,080	0	24,401	0	436,825	1,000,000	240,000	119,573	706,689	714,100	16,821,791	
2038	1,708,143	5.29	1,650,281	148,525	1,501,756	398,773	841,401	24,401	817,000	196,080	126,635	1,059,128	1,059,128	0	196,080	0	24,401	0	439,548	1,000,000	240,000	146,663	733,779	759,250	16,062,542	
2039	1,718,788	5.35	1,677,171	150,945	1,526,226	401,258	841,401	24,401	817,000	196,080	126,635	1,086,083	1,086,083	0	196,080	0	24,401	0	442,287	1,000,000	240,000	174,164	761,280	805,085	15,257,456	
2040	1,729,480	5.40	1,704,500	153,405	1,551,095	403,759	841,401	24,401	817,000	196,080	126,635	1,113,453	1,113,453	0	196,080	0	24,401	0	445,044	1,000,000	240,000	202,083	789,199	851,617	14,405,840	
2041	1,738,545	5.45	1,730,549	155,749	1,574,799	405,870	841,401	24,401	817,000	196,080	126,635	1,139,269	1,139,269	0	196,080	0	24,401	0	447,371	1,000,000	240,000	228,362	815,478	895,415	13,510,425	
2042	1,747,637	5.51	1,756,995	158,130	1,598,865	407,993	841,401	24,401	817,000	196,080	126,635	1,165,458	1,165,458	0	196,080	0	24,401	0	449,711	1,000,000	240,000	255,017	842,133	939,840	12,570,585	
2043	1,756,777	5.54	1,776,189	159,857	1,616,332	410,127	841,401	24,401	817,000	196,080	126,635	1,185,058	1,185,058	0	196,080	0	24,401	0	452,063	1,000,000	240,000	275,086	862,202	979,288	11,597,298	
2044	1,765,878	5.54	1,785,418	160,493	1,624,925	412,271	841,401	24,401	817,000	196,080	126,635	1,195,656	1,195,656	0	196,080	0	24,401	0	454,427	1,000,000	240,000	286,155	873,270	991,736	10,605,562	
2045	1,775,200	5.54	1,794,816	161,533	1,633,283	414,428	841,401	24,401	817,000	196,080	126,635	1,206,309	1,206,309	0	196,080	0	24,401	0	456,803	1,000,000	240,000	297,281	884,397	1,010,280	9,595,282	
2046	1,784,400	5.54	1,804,178	162,376	1,641,802	416,589	841,401	24,401	817,000	196,080	126,635	1,216,991	1,216,991	0	196,080	0	24,401	0	459,186	1,000,000	240,000	308,437	895,553	1,028,873	8,566,409	
2047	1,793,788	5.54	1,813,589	163,223	1,650,366	418,762	841,401	24,401	817,000	196,080	126,635	1,227,727	1,227,727	0	196,080	0	24,401	0	461,581	1,000,000	240,000	319,651	906,767	1,047,563	7,518,846	
2048	1,803,480	5.54	1,823,049	164,074	1,659,975	420,947	841,401	24,401	817,000	196,080	126,635	1,238,520	1,238,520	0	196,080	0	24,401	0	463,989	1,000,000	240,000	330,923	918,039	1,066,350	6,452,996	
2049	1,812,530	5.54	1,832,558	164,930	1,667,628	423,142	841,401	24,401	817,000	196,080	126,635	1,249,370	1,249,370	0	196,080	0	24,401	0	466,409	1,000,000	240,000	342,254	929,370	1,085,235	5,367,261	
2050	1,821,984	5.54	1,842,117	165,791	1,675,326	425,349	841,401	24,401	817,000	196,080	126,635	1,260,275	1,260,275	0	196,080	0	24,401	0	468,842	1,000,000	240,000	353,645	940,760	1,104,219	4,263,042	
2051	1,831,488	5.54	1,851,726	166,655	1,685,070	427,568	841,401	24,401	817,000	196,080	126,635	1,271,238	1,271,238	0	196,080	0	24,401	0	471,288	1,000,000	240,000	365,094	952,210	1,123,302	3,139,740	
2052	1,841,041	5.54	1,861,385	167,525	1,693,860	429,798	841,401	24,401	817,000	196,080	126,635	1,282,258	1,282,258	0	196,080	0	24,401	0	473,746	1,000,000	240,000	376,604	963,719	1,142,484	1,997,256	
2053	1,850,644	5.54	1,871,094	168,398	1,702,696	432,040	841,401	24,401	817,000	196,080	126,635	1,293,335	1,293,335	0	196,080	0	24,401	0	476,217	1,000,000	240,000	388,173	975,289	1,161,767	895,490	
2054	1,860,297	5.54	1,880,854	169,277	1,711,577	434,294	841,401	24,401	817,000	196,080	126,635	1,304,470	1,304,470	0	196,080	0	24,401	0	478,701	1,000,000	240,000	399,803	986,919	1,181,150	0	
2055	1,870,001	5.54	1,890,665	170,160	1,720,505	436,559	841,401	24,401	817,000	196,080	126,635	1,315,663	1,315,663	0	196,080	0	24,401	0	481,198	1,000,000	240,000	411,493	998,609	1,200,634	0	
2056	1,879,755	5.54	1,900,527	171,047	1,729,479	438,836	841,401	24,401	817,000	196,080	126,635	1,326,915	1,326,915	0	196,080	0	24,401	0	483,708	1,000,000	240,000	423,245	1,010,361	1,220,219	0	
2057	1,889,560	5.54	1,910,440	171,940	1,738,500	441,125	841,401	24,401	817,000	196,080	126,635	1,338,226	1,338,226	0	196,080	0	24,401	0	486,231	1,000,000	240,000	435,058	1,022,173	1,239,907	0	
2058	1,899,417	5.54	1,920,405	172,834	1,747,569	443,426	841,401	24,401	817,000	196,080	126,635	1,349,594	1,349,594	0	196,080	0	24,401	0	488,767	1,000,000	240,000	446,932	1,034,048	1,259,698	0	
2059	1,909,324	5.54	1,930,422	173,738	1,75																					

**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 2: Estimated Class 3 Landfill Depletion and Total Landfill Depletion**

Fiscal Year	Class 3 Waste Generation							Class 3 Landfill Consumption					Total Landfill Consumption				
	Population	Per Capita Generation	Class 3 Waste Generation	Class 3 Recycled	Class 3 to Disposal	RDF Unproc.	RDF Ash and Residue	Class 3 Non-Burnable	Class 3 Diverted to REF2	Class 3 Tons Landfilled	Class 3 Volume Landfilled	Class 3 Volume Remaining	Total Volume Landfilled	Cumulative Class 1 Volume Depleted	Cumulative Class 3 Volume Depleted	Cumulative Volume Depleted	Landfill Volume Remaining
<b>Total Estimated Volume to +160 NGVD</b>												7,381,556					50,967,705
<b>Volume Depleted Through Fiscal Year 2019/2020</b>												6,274,088					24,040,837
<b>Remaining Volume of Class 3 and Total Landfill</b>												1,107,468					26,926,868
2021	1,482,291	2.95	798,029	414,975	383,054	0	0	68,950	314,104	68,950	88,397	1,019,071	558,259	18,236,611	6,362,485	24,599,096	26,368,609
2022	1,498,259	2.98	814,691	423,639	391,052	0	0	70,389	320,662	70,389	90,243	928,828	560,363	18,706,731	6,452,728	25,159,459	25,808,246
2023	1,514,396	3.01	831,702	432,485	399,217	0	0	71,859	327,358	71,859	92,127	836,701	562,347	19,176,851	6,544,855	25,721,706	25,245,999
2024	1,530,711	3.04	849,068	441,515	407,552	0	0	73,559	334,193	73,559	94,051	742,651	564,171	19,646,972	6,638,905	26,285,877	24,811,828
2025	1,547,200	3.07	866,796	450,734	416,062	0	0	74,891	341,171	74,891	96,014	646,636	566,135	20,117,092	6,734,920	26,852,011	24,115,694
2026	1,560,818	3.10	883,169	459,248	423,921	0	0	76,306	347,616	76,306	97,828	548,808	567,948	20,587,212	6,832,748	27,419,960	23,547,745
2027	1,574,556	3.13	899,652	467,923	431,929	0	0	77,747	353,147	77,747	99,676	449,133	569,796	21,057,332	6,932,424	27,989,756	22,977,949
2028	1,588,415	3.16	916,850	476,762	440,088	0	0	79,216	360,872	79,216	101,559	347,574	571,679	21,527,453	7,033,962	28,561,435	22,406,270
2029	1,602,396	3.19	934,170	485,768	448,401	0	0	80,712	367,689	80,712	103,477	244,096	573,598	21,997,573	7,137,460	29,135,033	21,832,673
2030	1,616,500	3.23	951,816	494,944	456,872	0	0	82,237	374,635	82,237	105,432	138,665	575,552	22,467,693	7,242,892	29,710,585	21,257,120
2031	1,628,345	3.25	965,812	502,222	463,590	0	0	83,446	380,144	83,446	106,962	31,682	577,103	22,927,813	7,349,874	30,287,687	20,680,018
2032	1,640,271	3.25	972,889	505,902	466,981	0	0	84,058	382,929	84,058	107,822	0	607,712	23,506,643	7,381,556	30,888,399	20,079,306
2033	1,652,296	3.25	980,018	509,610	470,409	0	0	84,674	385,735	84,674	108,700	0	611,243	24,118,086	7,381,556	31,499,642	19,468,063
2034	1,664,404	3.25	987,200	513,344	473,856	0	0	85,294	388,562	85,294	109,580	0	612,277	24,730,363	7,381,556	32,111,919	18,855,786
2035	1,676,600	3.25	994,433	517,105	477,328	0	0	85,919	391,409	85,919	110,464	0	650,271	25,380,634	7,381,556	32,762,190	18,205,515
2036	1,687,049	3.25	1,000,631	520,328	480,303	0	0	86,455	393,948	86,455	111,347	0	669,624	26,050,288	7,381,556	33,431,814	17,535,991
2037	1,697,563	3.25	1,006,867	523,571	483,296	0	0	86,993	396,303	86,993	112,230	0	714,100	26,764,358	7,381,556	34,145,914	16,821,791
2038	1,708,143	3.25	1,013,142	526,834	486,308	0	0	87,535	398,773	87,535	113,113	0	759,250	27,523,608	7,381,556	34,905,164	16,062,542
2039	1,718,788	3.25	1,019,456	530,117	489,339	0	0	88,081	401,258	88,081	114,000	0	805,085	28,328,692	7,381,556	35,710,249	15,257,456
2040	1,729,497	3.25	1,025,810	533,421	492,370	0	0	88,630	403,759	88,630	114,888	0	851,617	29,180,309	7,381,556	36,561,865	14,405,840
2041	1,738,545	3.25	1,031,174	536,211	494,964	0	0	89,093	405,870	89,093	115,777	0	895,415	30,075,724	7,381,556	37,457,280	13,510,425
2042	1,747,637	3.25	1,036,567	539,015	497,552	0	0	89,559	407,993	89,559	116,666	0	939,840	31,015,564	7,381,556	38,397,120	12,570,585
2043	1,756,777	3.25	1,041,988	541,834	500,154	0	0	90,028	410,127	90,028	117,555	0	974,288	31,968,851	7,381,556	39,370,408	11,597,298
2044	1,765,964	3.25	1,047,438	544,668	502,774	0	0	90,499	412,271	90,499	118,444	0	997,736	32,980,587	7,381,556	40,362,143	10,605,562
2045	1,775,200	3.25	1,052,916	547,516	505,399	0	0	90,972	414,428	90,972	119,333	0	1,010,280	33,999,867	7,381,556	41,372,423	9,595,282
2046	1,784,460	3.25	1,058,408	550,372	508,036	0	0	91,446	416,589	91,446	120,222	0	1,028,873	35,019,740	7,381,556	42,401,296	8,566,409
2047	1,793,768	3.25	1,063,928	553,243	510,686	0	0	91,923	418,762	91,923	121,111	0	1,047,563	36,067,303	7,381,556	43,448,859	7,518,846
2048	1,803,124	3.25	1,069,478	556,129	513,349	0	0	92,403	420,947	92,403	122,000	0	1,066,350	37,133,653	7,381,556	44,515,209	6,452,496
2049	1,812,530	3.25	1,075,057	559,029	516,027	0	0	92,885	423,142	92,885	122,888	0	1,085,235	38,218,888	7,381,556	45,600,444	5,367,261
2050	1,821,984	3.25	1,080,644	561,945	518,719	0	0	93,369	425,349	93,369	123,777	0	1,104,219	39,323,107	7,381,556	46,704,663	4,263,402
2051	1,831,488	3.25	1,086,301	564,877	521,425	0	0	93,856	427,568	93,856	124,666	0	1,123,302	40,446,409	7,381,556	47,827,965	3,139,740
2052	1,841,041	3.25	1,091,968	567,823	524,144	0	0	94,346	429,798	94,346	125,555	0	1,142,684	41,588,893	7,381,556	48,970,449	1,997,256
2053	1,850,644	3.25	1,097,663	570,785	526,878	0	0	94,838	432,040	94,838	126,444	0	1,161,767	42,750,659	7,381,556	50,132,215	835,490
2054	1,860,297	3.25	1,103,389	573,762	529,627	0	0	95,333	434,294	95,333	127,333	0	1,181,150	43,942,409	7,381,556	51,303,771	0
2055	1,870,001	3.25	1,109,144	576,755	532,389	0	0	95,830	436,559	95,830	128,222	0	1,200,634	45,164,149	7,381,556	52,485,327	0
2056	1,879,755	3.25	1,114,930	579,764	535,166	0	0	96,330	438,836	96,330	129,111	0	1,220,219	46,426,149	7,381,556	53,666,883	0
2057	1,889,560	3.25	1,120,745	582,788	537,958	0	0	96,832	441,125	96,832	130,000	0	1,239,907	47,728,149	7,381,556	54,848,439	0
2058	1,899,417	3.25	1,126,591	585,828	540,764	0	0	97,338	443,426	97,338	130,888	0	1,259,698	49,069,149	7,381,556	56,029,995	0
2059	1,909,324	3.25	1,132,468	588,883	543,585	0	0	97,845	445,739	97,845	131,777	0	1,279,592	49,460,149	7,381,556	57,211,551	0
2060	1,919,284	3.25	1,138,375	591,955	546,420	0	0	98,356	448,064	98,356	132,666	0	1,299,589	50,891,149	7,381,556	58,393,107	0
2061	1,929,295	3.25	1,144,313	595,043	549,270	0	0	98,869	450,402	98,869	133,555	0	1,319,691	52,402,149	7,381,556	59,574,663	0
2062	1,939,358	3.25	1,150,282	598,147	552,135	0	0	99,384	452,757	99,384	134,444	0	1,339,898	53,993,149	7,381,556	60,756,219	0
2063	1,949,474	3.25	1,156,282	601,267	555,015	0	0	99,903	455,113	99,903	135,333	0	1,360,210	55,664,149	7,381,556	61,937,775	0
2064	1,959,643	3.25	1,162,313	604,403	557,910	0	0	100,424	457,487	100,424	136,222	0	1,380,628	57,415,149	7,381,556	63,119,331	0
2065	1,969,865	3.25	1,168,376	607,556	560,821	0	0	100,948	459,873	100,948	137,111	0	1,401,153	59,246,149	7,381,556	64,300,887	0
2066	1,980,140	3.25	1,174,471	610,725	563,746	0	0	101,474	462,272	101,474	138,000	0	1,421,784	61,157,149	7,381,556	65,482,443	0
2067	1,990,469	3.25	1,180,597	613,910	566,686	0	0	102,004	464,683	102,004	138,888	0	1,442,524	63,148,149	7,381,556	66,664,000	0
2068	2,000,851	3.25	1,186,755	617,113	569,642	0	0	102,536	467,107	102,536	139,777	0	1,463,371	65,219,149	7,381,556	67,845,556	0
2069	2,011,288	3.25	1,192,945	620,331	572,614	0	0	103,070	469,543	103,070	140,666	0	1,484,327	67,370,149	7,381,556	69,027,113	0
2070	2,021,779	3.25	1,199,168	623,567	575,601	0	0	103,608	471,992	103,608	141,555	0	1,505,393	69,601,149	7,381,556	70,208,669	0
2071	2,021,779	3.25	1,199,168	623,567	575,601	0	0	103,608	471,992	103,608	141,555	0	1,505,393	69,601,149	7,381,556	70,208,669	0
2072	2,021,779	3.25	1,199,168	623,567	575,601	0	0	103,608	471,992	103,608							

**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 1: Estimated Class 1 Landfill Depletion**

Class 1 Waste Generation					Palm Beach Renewable Energy Facility No. 1 (RDF)								Palm Beach Renewable Energy Facility No. 2 (Mass Burn)										Class 1 Landfill Consumption			
Fiscal Year	Population	Per Capita Generation	Class 1 Waste Generation	Class 1 Recycled	Class 1 to Disposal	Class 3 Diverted to Class 1	RDF Plant Waste	RDF Plant Unproc.	RDF Process Waste	RDF Process Residue	RDF Ash	Uncombusted Waste after REF1	Uncombusted Waste Delivered to Mass Burn	Delivered to Mass Burn	Uncombusted Residue	RDF Unproc. Delivered to Mass Burn	Uncombusted RDF Unproc.	Vegetation Delivered to Mass Burn	Uncombusted Vegetation	Uncombusted Mass Burn	Mass Burn Plant Processible	Mass Burn Ash	Uncombusted Waste after REF2	Class 1 Tons Landfilled	Class 1 Volume Consumed	Class 1 Cubic Yards Remaining
Total Estimated Volume to +160 NGVD																										
Volume Depleted Through Fiscal Year 2019/2020																										
Remaining Volume of Class 1 Landfill																										
2021	1,500,647	4.47	1,224,190	110,177	1,114,013	317,994	818,744	23,744	795,000	190,800	123,225	613,263	613,263	0	190,800	21,369	2,374	365,368	20,786	1,000,000	240,000	0	556,399	470,120	25,349,280	
2022	1,535,595	4.51	1,265,227	113,870	1,151,357	328,653	818,744	23,744	795,000	190,800	123,225	661,267	661,267	0	190,800	21,369	2,374	317,364	77,783	1,000,000	240,000	0	556,399	470,120	24,879,160	
2023	1,571,338	4.56	1,307,640	117,688	1,189,952	339,270	818,744	23,744	795,000	190,800	123,225	710,879	710,879	0	190,800	21,369	2,374	267,752	136,598	1,000,000	240,000	0	556,399	470,120	24,409,039	
2024	1,640,953	4.61	1,351,474	121,633	1,229,841	351,057	818,744	23,744	795,000	190,800	123,225	762,155	762,155	0	190,800	21,369	2,374	216,476	197,290	1,000,000	240,000	0	556,399	470,120	23,938,919	
2025	1,645,400	4.65	1,396,778	125,710	1,271,068	362,825	818,744	23,744	795,000	190,800	123,225	815,149	815,149	0	190,800	21,369	2,374	163,482	259,921	1,000,000	240,000	0	556,399	470,120	23,468,799	
2026	1,668,502	4.70	1,430,553	128,750	1,301,803	371,598	818,744	23,744	795,000	190,800	123,225	854,658	854,658	0	190,800	21,369	2,374	123,973	305,375	1,000,000	240,000	0	556,399	470,120	22,998,679	
2027	1,691,929	4.74	1,465,145	131,863	1,333,282	380,584	818,744	23,744	795,000	190,800	123,225	895,122	895,122	0	190,800	21,369	2,374	83,509	351,867	1,000,000	240,000	0	556,399	470,120	22,528,558	
2028	1,715,684	4.79	1,500,574	135,052	1,365,522	389,787	818,744	23,744	795,000	190,800	123,225	936,565	936,565	0	190,800	21,369	2,374	42,066	399,423	1,000,000	240,000	(0)	556,399	470,120	22,058,438	
2029	1,739,773	4.84	1,536,859	138,317	1,398,541	399,212	818,744	23,744	795,000	190,800	123,225	979,010	979,010	0	190,800	20,990	2,753	0	447,687	1,000,000	240,000	(0)	556,778	470,752	21,587,686	
2030	1,764,200	4.89	1,574,021	141,662	1,432,359	408,865	841,224	24,396	816,829	196,039	126,608	1,000,000	1,000,000	(0)	196,039	(0)	24,396	0	453,973	1,000,000	240,000	0	587,043	514,741	21,072,946	
2031	1,785,004	4.94	1,608,508	144,766	1,463,742	416,716	841,401	24,401	817,000	196,080	126,635	1,039,052	1,039,052	0	196,080	0	24,401	0	459,226	1,000,000	240,000	0	655,096	626,112	20,444,834	
2032	1,808,052	4.99	1,643,750	147,938	1,495,813	421,630	841,401	24,401	817,000	196,080	126,635	1,070,042	1,070,042	0	196,080	0	24,401	0	464,742	1,000,000	240,000	0	755,111	795,803	19,649,031	
2033	1,827,349	5.04	1,679,745	151,179	1,528,566	426,602	841,401	24,401	817,000	196,080	126,635	1,113,787	1,113,787	0	196,080	0	24,401	0	470,223	1,000,000	240,000	0	952,670	1,124,000	18,788,500	
2034	1,848,898	5.09	1,716,588	154,491	1,562,097	431,633	841,401	24,401	817,000	196,080	126,635	1,152,309	1,152,309	0	196,080	0	24,401	0	475,768	1,000,000	240,000	0	1,247,058	1,460,419	17,861,926	
2035	1,870,700	5.14	1,754,178	157,876	1,596,302	436,722	841,401	24,401	817,000	196,080	126,635	1,191,624	1,191,624	0	196,080	0	24,401	0	481,378	1,000,000	240,000	0	1,674,606	1,993,961	16,867,964	
2036	1,890,447	5.19	1,790,669	161,142	1,629,527	441,244	841,401	24,401	817,000	196,080	126,635	1,229,270	1,229,270	0	196,080	0	24,401	0	486,472	1,000,000	240,000	0	2,156,151	2,589,596	15,909,586	
2037	1,910,503	5.24	1,827,511	164,476	1,663,035	446,014	841,401	24,401	817,000	196,080	126,635	1,267,649	1,267,649	0	196,080	0	24,401	0	491,620	1,000,000	240,000	0	2,665,555	3,124,000	14,965,500	
2038	1,930,720	5.29	1,865,319	167,879	1,697,440	450,734	841,401	24,401	817,000	196,080	126,635	1,306,774	1,306,774	0	196,080	0	24,401	0	496,823	1,000,000	240,000	0	3,150,716	3,619,000	13,944,496	
2039	1,951,152	5.35	1,903,909	171,352	1,732,557	455,504	841,401	24,401	817,000	196,080	126,635	1,346,661	1,346,661	0	196,080	0	24,401	0	502,080	1,000,000	240,000	0	3,646,650	4,129,227	12,925,268	
2040	1,971,807	5.40	1,942,298	174,897	1,767,401	460,325	841,401	24,401	817,000	196,080	126,635	1,387,325	1,387,325	0	196,080	0	24,401	0	507,393	1,000,000	240,000	0	4,122,229	4,591,227	11,904,041	
2041	1,989,827	5.45	1,980,475	178,261	1,802,414	464,533	841,401	24,401	817,000	196,080	126,635	1,425,547	1,425,547	0	196,080	0	24,401	0	512,032	1,000,000	240,000	0	4,595,218	5,064,471	10,879,569	
2042	2,008,019	5.51	2,018,772	181,689	1,837,083	468,780	841,401	24,401	817,000	196,080	126,635	1,464,462	1,464,462	0	196,080	0	24,401	0	516,714	1,000,000	240,000	0	5,064,656	5,534,471	9,855,093	
2043	2,026,378	5.54	2,049,769	184,389	1,865,380	473,066	841,401	24,401	817,000	196,080	126,635	1,496,046	1,496,046	0	196,080	0	24,401	0	521,438	1,000,000	240,000	0	5,539,889	6,003,940	8,831,113	
2044	2,045,000	5.58	2,080,500	186,975	1,893,525	477,391	841,401	24,401	817,000	196,080	126,635	1,527,270	1,527,270	0	196,080	0	24,401	0	526,205	1,000,000	240,000	0	6,015,229	6,484,415	7,806,644	
2045	2,063,600	5.54	2,086,403	187,776	1,898,627	481,756	841,401	24,401	817,000	196,080	126,635	1,538,982	1,538,982	0	196,080	0	24,401	0	531,016	1,000,000	240,000	0	6,484,733	6,953,886	6,852,709	
2046	2,082,381	5.54	2,105,391	189,485	1,915,906	486,140	841,401	24,401	817,000	196,080	126,635	1,550,646	1,550,646	0	196,080	0	24,401	0	535,849	1,000,000	240,000	0	6,954,359	7,423,335	5,829,254	
2047	2,101,333	5.54	2,124,252	191,210	1,933,043	490,565	841,401	24,401	817,000	196,080	126,635	1,562,507	1,562,507	0	196,080	0	24,401	0	540,725	1,000,000	240,000	0	7,424,019	7,893,784	4,805,500	
2048	2,120,588	5.54	2,143,005	192,950	1,950,055	495,029	841,401	24,401	817,000	196,080	126,635	1,564,567	1,564,567	0	196,080	0	24,401	0	545,647	1,000,000	240,000	0	7,894,517	8,363,233	3,776,045	
2049	2,139,755	5.54	2,162,400	194,706	1,967,694	499,534	841,401	24,401	817,000	196,080	126,635	1,566,828	1,566,828	0	196,080	0	24,401	0	550,613	1,000,000	240,000	0	8,365,111	8,832,682	2,745,590	
2050	2,158,029	5.54	2,183,099	196,478	1,986,621	504,081	841,401	24,401	817,000	196,080	126,635	1,569,291	1,569,291	0	196,080	0	24,401	0	555,624	1,000,000	240,000	0	8,836,229	9,302,131	1,715,109	
2051	2,176,881	5.54	2,202,957	198,266	2,004,691	508,668	841,401	24,401	817,000	196,080	126,635	1,571,959	1,571,959	0	196,080	0	24,401	0	560,680	1,000,000	240,000	0	9,302,753	9,771,580	715,529	
2052	2,195,711	5.54	2,223,096	200,071	2,023,025	513,298	841,401	24,401	817,000	196,080	126,635	1,574,833	1,574,833	0	196,080	0	24,401	0	565,783	1,000,000	240,000	0	9,772,277	10,240,927	615,602	
2053	2,214,721	5.54	2,243,238	201,891	2,041,347	517,969	841,401	24,401	817,000	196,080	126,635	1,577,915	1,577,915	0	196,080	0	24,401	0	570,922	1,000,000	240,000	0	10,241,800	10,710,357	515,443	
2054	2,233,914	5.54	2,263,654	203,729	2,059,925	522,683	841,401	24,401	817,000	196,080	126,635	1,581,208	1,581,208	0	196,080	0	24,401	0	576,129	1,000,000	240,000	0	10,711,321	11,179,878	415,543	
2055	2,253,290	5.54	2,284,256	205,583	2,078,673	527,440	841,401	24,401	817,000	196,080	126,635	1,584,712	1,584,712	0	196,080	0	24,401	0	581,372	1,000,000	240,000	0	11,172,344	11,641,421	315,623	
2056	2,272,852	5.54	2,305,045	207,454	2,097,591	532,241	841,401	24,401	817,000	196,080	126,635	1,588,431	1,588,431	0	196,080	0	24,401	0	586,863	1,000,000	240,000	0	11,642,867	12,101,968	215,663	
2057	2,292,601	5.54	2,326,023	209,342	2,116,681	537,085	841,401	24,401	817,000	196,080	126,635	1,592,365	1,592,365	0	196,080	0	24,401	0	592,002	1,000,000	240,000	0	12,103,469	12,573,515	115,704	
2058	2,312,539	5.54	2,347,192	211,247	2,135,945	541,973	841,401	24,401	817,000	196,080	126,635	1,596,517	1,596,517	0	196,080	0	24,401	0	597,390	1,000,000	240,000	0	12,574,071	13,044,062	65,643	
2059	2,332,688	5.54	2,368,554	213,170	2,155,384	546,905	841,401	24,401	817,000	196,080	126,635															

**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 2: Estimated Class 3 Landfill Depletion and Total Landfill Depletion**

Fiscal Year	Class 3 Waste Generation							Class 3 Landfill Consumption				Total Landfill Consumption					
	Population	Per Capita Generation	Class 3 Waste Generation	Class 3 Recycled	Class 3 to Disposal	RDF Unproc.	RDF Ash and Residue	Class 3 Non-Burnable	Class 3 Diverted to REF2	Class 3 Tons Landfilled	Class 3 Volume Landfilled	Class 3 Volume Remaining	Total Volume Landfilled	Cumulative Class 1 Volume Depleted	Cumulative Class 3 Volume Depleted	Cumulative Volume Depleted	Landfill Volume Remaining
<b>Total Estimated Volume to +160 NGVD</b>												<b>7,381,556</b>					<b>50,967,705</b>
<b>Volume Depleted Through Fiscal Year 2019/2020</b>												<b>6,274,088</b>					<b>24,040,837</b>
<b>Remaining Volume of Class 3 and Total Landfill</b>												<b>1,107,468</b>					<b>26,926,868</b>
2021	1,500,647	2.95	807,911	420,114	387,797	0	0	69,803	317,994	<b>69,803</b>	<b>89,492</b>	<b>1,017,976</b>	559,612	18,236,869	6,363,580	24,600,449	<b>26,367,256</b>
2022	1,535,595	2.98	834,993	434,197	400,797	0	0	72,143	328,653	<b>72,143</b>	<b>92,492</b>	<b>925,485</b>	565,712	18,706,990	6,456,071	25,163,061	<b>25,804,644</b>
2023	1,571,358	3.21	862,984	448,752	414,232	0	0	74,562	339,270	<b>74,562</b>	<b>95,592</b>	<b>829,893</b>	591,710	19,177,110	6,551,663	25,728,773	<b>25,238,932</b>
2024	1,607,953	3.04	891,913	463,796	428,118	0	0	77,061	351,057	<b>77,061</b>	<b>98,796</b>	<b>731,096</b>	568,917	19,647,230	6,650,460	26,297,690	<b>24,670,015</b>
2025	1,645,400	3.07	921,811	479,342	442,469	0	0	79,644	362,825	<b>79,644</b>	<b>102,108</b>	<b>628,988</b>	572,229	20,117,350	6,752,568	26,869,918	<b>24,097,787</b>
2026	1,668,502	3.10	944,101	490,933	453,169	0	0	81,570	371,598	<b>81,570</b>	<b>104,577</b>	<b>524,411</b>	574,698	20,587,471	6,857,145	27,444,616	<b>23,523,089</b>
2027	1,691,929	3.13	966,930	502,884	464,127	0	0	83,543	382,584	<b>83,543</b>	<b>107,106</b>	<b>417,305</b>	577,226	21,057,591	6,964,252	28,021,842	<b>22,945,863</b>
2028	1,715,684	3.16	990,311	514,962	475,349	0	0	85,563	389,787	<b>85,563</b>	<b>109,696</b>	<b>307,609</b>	579,816	21,527,711	7,073,948	28,601,659	<b>22,366,047</b>
2029	1,739,773	3.19	1,014,258	527,414	486,844	0	0	87,632	399,212	<b>87,632</b>	<b>112,349</b>	<b>195,260</b>	583,100	21,998,463	7,186,296	29,184,759	<b>21,782,946</b>
2030	1,764,200	3.23	1,038,784	540,167	498,616	0	0	89,751	408,865	<b>89,751</b>	<b>115,065</b>	<b>80,195</b>	629,806	22,513,204	7,301,361	29,814,565	<b>21,153,140</b>
2031	1,785,004	3.25	1,058,730	550,540	508,191	0	0	91,474	416,716	<b>91,474</b>	<b>62,552</b>	<b>80,195</b>	708,306	23,141,315	7,381,556	30,522,871	<b>20,444,634</b>
2032	1,806,052	3.25	1,071,215	557,032	514,183	0	0	92,533	422,533	<b>92,533</b>	<b>0</b>	<b>0</b>	795,803	23,927,119	7,381,556	31,318,675	<b>19,649,031</b>
2033	1,827,349	3.25	1,083,847	563,600	520,246	0	0	93,644	426,602	<b>93,644</b>	<b>0</b>	<b>0</b>	860,531	24,797,649	7,381,556	32,179,205	<b>18,788,500</b>
2034	1,848,898	3.25	1,096,627	570,246	526,381	0	0	94,749	431,623	<b>94,749</b>	<b>0</b>	<b>0</b>	926,574	25,724,224	7,381,556	33,105,780	<b>17,861,926</b>
2035	1,870,700	3.25	1,109,559	576,971	532,588	0	0	95,866	436,732	<b>95,866</b>	<b>0</b>	<b>0</b>	993,961	26,718,185	7,381,556	34,099,741	<b>16,867,964</b>
2036	1,890,497	3.25	1,121,301	583,076	538,274	0	0	96,880	441,344	<b>96,880</b>	<b>0</b>	<b>0</b>	1,068,396	27,776,581	7,381,556	35,158,137	<b>15,809,568</b>
2037	1,910,503	3.25	1,133,167	589,247	543,920	0	0	97,906	446,014	<b>97,906</b>	<b>0</b>	<b>0</b>	1,124,069	28,900,649	7,381,556	36,282,205	<b>14,685,500</b>
2038	1,930,720	3.25	1,145,159	595,482	549,676	0	0	98,942	450,734	<b>98,942</b>	<b>0</b>	<b>0</b>	1,191,004	30,091,654	7,381,556	37,473,210	<b>13,494,496</b>
2039	1,951,152	3.25	1,157,277	601,784	555,493	0	0	99,989	455,504	<b>99,989</b>	<b>0</b>	<b>0</b>	1,259,227	31,350,881	7,381,556	38,732,437	<b>12,235,268</b>
2040	1,970,800	3.25	1,169,524	608,152	561,244	0	0	101,047	460,325	<b>101,047</b>	<b>0</b>	<b>0</b>	1,327,644	32,679,665	7,381,556	40,061,201	<b>10,906,504</b>
2041	1,989,827	3.25	1,180,216	613,712	566,504	0	0	101,971	464,533	<b>101,971</b>	<b>0</b>	<b>0</b>	1,394,007	34,073,652	7,381,556	41,455,209	<b>9,512,497</b>
2042	2,008,019	3.25	1,191,007	619,323	571,683	0	0	102,903	468,780	<b>102,903</b>	<b>0</b>	<b>0</b>	1,460,419	35,534,071	7,381,556	42,915,627	<b>8,052,078</b>
2043	2,026,378	3.25	1,201,895	624,986	576,910	0	0	103,844	473,066	<b>103,844</b>	<b>0</b>	<b>0</b>	1,514,627	37,048,698	7,381,556	44,430,254	<b>6,537,451</b>
2044	2,044,978	3.25	1,212,884	630,793	582,184	0	0	104,793	477,391	<b>104,793</b>	<b>0</b>	<b>0</b>	1,557,826	38,602,524	7,381,556	45,984,080	<b>4,985,625</b>
2045	2,063,600	3.25	1,223,973	636,466	587,507	0	0	105,751	481,756	<b>105,751</b>	<b>0</b>	<b>0</b>	1,599,366	40,189,890	7,381,556	47,571,446	<b>3,396,259</b>
2046	2,082,381	3.25	1,235,112	642,258	592,854	0	0	106,714	486,140	<b>106,714</b>	<b>0</b>	<b>0</b>	1,627,077	41,816,967	7,381,556	49,198,523	<b>1,769,182</b>
2047	2,101,333	3.25	1,246,353	648,104	598,249	0	0	107,685	490,565	<b>107,685</b>	<b>0</b>	<b>0</b>	1,665,130	43,482,097	7,381,556	50,863,653	<b>104,052</b>
2048	2,120,457	3.25	1,257,696	654,002	603,694	0	0	108,655	495,029	<b>108,655</b>	<b>0</b>	<b>0</b>	1,703,531	45,186,149	7,381,556	52,597,705	<b>0</b>
2049	2,139,755	3.25	1,269,142	659,954	609,188	0	0	109,654	499,534	<b>109,654</b>	<b>0</b>	<b>0</b>	1,742,280	46,928,149	7,381,556	54,369,705	<b>0</b>
2050	2,159,229	3.25	1,280,693	665,960	614,733	0	0	110,652	504,081	<b>110,652</b>	<b>0</b>	<b>0</b>	1,781,383	48,718,149	7,381,556	56,161,705	<b>0</b>
2051	2,178,881	3.25	1,292,349	672,021	620,327	0	0	111,659	508,668	<b>111,659</b>	<b>0</b>	<b>0</b>	1,820,841	49,548,149	7,381,556	57,963,705	<b>0</b>
2052	2,198,771	3.25	1,304,110	678,137	626,374	0	0	112,675	513,298	<b>112,675</b>	<b>0</b>	<b>0</b>	1,860,688	49,586,149	7,381,556	59,765,705	<b>0</b>
2053	2,218,721	3.25	1,315,979	684,309	631,670	0	0	113,701	517,969	<b>113,701</b>	<b>0</b>	<b>0</b>	1,900,838	49,586,149	7,381,556	61,567,705	<b>0</b>
2054	2,238,914	3.25	1,327,956	690,537	637,419	0	0	114,735	522,683	<b>114,735</b>	<b>0</b>	<b>0</b>	1,941,383	49,586,149	7,381,556	63,369,705	<b>0</b>
2055	2,259,290	3.25	1,340,042	696,822	643,220	0	0	115,780	527,440	<b>115,780</b>	<b>0</b>	<b>0</b>	1,982,298	49,586,149	7,381,556	65,171,705	<b>0</b>
2056	2,279,852	3.25	1,352,237	703,163	649,074	0	0	116,833	532,241	<b>116,833</b>	<b>0</b>	<b>0</b>	2,023,584	49,586,149	7,381,556	66,973,705	<b>0</b>
2057	2,300,601	3.25	1,364,544	709,563	654,981	0	0	117,897	537,085	<b>117,897</b>	<b>0</b>	<b>0</b>	2,065,247	49,586,149	7,381,556	68,775,705	<b>0</b>
2058	2,321,539	3.25	1,376,963	716,021	660,942	0	0	118,970	541,973	<b>118,970</b>	<b>0</b>	<b>0</b>	2,107,289	49,586,149	7,381,556	70,577,705	<b>0</b>
2059	2,342,668	3.25	1,389,495	722,537	666,957	0	0	120,052	546,905	<b>120,052</b>	<b>0</b>	<b>0</b>	2,149,713	49,586,149	7,381,556	72,379,705	<b>0</b>
2060	2,363,988	3.25	1,402,141	729,113	673,027	0	0	121,145	551,883	<b>121,145</b>	<b>0</b>	<b>0</b>	2,192,523	49,586,149	7,381,556	74,181,705	<b>0</b>
2061	2,385,503	3.25	1,414,902	735,749	679,153	0	0	122,247	556,905	<b>122,247</b>	<b>0</b>	<b>0</b>	2,235,723	49,586,149	7,381,556	75,983,705	<b>0</b>
2062	2,407,214	3.25	1,427,779	742,445	685,334	0	0	123,360	561,974	<b>123,360</b>	<b>0</b>	<b>0</b>	2,279,317	49,586,149	7,381,556	77,785,705	<b>0</b>
2063	2,429,122	3.25	1,440,773	749,202	691,571	0	0	124,483	567,088	<b>124,483</b>	<b>0</b>	<b>0</b>	2,323,306	49,586,149	7,381,556	79,587,705	<b>0</b>
2064	2,451,229	3.25	1,453,885	756,020	697,865	0	0	125,616	572,249	<b>125,616</b>	<b>0</b>	<b>0</b>	2,367,697	49,586,149	7,381,556	81,389,705	<b>0</b>
2065	2,473,538	3.25	1,467,117	762,961	704,216	0	0	126,759	577,457	<b>126,759</b>	<b>0</b>	<b>0</b>	2,412,491	49,586,149	7,381,556	83,191,705	<b>0</b>
2066	2,496,050	3.25	1,480,470	769,844	710,625	0	0	127,913	582,713	<b>127,913</b>	<b>0</b>	<b>0</b>	2,457,693	49,586,149	7,381,556	84,993,705	<b>0</b>
2067	2,518,766	3.25	1,493,943	776,851	717,093	0	0	129,077	588,016	<b>129,077</b>	<b>0</b>	<b>0</b>	2,503,306	49,586,149	7,381,556	86,795,705	<b>0</b>
2068	2,541,690	3.25	1,507,540	783,921	723,619	0	0	130,251	593,368	<b>130,251</b>	<b>0</b>	<b>0</b>	2,549,335	49,586,149	7,381,556	88,597,705	<b>0</b>
2069	2,564,822	3.25	1,521,260	791,055	730,205	0	0	131,437	598,768	<b>131,437</b>	<b>0</b>	<b>0</b>	2,595,762	49,586,149	7,381,5		

**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 1: Estimated Class 1 Landfill Depletion**

Class 1 Waste Generation				Palm Beach Renewable Energy Facility No. 1 (RDF)							Palm Beach Renewable Energy Facility No. 2 (Mass Burn)										Class 1 Landfill Consumption					
Fiscal Year	Population	Per Capita Generation	Class 1 Waste Generation	Class 1 Recycled	Class 1 to Disposal	Class 3 Diverted to Class 1	RDF Plant Delivered Waste	RDF Plant Unproc.	RDF Plant Processible Waste	RDF Process Residue	RDF Ash	Uncombusted Waste after REF1	Uncombusted Waste Delivered to Mass Burn	Residue Delivered to Mass Burn	Uncombusted Residue	RDF Unproc. Delivered to Mass Burn	Uncombusted RDF Unproc.	Vegetation Delivered to Mass Burn	Uncombusted Vegetation	Uncombusted Mass Burn Plant Processible	Mass Burn Ash	Uncombusted Waste after REF2	Class 1 Tons Landfilled	Class 1 Volume Consumed	Class 1 Cubic Yards Remaining	
Total Estimated Volume to +160 NGVD																										
Volume Depleted Through Fiscal Year 2019/2020																										
Remaining Volume of Class 1 Landfill																										
2021	1,482,291	4.47	1,209,216	108,829	1,100,387	314,104	818,744	23,744	795,000	190,800	123,225	595,747	595,747	0	190,800	21,369	2,374	381,433	0	998,547	239,651	0	556,051	469,862	25,349,538	
2022	1,498,259	4.47	1,222,242	110,002	1,112,240	317,488	818,744	23,744	795,000	190,800	123,225	610,984	610,984	0	190,800	21,369	2,374	367,647	17,893	1,000,000	240,000	0	556,399	470,120	24,879,418	
2023	1,514,398	4.47	1,235,488	111,187	1,124,301	320,988	818,744	23,744	795,000	190,800	123,225	626,385	626,385	0	190,800	21,369	2,374	352,246	37,447	1,000,000	240,000	0	556,399	470,120	24,409,298	
2024	1,530,711	4.47	1,248,716	112,384	1,136,331	324,364	818,744	23,744	795,000	190,800	123,225	641,952	641,952	0	190,800	21,369	2,374	336,679	57,212	1,000,000	240,000	0	556,399	470,120	23,939,177	
2025	1,547,200	4.47	1,262,147	113,595	1,148,552	327,858	818,744	23,744	795,000	190,800	123,225	657,687	657,687	0	190,800	21,369	2,374	320,944	77,189	1,000,000	240,000	0	556,399	470,120	23,469,057	
2026	1,563,818	4.47	1,275,276	114,595	1,158,681	330,744	818,744	23,744	795,000	190,800	123,225	673,602	673,602	0	190,800	21,369	2,374	307,949	93,689	1,000,000	240,000	0	556,399	470,120	22,998,937	
2027	1,579,556	4.47	1,288,484	115,604	1,168,880	333,655	818,744	23,744	795,000	190,800	123,225	689,792	689,792	0	190,800	21,369	2,374	294,839	110,334	1,000,000	240,000	0	556,399	470,120	22,528,817	
2028	1,595,395	4.47	1,295,789	116,621	1,179,168	336,592	818,744	23,744	795,000	190,800	123,225	697,017	697,017	0	190,800	21,369	2,374	281,614	127,125	1,000,000	240,000	0	556,399	470,120	22,058,696	
2029	1,602,396	4.47	1,307,195	117,648	1,189,547	339,555	818,744	23,744	795,000	190,800	123,225	710,358	710,358	0	190,800	21,369	2,374	268,272	144,064	1,000,000	240,000	0	556,399	470,120	21,588,576	
2030	1,616,500	4.47	1,318,700	118,683	1,200,017	342,543	818,744	23,744	795,000	190,800	123,225	723,817	723,817	0	190,800	21,369	2,374	255,814	161,152	1,000,000	240,000	0	556,399	470,120	21,118,456	
2031	1,628,345	4.47	1,328,263	119,553	1,209,811	345,053	818,744	23,744	795,000	190,800	123,225	735,120	735,120	0	190,800	21,369	2,374	243,510	175,504	1,000,000	240,000	0	556,399	470,120	20,648,336	
2032	1,640,277	4.47	1,338,097	120,429	1,217,668	347,582	818,744	23,744	795,000	190,800	123,225	746,501	746,501	0	190,800	21,369	2,374	232,124	189,960	1,000,000	240,000	0	556,399	470,120	20,178,216	
2033	1,652,996	4.47	1,347,902	121,311	1,225,591	350,129	818,744	23,744	795,000	190,800	123,225	757,976	757,976	0	190,800	21,369	2,374	220,553	204,523	1,000,000	240,000	76,858	635,257	598,216	19,663,446	
2034	1,664,404	4.47	1,357,779	122,200	1,235,579	352,694	818,744	23,744	795,000	190,800	123,225	769,530	769,530	0	190,800	21,369	2,374	209,101	219,192	1,000,000	240,000	77,421	633,820	599,155	18,964,292	
2035	1,676,600	4.47	1,367,728	123,096	1,244,633	355,279	818,744	23,744	795,000	190,800	123,225	781,168	781,168	0	190,800	21,369	2,374	197,463	233,968	1,000,000	240,000	77,988	634,387	600,100	18,364,191	
2036	1,687,040	4.47	1,376,262	123,863	1,252,398	357,493	818,744	23,744	795,000	190,800	123,225	791,139	791,139	0	190,800	21,369	2,374	187,492	246,628	1,000,000	240,000	78,474	634,873	600,910	17,763,281	
2037	1,697,563	4.47	1,384,829	124,635	1,260,195	359,721	818,744	23,744	795,000	190,800	123,225	801,172	801,172	0	190,800	21,369	2,374	177,458	259,367	1,000,000	240,000	78,963	635,363	601,726	17,161,555	
2038	1,708,143	4.47	1,393,640	125,411	1,268,040	361,963	818,744	23,744	795,000	190,800	123,225	811,268	811,268	0	190,800	21,369	2,374	167,363	272,185	1,000,000	240,000	79,455	635,855	602,546	16,559,010	
2039	1,718,788	4.47	1,402,144	126,193	1,275,951	364,219	818,744	23,744	795,000	190,800	123,225	821,427	821,427	0	190,800	21,369	2,374	157,204	285,083	1,000,000	240,000	79,950	636,350	603,371	15,955,639	
2040	1,729,499	4.47	1,410,883	126,979	1,283,914	366,489	818,744	23,744	795,000	190,800	123,225	831,649	831,649	0	190,800	21,369	2,374	146,961	296,061	1,000,000	240,000	80,449	636,848	604,201	15,351,437	
2041	1,738,545	4.47	1,418,261	127,644	1,290,618	368,405	818,744	23,744	795,000	190,800	123,225	840,280	840,280	0	190,800	21,369	2,374	138,351	309,020	1,000,000	240,000	80,869	637,259	604,903	14,746,534	
2042	1,747,637	4.47	1,425,679	128,311	1,297,368	370,332	818,744	23,744	795,000	190,800	123,225	848,956	848,956	0	190,800	21,369	2,374	129,675	320,036	1,000,000	240,000	81,292	637,692	605,608	14,140,927	
2043	1,756,777	4.47	1,433,135	128,982	1,304,153	372,269	818,744	23,744	795,000	190,800	123,225	857,678	857,678	0	190,800	21,369	2,374	120,953	331,110	1,000,000	240,000	81,718	638,119	606,316	13,534,611	
2044	1,765,869	4.47	1,440,630	129,657	1,310,973	374,216	818,744	23,744	795,000	190,800	123,225	866,445	866,445	0	190,800	21,369	2,374	112,166	342,241	1,000,000	240,000	82,145	638,544	607,028	12,928,582	
2045	1,775,200	4.47	1,448,164	130,335	1,317,829	376,173	818,744	23,744	795,000	190,800	123,225	875,258	875,258	0	190,800	21,369	2,374	103,373	353,431	1,000,000	240,000	82,574	638,974	607,744	12,319,838	
2046	1,784,460	4.47	1,455,718	131,015	1,324,703	378,135	818,744	23,744	795,000	190,800	123,225	884,094	884,094	0	190,800	21,369	2,374	94,536	364,650	1,000,000	240,000	83,005	639,405	608,462	11,711,376	
2047	1,793,768	4.47	1,463,311	131,698	1,331,613	380,107	818,744	23,744	795,000	190,800	123,225	892,977	892,977	0	190,800	21,369	2,374	85,654	375,927	1,000,000	240,000	83,438	639,838	609,184	11,102,192	
2048	1,803,114	4.47	1,470,944	132,385	1,338,559	382,090	818,744	23,744	795,000	190,800	123,225	901,905	901,905	0	190,800	21,369	2,374	76,726	387,263	1,000,000	240,000	83,873	640,273	609,909	10,492,282	
2049	1,812,500	4.47	1,478,616	133,075	1,345,541	384,083	818,744	23,744	795,000	190,800	123,225	910,880	910,880	0	190,800	21,369	2,374	67,750	398,659	1,000,000	240,000	84,311	640,710	610,638	9,881,644	
2050	1,821,984	4.47	1,486,329	133,770	1,352,559	386,086	818,744	23,744	795,000	190,800	123,225	919,902	919,902	0	190,800	21,369	2,374	58,728	410,114	1,000,000	240,000	84,751	641,150	611,371	9,270,273	
2051	1,831,488	4.47	1,494,082	134,467	1,359,615	388,100	818,744	23,744	795,000	190,800	123,225	928,971	928,971	0	190,800	21,369	2,374	49,659	421,628	1,000,000	240,000	85,193	641,592	612,108	8,658,164	
2052	1,840,999	4.47	1,501,875	135,169	1,366,707	390,125	818,744	23,744	795,000	190,800	123,225	938,088	938,088	0	190,800	21,369	2,374	40,543	433,203	1,000,000	240,000	85,637	642,036	612,849	8,045,316	
2053	1,850,644	4.47	1,509,709	135,874	1,373,835	392,160	818,744	23,744	795,000	190,800	123,225	947,252	947,252	0	190,800	21,369	2,374	31,379	444,838	1,000,000	240,000	86,084	642,483	613,593	7,431,722	
2054	1,860,297	4.47	1,517,584	136,583	1,381,002	394,205	818,744	23,744	795,000	190,800	123,225	956,463	956,463	0	190,800	21,369	2,374	22,159	456,534	1,000,000	240,000	86,533	642,932	614,342	6,817,381	
2055	1,870,001	4.47	1,525,500	137,295	1,388,205	396,261	818,744	23,744	795,000	190,800	123,225	965,723	965,723	0	190,800	21,369	2,374	12,908	468,290	1,000,000	240,000	86,984	643,384	615,094	6,202,287	
2056	1,879,755	4.47	1,533,457	138,011	1,395,446	398,328	818,744	23,744	795,000	190,800	123,225	975,031	975,031	0	190,800	21,369	2,374	3,600	480,108	1,000,000	240,000	87,438	643,837	615,850	5,586,437	
2057	1,889,560	4.47	1,541,456	138,731	1,402,725	400,406	818,744	23,744	795,000	190,800	123,225	984,388	984,388	0	190,800	21,369	2,374	0	491,946	1,000,000	240,000	87,894	644,291	616,605	4,940,231	
2058	1,899,417	4.47	1,549,497	139,455	1,410,042	402,495	818,744	23,744	795,000	190,800	123,225	993,793	993,793	0	190,800	21,369	2,374	0	488,767	1,000,000	240,000	88,353	644,7			

**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 2: Estimated Class 3 Landfill Depletion and Total Landfill Depletion**

Fiscal Year	Class 3 Waste Generation							Class 3 Landfill Consumption				Total Landfill Consumption					
	Population	Per Capita Generation	Class 3 Waste Generation	Class 3 Recycled	Class 3 to Disposal	RDF Unproc.	RDF Ash and Residue	Class 3 Non-Burnable	Class 3 Diverted to REF2	Class 3 Tons Landfilled	Class 3 Volume Landfilled	Class 3 Volume Remaining	Total Volume Landfilled	Cumulative Class 1 Volume Depleted	Cumulative Class 3 Volume Depleted	Cumulative Volume Depleted	Landfill Volume Remaining
<b>Total Estimated Volume to +160 NGVD</b>												7,381,556					50,967,705
<b>Volume Depleted Through Fiscal Year 2019/2020</b>												6,274,088					24,040,837
<b>Remaining Volume of Class 3 and Total Landfill</b>												1,107,468					26,926,868
2021	1,482,291	2.95	798,029	414,975	383,054	0	0	68,950	314,104	68,950	88,397	1,019,071	558,259	18,236,611	6,362,485	24,599,096	26,368,609
2022	1,498,259	2.95	806,625	419,445	387,180	0	0	69,692	317,488	69,692	89,349	929,722	559,649	18,706,731	6,451,834	25,158,565	25,809,140
2023	1,514,396	2.95	815,314	423,963	391,351	0	0	70,443	320,988	70,443	90,312	839,410	560,432	19,176,851	6,542,146	25,718,997	25,248,708
2024	1,530,711	2.95	824,097	428,530	395,566	0	0	71,202	324,364	71,202	91,285	748,126	561,405	19,646,972	6,633,430	26,280,402	24,687,303
2025	1,547,200	2.95	832,974	433,146	399,827	0	0	71,969	327,858	71,969	92,268	655,858	562,388	20,117,092	6,725,698	26,842,790	24,124,915
2026	1,560,818	2.95	840,305	436,959	403,347	0	0	72,602	330,744	72,602	93,080	562,778	563,200	20,587,212	6,818,778	27,405,991	23,561,715
2027	1,574,556	2.95	847,702	440,805	406,897	0	0	73,241	333,635	73,241	93,899	468,878	564,030	21,057,332	6,912,678	27,970,010	22,997,695
2028	1,588,415	2.95	855,163	444,685	410,478	0	0	73,886	336,592	73,886	94,726	374,153	564,844	21,527,453	7,007,403	28,534,856	22,432,849
2029	1,602,396	2.95	862,690	448,599	414,091	0	0	74,536	339,555	74,536	95,560	278,593	565,680	21,997,573	7,102,963	29,100,536	21,867,169
2030	1,616,500	2.95	870,283	452,547	417,736	0	0	75,192	342,543	75,192	96,401	182,193	566,521	22,467,693	7,199,363	29,667,057	21,300,649
2031	1,628,345	2.95	876,660	456,363	420,797	0	0	75,743	345,053	75,743	97,107	85,086	567,227	22,937,813	7,296,470	30,234,284	20,733,421
2032	1,640,277	2.95	883,084	459,204	423,880	0	0	76,298	347,598	76,298	64,367	85,086	571,759	23,424,487	7,381,556	30,806,043	20,161,663
2033	1,652,296	2.95	889,555	462,569	426,986	0	0	76,858	350,129	76,858	0	0	598,216	24,022,703	7,381,556	31,404,259	19,563,446
2034	1,664,404	2.95	896,073	465,958	430,115	0	0	77,421	352,694	77,421	0	0	599,155	24,621,858	7,381,556	32,003,414	18,964,292
2035	1,676,600	2.95	902,640	469,373	433,267	0	0	77,988	355,279	77,988	0	0	600,100	25,221,958	7,381,556	32,603,514	18,364,191
2036	1,687,049	2.95	908,265	472,298	435,967	0	0	78,474	357,493	78,474	0	0	601,910	25,822,868	7,381,556	33,204,424	17,763,281
2037	1,697,563	2.95	913,925	475,241	438,684	0	0	78,963	359,721	78,963	0	0	603,726	26,424,594	7,381,556	33,806,150	17,161,555
2038	1,708,143	2.95	919,621	478,203	441,418	0	0	79,455	361,963	79,455	0	0	602,546	27,027,140	7,381,556	34,408,696	16,559,010
2039	1,718,788	2.95	925,353	481,183	444,169	0	0	79,950	364,219	79,950	0	0	603,371	27,630,511	7,381,556	35,012,067	15,955,639
2040	1,729,500	2.95	931,120	484,162	446,931	0	0	80,449	366,489	80,449	0	0	604,201	28,234,712	7,381,556	35,616,268	15,351,437
2041	1,738,545	2.95	935,989	486,714	449,275	0	0	80,869	368,405	80,869	0	0	604,903	28,839,615	7,381,556	36,221,171	14,746,534
2042	1,747,633	2.95	940,884	489,240	451,624	0	0	81,292	370,332	81,292	0	0	605,608	29,445,222	7,381,556	36,826,778	14,140,927
2043	1,756,777	2.95	945,805	491,818	453,986	0	0	81,718	372,269	81,718	0	0	606,316	30,050,538	7,381,556	37,433,094	13,534,611
2044	1,765,975	2.95	950,751	494,391	456,367	0	0	82,145	374,216	82,145	0	0	607,038	30,656,567	7,381,556	38,040,123	12,927,882
2045	1,775,200	2.95	955,723	496,976	458,747	0	0	82,574	376,173	82,574	0	0	607,744	31,266,311	7,381,556	38,647,867	12,319,838
2046	1,784,460	2.95	960,708	499,568	461,140	0	0	83,005	378,135	83,005	0	0	608,462	31,874,774	7,381,556	39,256,330	11,711,376
2047	1,793,768	2.95	965,720	502,174	463,545	0	0	83,438	380,107	83,438	0	0	609,184	32,483,957	7,381,556	39,865,513	11,102,192
2048	1,803,124	2.95	970,757	504,794	465,963	0	0	83,873	382,090	83,873	0	0	609,909	33,093,867	7,381,556	40,475,423	10,492,282
2049	1,812,530	2.95	975,821	507,427	468,394	0	0	84,311	384,083	84,311	0	0	610,638	33,704,506	7,381,556	41,086,061	9,881,644
2050	1,821,984	2.95	980,911	510,074	470,837	0	0	84,751	386,086	84,751	0	0	611,371	34,315,876	7,381,556	41,697,433	9,270,273
2051	1,831,488	2.95	986,027	512,734	473,293	0	0	85,193	388,100	85,193	0	0	612,108	34,927,985	7,381,556	42,309,541	8,658,164
2052	1,841,041	2.95	991,171	515,409	475,761	0	0	85,637	390,125	85,637	0	0	612,849	35,540,833	7,381,556	42,922,390	8,045,516
2053	1,850,644	2.95	996,341	518,097	478,243	0	0	86,084	392,160	86,084	0	0	613,593	36,154,427	7,381,556	43,535,963	7,431,722
2054	1,860,297	2.95	1,001,538	520,800	480,738	0	0	86,533	394,205	86,533	0	0	614,342	36,768,768	7,381,556	44,150,325	6,817,381
2055	1,870,001	2.95	1,006,762	523,516	483,246	0	0	86,984	396,261	86,984	0	0	615,094	37,383,862	7,381,556	44,765,418	6,202,287
2056	1,879,755	2.95	1,012,013	526,247	485,766	0	0	87,438	398,328	87,438	0	0	615,850	37,999,713	7,381,556	45,381,269	5,586,437
2057	1,889,560	2.95	1,017,292	528,992	488,300	0	0	87,894	400,406	87,894	0	0	616,612	38,626,918	7,381,556	46,000,474	4,960,231
2058	1,899,417	2.95	1,022,598	531,751	490,847	0	0	88,353	402,495	88,353	0	0	617,379	39,264,563	7,381,556	46,625,119	4,317,587
2059	1,909,324	2.95	1,027,932	534,525	493,408	0	0	88,813	404,594	88,813	0	0	618,150	39,913,222	7,381,556	47,256,317	3,662,528
2060	1,919,284	2.95	1,033,294	537,313	495,981	0	0	89,277	406,705	89,277	0	0	618,926	40,572,959	7,381,556	47,891,815	3,002,890
2061	1,929,295	2.95	1,038,684	540,116	498,568	0	0	89,742	408,826	89,742	0	0	619,707	41,243,999	7,381,556	48,532,055	2,338,550
2062	1,939,358	2.95	1,044,102	542,933	501,169	0	0	90,210	410,959	90,210	0	0	620,493	41,926,079	7,381,556	49,178,635	1,658,070
2063	1,949,474	2.95	1,049,548	545,765	503,783	0	0	90,681	413,102	90,681	0	0	621,284	42,618,332	7,381,556	50,007,088	960,617
2064	1,959,643	2.95	1,055,023	548,612	506,411	0	0	91,154	415,257	91,154	0	0	622,080	43,320,946	7,381,556	50,721,502	246,203
2065	1,969,865	2.95	1,060,526	551,474	509,052	0	0	91,629	417,423	91,629	0	0	622,881	44,034,949	7,381,556	50,967,705	0
2066	1,980,140	2.95	1,066,058	554,350	511,708	0	0	92,107	419,600	92,107	0	0	623,687	44,750,449	7,381,556	50,967,705	0
2067	1,990,469	2.95	1,071,619	557,242	514,377	0	0	92,588	421,789	92,588	0	0	624,498	45,467,549	7,381,556	50,967,705	0
2068	2,000,851	2.95	1,077,208	560,148	517,060	0	0	93,071	423,989	93,071	0	0	625,314	46,186,249	7,381,556	50,967,705	0
2069	2,011,288	2.95	1,082,827	563,070	519,757	0	0	93,556	426,201	93,556	0	0	626,136	46,906,649	7,381,556	50,967,705	0
2070	2,021,779	2.95	1,088,475	566,007	522,468	0	0	94,044	428,424	94,044	0	0	626,964	47,628,749	7,381,556	50,967,705	0
2071	2,021,779	2.95	1,088,475	566,007	522,468	0	0	94,044	428,424	94,044	0	0	626,964	48,352,449	7,381,556	50,967,705	0
2072	2,021,779	2.95	1,088,475	566,007	522,468	0	0	94,044	428,424	94,044	0	0	626,964	49,077,749	7,381,556	50,967,705	0
2073	2,021,779																

**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 1: Estimated Class 1 Landfill Depletion**

Class 1 Waste Generation				Palm Beach Renewable Energy Facility No. 1 (RDF)							Palm Beach Renewable Energy Facility No. 2 (Mass Burn)										Class 1 Landfill Consumption				
Fiscal Year	Population	Per Capita Generation	Class 1 Waste Generation	Class 1 Recycled	Class 1 to Disposal	Class 3 Diverted to Class 1	RDF Plant Delivered Waste	RDF Plant Unproc.	RDF Plant Processible Waste	RDF Process Residue	RDF Ash	Uncombursted Waste after REF1	Uncombursted Waste Delivered to Mass Burn	Delivered to Mass Burn	Uncombursted Residue	RDF Unproc. Delivered to Mass Burn	Uncombursted RDF Unproc.	Vegetation Delivered to Mass Burn	Uncombursted Vegetation	Mass Burn Plant Processible	Mass Burn Ash	Uncombursted Waste after REF2	Class 1 Tons Landfilled	Class 1 Volume Consumed	Class 1 Cubic Yards Remaining
Total Estimated Volume to +160 NGVD																									
Volume Depleted Through Fiscal Year 2019/2020																									
Remaining Volume of Class 1 Landfill																									
2021	1,500,647	4.47	1,224,190	110,177	1,114,013	317,994	818,744	23,744	795,000	190,800	123,225	613,263	613,263	0	190,800	21,369	2,374	365,368	20,786	1,000,000	240,000	0	556,399	470,120	25,349,280
2022	1,535,595	4.47	1,252,700	112,743	1,139,957	325,399	818,744	23,744	795,000	190,800	123,225	646,613	646,613	0	190,800	21,369	2,374	332,018	63,129	1,000,000	240,000	0	556,399	470,120	24,879,160
2023	1,571,358	4.47	1,281,874	115,369	1,166,505	332,978	818,744	23,744	795,000	190,800	123,225	680,740	680,740	0	190,800	21,369	2,374	297,891	106,458	1,000,000	240,000	0	556,399	470,120	24,409,039
2024	1,610,953	4.47	1,311,728	118,055	1,193,673	340,732	818,744	23,744	795,000	190,800	123,225	715,661	715,661	0	190,800	21,369	2,374	262,970	150,796	1,000,000	240,000	0	556,399	470,120	23,938,919
2025	1,645,400	4.47	1,342,276	120,805	1,221,471	348,667	818,744	23,744	795,000	190,800	123,225	751,395	751,395	0	190,800	21,369	2,374	227,236	196,167	1,000,000	240,000	0	556,399	470,120	23,468,799
2026	1,668,502	4.47	1,361,122	122,501	1,238,621	353,563	818,744	23,744	795,000	190,800	123,225	773,441	773,441	0	190,800	21,369	2,374	205,190	224,157	1,000,000	240,000	0	556,399	470,120	22,998,679
2027	1,691,929	4.47	1,380,233	124,221	1,256,012	358,527	818,744	23,744	795,000	190,800	123,225	795,796	795,796	0	190,800	21,369	2,374	182,835	252,540	1,000,000	240,000	0	556,399	470,120	22,528,558
2028	1,715,684	4.47	1,399,412	125,965	1,273,447	363,561	818,744	23,744	795,000	190,800	123,225	818,464	818,464	0	190,800	21,369	2,374	160,165	281,322	1,000,000	240,000	0	556,399	470,120	22,058,438
2029	1,739,773	4.47	1,419,263	127,734	1,291,530	368,666	818,744	23,744	795,000	190,800	123,225	841,451	841,451	0	190,800	21,369	2,374	137,179	310,508	1,000,000	240,000	0	556,399	470,120	21,588,318
2030	1,764,200	4.47	1,439,190	129,527	1,309,663	373,842	818,744	23,744	795,000	190,800	123,225	864,761	864,761	0	190,800	21,369	2,374	113,869	340,103	1,000,000	240,000	0	556,399	470,120	21,118,198
2031	1,789,004	4.47	1,458,161	131,055	1,325,107	378,250	818,744	23,744	795,000	190,800	123,225	884,613	884,613	0	190,800	21,369	2,374	94,017	365,309	1,000,000	240,000	0	556,399	470,120	20,648,077
2032	1,808,062	4.47	1,473,332	132,600	1,340,732	382,710	818,744	23,744	795,000	190,800	123,225	904,244	904,244	0	190,800	21,369	2,374	73,931	390,811	1,000,000	240,000	0	556,399	470,120	20,164,457
2033	1,827,349	4.47	1,490,706	134,164	1,356,542	387,223	818,744	23,744	795,000	190,800	123,225	925,022	925,022	0	190,800	21,369	2,374	53,608	416,614	1,000,000	240,000	85,000	561,400	611,787	19,652,870
2034	1,848,898	4.47	1,508,285	135,746	1,372,539	391,790	818,744	23,744	795,000	190,800	123,225	945,585	945,585	0	190,800	21,369	2,374	33,046	442,722	1,000,000	240,000	86,003	642,402	613,558	18,839,412
2035	1,870,700	4.47	1,526,070	137,346	1,388,724	396,410	818,744	23,744	795,000	190,800	123,225	966,390	966,390	0	190,800	21,369	2,374	12,241	469,137	1,000,000	240,000	0	643,416	615,148	18,224,264
2036	1,890,497	4.47	1,542,220	138,800	1,403,420	400,605	818,744	23,744	795,000	190,800	123,225	985,281	985,281	0	190,800	14,719	9,025	0	486,472	1,000,000	240,000	87,938	650,987	627,767	17,596,497
2037	1,910,530	4.47	1,558,540	140,269	1,418,272	404,844	823,116	23,870	799,245	191,819	123,883	1,000,000	1,000,000	0	191,819	0	23,870	0	491,620	1,000,000	240,000	88,868	668,440	655,600	16,940,897
2038	1,930,720	4.47	1,575,033	141,753	1,433,280	409,128	841,401	24,401	817,000	196,080	126,635	1,001,008	1,001,008	0	196,080	0	24,401	0	496,823	1,000,000	240,000	90,817	677,932	666,172	16,274,725
2039	1,951,152	4.47	1,591,701	143,293	1,448,408	413,458	841,401	24,401	817,000	196,080	126,635	1,002,505	1,002,505	0	196,080	0	24,401	0	502,080	1,000,000	240,000	111,264	698,380	700,251	15,574,474
2040	1,971,827	4.47	1,608,545	144,769	1,463,776	417,833	841,401	24,401	817,000	196,080	126,635	1,040,209	1,040,209	0	196,080	0	24,401	0	507,293	1,000,000	240,000	131,928	719,044	734,691	14,809,782
2041	1,989,827	4.47	1,623,251	146,293	1,477,159	421,653	841,401	24,401	817,000	196,080	126,635	1,057,411	1,057,411	0	196,080	0	24,401	0	512,032	1,000,000	240,000	149,969	737,085	764,740	14,075,022
2042	2,008,092	4.47	1,638,092	147,428	1,490,664	425,508	841,401	24,401	817,000	196,080	126,635	1,074,771	1,074,771	0	196,080	0	24,401	0	516,714	1,000,000	240,000	168,176	755,291	795,104	13,279,718
2043	2,026,378	4.47	1,653,068	148,776	1,504,292	429,398	841,401	24,401	817,000	196,080	126,635	1,092,290	1,092,290	0	196,080	0	24,401	0	521,438	1,000,000	240,000	186,548	773,664	826,725	12,454,193
2044	2,044,862	4.47	1,668,182	150,136	1,518,046	433,324	841,401	24,401	817,000	196,080	126,635	1,109,959	1,109,959	0	196,080	0	24,401	0	526,205	1,000,000	240,000	205,089	792,205	856,636	11,597,567
2045	2,063,600	4.47	1,683,433	151,509	1,531,924	437,286	841,401	24,401	817,000	196,080	126,635	1,127,810	1,127,810	0	196,080	0	24,401	0	531,016	1,000,000	240,000	223,799	810,915	887,810	10,709,757
2046	2,082,381	4.47	1,698,754	152,888	1,545,866	441,266	841,401	24,401	817,000	196,080	126,635	1,145,731	1,145,731	0	196,080	0	24,401	0	535,849	1,000,000	240,000	242,595	829,710	919,136	9,790,622
2047	2,101,333	4.47	1,714,215	154,279	1,559,936	445,282	841,401	24,401	817,000	196,080	126,635	1,163,816	1,163,816	0	196,080	0	24,401	0	540,725	1,000,000	240,000	261,561	848,677	950,746	8,839,875
2048	2,120,473	4.47	1,729,816	155,683	1,574,133	449,334	841,401	24,401	817,000	196,080	126,635	1,182,066	1,182,066	0	196,080	0	24,401	0	545,647	1,000,000	240,000	280,700	867,816	982,645	7,857,230
2049	2,139,755	4.47	1,745,559	157,100	1,588,459	453,424	841,401	24,401	817,000	196,080	126,635	1,200,482	1,200,482	0	196,080	0	24,401	0	550,613	1,000,000	240,000	300,014	887,129	1,014,834	6,842,397
2050	2,159,229	4.47	1,761,445	158,530	1,602,915	457,550	841,401	24,401	817,000	196,080	126,635	1,219,065	1,219,065	0	196,080	0	24,401	0	555,624	1,000,000	240,000	319,503	906,618	1,047,316	5,795,081
2051	2,178,881	4.47	1,777,476	159,973	1,617,503	461,714	841,401	24,401	817,000	196,080	126,635	1,237,817	1,237,817	0	196,080	0	24,401	0	560,680	1,000,000	240,000	339,169	926,285	1,080,093	4,714,988
2052	2,198,711	4.47	1,793,653	161,429	1,632,224	465,916	841,401	24,401	817,000	196,080	126,635	1,256,740	1,256,740	0	196,080	0	24,401	0	565,783	1,000,000	240,000	359,015	946,130	1,113,169	3,601,819
2053	2,218,721	4.47	1,809,977	162,898	1,647,079	470,157	841,401	24,401	817,000	196,080	126,635	1,275,836	1,275,836	0	196,080	0	24,401	0	570,922	1,000,000	240,000	379,041	966,156	1,146,546	2,455,273
2054	2,238,914	4.47	1,826,450	164,381	1,662,070	474,436	841,401	24,401	817,000	196,080	126,635	1,295,105	1,295,105	0	196,080	0	24,401	0	576,129	1,000,000	240,000	399,249	986,365	1,180,226	1,275,047
2055	2,259,290	4.47	1,843,073	165,877	1,677,196	478,754	841,401	24,401	817,000	196,080	126,635	1,314,549	1,314,549	0	196,080	0	24,401	0	581,372	1,000,000	240,000	419,641	1,006,757	1,214,213	60,833
2056	2,279,852	4.47	1,859,847	167,386	1,692,461	483,111	841,401	24,401	817,000	196,080	126,635	1,334,170	1,334,170	0	196,080	0	24,401	0	586,663	1,000,000	240,000	440,219	1,027,335	1,248,510	0
2057	2,300,601	4.47	1,876,773	168,910	1,707,863	487,508	841,401	24,401	817,000	196,080	126,635	1,353,978	1,353,978	0	196,080	0	24,401	0	592,002	1,000,000	240,000	460,984	1,048,100	1,283,118	0
2058	2,321,539	4.47	1,893,854	170,447	1,723,407	491,944	841,401	24,401	817,000	196,080	126,635	1,373,951	1,373,951	0	196,080	0	24,401	0	597,390	1,000,000	240,000	481,938	1,069,054	1,318,042	0
2059	2,342,668	4.47	1,911,090	171,998																					



**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 2: Estimated Class 3 Landfill Depletion and Total Landfill Depletion**

Fiscal Year	Class 3 Waste Generation							Class 3 Landfill Consumption					Total Landfill Consumption								
	Population	Per Capita Generation	Class 3 Waste Generation	Class 3 Recycled	Class 3 to Disposal	RDF Unproc.	RDF Ash and Residue	Class 3 Non-Burnable	Class 3 Diverted to REF2	Class 3 Tons Landfilled	Class 3 Volume Landfilled	Class 3 Volume Remaining	Total Volume Landfilled	Cumulative Class 1 Volume Depleted	Cumulative Class 3 Volume Depleted	Cumulative Volume Depleted	Landfill Volume Remaining				
<b>Total Estimated Volume to +160 NGVD</b>												<b>7,381,556</b>					<b>50,967,705</b>				
<b>Volume Depleted Through Fiscal Year 2019/2020</b>												<b>6,274,088</b>					<b>24,040,837</b>				
<b>Remaining Volume of Class 3 and Total Landfill</b>												<b>1,107,468</b>					<b>26,926,868</b>				
<b>2021</b>	1,500,647	2.95	807,911	420,114	387,797	0	0	69,803	317,994	<b>69,803</b>	<b>89,492</b>	<b>1,017,976</b>	559,612	18,236,869	6,363,580	24,600,449	<b>26,367,256</b>				
<b>2022</b>	1,535,595	2.95	826,726	429,898	396,829	0	0	71,429	325,399	<b>71,429</b>	<b>91,576</b>	<b>926,401</b>	561,696	18,706,990	6,455,155	25,162,145	<b>25,805,560</b>				
<b>2023</b>	1,571,358	2.95	845,980	439,999	406,070	0	0	73,093	332,978	<b>73,093</b>	<b>93,709</b>	<b>832,692</b>	563,899	19,177,110	6,548,064	25,725,974	<b>25,241,731</b>				
<b>2024</b>	1,607,953	2.95	866,682	450,154	415,527	0	0	74,795	340,732	<b>74,795</b>	<b>95,891</b>	<b>736,801</b>	566,011	19,647,230	6,644,755	26,291,985	<b>24,675,720</b>				
<b>2025</b>	1,645,400	2.95	885,842	460,638	425,204	0	0	76,537	348,667	<b>76,537</b>	<b>98,124</b>	<b>638,677</b>	568,244	20,117,350	6,742,879	26,860,229	<b>24,107,476</b>				
<b>2026</b>	1,668,502	2.95	898,280	467,106	431,174	0	0	77,611	353,563	<b>77,611</b>	<b>99,502</b>	<b>539,175</b>	569,622	20,587,471	6,842,381	27,429,851	<b>23,537,854</b>				
<b>2027</b>	1,691,929	2.95	910,892	473,664	437,228	0	0	78,701	358,527	<b>78,701</b>	<b>100,899</b>	<b>438,277</b>	571,019	21,057,591	6,943,279	28,000,870	<b>22,966,835</b>				
<b>2028</b>	1,715,684	2.95	923,681	480,314	443,367	0	0	79,806	363,561	<b>79,806</b>	<b>102,315</b>	<b>335,961</b>	572,436	21,527,711	7,045,595	28,573,306	<b>22,394,399</b>				
<b>2029</b>	1,739,773	2.95	936,650	487,058	449,592	0	0	80,927	368,666	<b>80,927</b>	<b>103,752</b>	<b>232,209</b>	573,872	21,997,831	7,149,347	29,147,178	<b>21,820,527</b>				
<b>2030</b>	1,764,200	2.95	949,801	493,897	455,905	0	0	82,063	373,842	<b>82,063</b>	<b>105,209</b>	<b>127,000</b>	575,329	22,467,952	7,254,556	29,722,507	<b>21,245,198</b>				
<b>2031</b>	1,785,004	2.95	961,001	499,721	461,281	0	0	83,031	378,250	<b>83,031</b>	<b>106,449</b>	<b>20,551</b>	576,570	22,938,072	7,361,005	30,299,077	<b>20,668,628</b>				
<b>2032</b>	1,806,052	2.95	972,333	505,613	466,720	0	0	84,010	382,710	<b>84,010</b>	<b>16,000</b>	<b>0</b>	603,971	23,521,492	7,381,556	30,903,048	<b>20,064,657</b>				
<b>2033</b>	1,827,349	2.95	983,799	511,576	472,224	0	0	85,000	387,223	<b>85,000</b>	<b>0</b>	<b>0</b>	611,787	24,133,279	7,381,556	31,514,835	<b>19,452,870</b>				
<b>2034</b>	1,848,898	2.95	995,400	517,608	477,792	0	0	86,003	391,790	<b>86,003</b>	<b>0</b>	<b>0</b>	613,658	24,746,737	7,381,556	32,128,293	<b>18,839,412</b>				
<b>2035</b>	1,870,700	2.95	1,007,138	523,712	483,426	0	0	87,017	396,410	<b>87,017</b>	<b>0</b>	<b>0</b>	615,148	25,361,885	7,381,556	32,743,441	<b>18,224,264</b>				
<b>2036</b>	1,890,497	2.95	1,017,796	529,264	488,542	0	0	87,938	400,605	<b>87,938</b>	<b>0</b>	<b>0</b>	617,647	25,980,462	7,381,556	33,371,208	<b>17,596,497</b>				
<b>2037</b>	1,910,503	2.95	1,028,567	534,855	493,712	0	0	88,868	404,844	<b>88,868</b>	<b>0</b>	<b>0</b>	655,600	26,645,252	7,381,556	34,026,808	<b>16,940,897</b>				
<b>2038</b>	1,930,720	2.95	1,039,452	540,515	498,937	0	0	89,809	409,128	<b>89,809</b>	<b>0</b>	<b>0</b>	666,172	27,311,424	7,381,556	34,692,980	<b>16,274,725</b>				
<b>2039</b>	1,951,152	2.95	1,050,451	546,235	504,217	0	0	90,759	413,458	<b>90,759</b>	<b>0</b>	<b>0</b>	700,251	28,011,676	7,381,556	35,393,232	<b>15,574,474</b>				
<b>2040</b>	1,970,800	2.95	1,061,548	552,015	509,523	0	0	91,719	417,833	<b>91,719</b>	<b>0</b>	<b>0</b>	734,691	28,746,367	7,381,556	36,127,923	<b>14,829,782</b>				
<b>2041</b>	1,989,827	2.95	1,071,273	557,062	514,211	0	0	92,558	421,653	<b>92,558</b>	<b>0</b>	<b>0</b>	764,760	29,511,127	7,381,556	36,892,683	<b>14,075,022</b>				
<b>2042</b>	2,008,019	2.95	1,081,067	562,155	518,912	0	0	93,404	425,508	<b>93,404</b>	<b>0</b>	<b>0</b>	795,104	30,306,231	7,381,556	37,687,787	<b>13,279,918</b>				
<b>2043</b>	2,026,378	2.95	1,090,951	567,295	523,657	0	0	94,258	429,398	<b>94,258</b>	<b>0</b>	<b>0</b>	825,725	31,131,956	7,381,556	38,513,512	<b>12,454,193</b>				
<b>2044</b>	2,044,971	2.95	1,100,925	572,481	528,444	0	0	95,120	433,324	<b>95,120</b>	<b>0</b>	<b>0</b>	856,626	31,980,582	7,381,556	39,370,138	<b>11,597,567</b>				
<b>2045</b>	2,063,600	2.95	1,110,991	577,715	533,276	0	0	95,990	437,286	<b>95,990</b>	<b>0</b>	<b>0</b>	887,810	32,876,392	7,381,556	40,257,948	<b>10,709,757</b>				
<b>2046</b>	2,082,381	2.95	1,121,102	582,973	538,129	0	0	96,863	441,266	<b>96,863</b>	<b>0</b>	<b>0</b>	919,136	33,795,527	7,381,556	41,177,083	<b>9,790,622</b>				
<b>2047</b>	2,101,333	2.95	1,131,305	588,279	543,026	0	0	97,745	445,282	<b>97,745</b>	<b>0</b>	<b>0</b>	950,746	34,746,274	7,381,556	42,127,830	<b>8,839,875</b>				
<b>2048</b>	2,120,457	2.95	1,141,601	593,633	547,969	0	0	98,638	449,334	<b>98,638</b>	<b>0</b>	<b>0</b>	982,645	35,728,919	7,381,556	43,110,475	<b>7,857,230</b>				
<b>2049</b>	2,139,755	2.95	1,151,991	599,035	552,956	0	0	99,532	453,422	<b>99,532</b>	<b>0</b>	<b>0</b>	1,014,834	36,743,753	7,381,556	44,125,309	<b>6,842,397</b>				
<b>2050</b>	2,159,229	2.95	1,162,475	604,487	557,988	0	0	100,438	457,550	<b>100,438</b>	<b>0</b>	<b>0</b>	1,047,316	37,791,066	7,381,556	45,172,624	<b>5,795,081</b>				
<b>2051</b>	2,178,881	2.95	1,173,055	609,989	563,066	0	0	101,352	461,714	<b>101,352</b>	<b>0</b>	<b>0</b>	1,080,093	38,871,162	7,381,556	46,252,718	<b>4,714,988</b>				
<b>2052</b>	2,198,711	2.95	1,183,731	615,540	568,191	0	0	102,274	465,916	<b>102,274</b>	<b>0</b>	<b>0</b>	1,113,169	39,980,330	7,381,556	47,365,887	<b>3,601,819</b>				
<b>2053</b>	2,218,721	2.95	1,194,504	621,142	573,362	0	0	103,205	470,157	<b>103,205</b>	<b>0</b>	<b>0</b>	1,146,546	41,130,874	7,381,556	48,512,422	<b>2,455,273</b>				
<b>2054</b>	2,238,914	2.95	1,205,375	626,795	578,580	0	0	104,144	474,436	<b>104,144</b>	<b>0</b>	<b>0</b>	1,180,226	42,311,102	7,381,556	49,692,658	<b>1,275,047</b>				
<b>2055</b>	2,259,290	2.95	1,216,345	632,500	583,846	0	0	105,092	478,754	<b>105,092</b>	<b>0</b>	<b>0</b>	1,214,213	43,525,316	7,381,556	50,906,872	<b>60,833</b>				
<b>2056</b>	2,279,852	2.95	1,227,415	638,256	589,159	0	0	106,049	483,111	<b>106,049</b>	<b>0</b>	<b>0</b>	1,248,510	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2057</b>	2,300,601	2.95	1,238,586	644,065	594,521	0	0	107,014	487,508	<b>107,014</b>	<b>0</b>	<b>0</b>	1,283,118	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2058</b>	2,321,539	2.95	1,249,859	649,927	599,932	0	0	107,988	491,944	<b>107,988</b>	<b>0</b>	<b>0</b>	1,318,042	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2059</b>	2,342,668	2.95	1,261,234	655,842	605,392	0	0	108,971	496,422	<b>108,971</b>	<b>0</b>	<b>0</b>	1,353,283	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2060</b>	2,363,988	2.95	1,272,712	661,810	610,902	0	0	109,962	500,940	<b>109,962</b>	<b>0</b>	<b>0</b>	1,388,845	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2061</b>	2,385,503	2.95	1,284,295	667,834	616,462	0	0	110,963	505,499	<b>110,963</b>	<b>0</b>	<b>0</b>	1,424,731	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2062</b>	2,407,214	2.95	1,295,984	673,911	622,072	0	0	111,973	510,099	<b>111,973</b>	<b>0</b>	<b>0</b>	1,460,943	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2063</b>	2,429,122	2.95	1,307,778	680,045	627,734	0	0	112,992	514,742	<b>112,992</b>	<b>0</b>	<b>0</b>	1,497,485	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2064</b>	2,451,229	2.95	1,319,681	686,234	633,447	0	0	114,020	519,426	<b>114,020</b>	<b>0</b>	<b>0</b>	1,534,359	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2065</b>	2,473,538	2.95	1,331,691	692,479	639,212	0	0	115,058	524,154	<b>115,058</b>	<b>0</b>	<b>0</b>	1,571,570	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2066</b>	2,496,050	2.95	1,343,811	698,782	645,029	0	0	116,105	528,924	<b>116,105</b>	<b>0</b>	<b>0</b>	1,609,118	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2067</b>	2,518,766	2.95	1,356,041	705,141	650,900	0	0	117,162	533,738	<b>117,162</b>	<b>0</b>	<b>0</b>	1,647,009	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2068</b>	2,541,690	2.95	1,368,382	711,559	656,823	0	0	118,228	538,595	<b>118,228</b>	<b>0</b>	<b>0</b>	1,685,244	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2069</b>	2,564,822	2.95	1,380,836	718,035	662,801	0	0	119,304	543,497	<b>119,304</b>	<b>0</b>	<b>0</b>	1,723,827	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2070</b>	2,588,164	2.95	1,393,403	724,570	668,833	0	0	120,390	548,443	<b>120,390</b>	<b>0</b>	<b>0</b>	1,762,762	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2071</b>	2,588,164	2.95	1,393,403	724,570	668,833	0	0	120,390	548,443	<b>120,390</b>	<b>0</b>	<b>0</b>	1,762,762	43,986,149	7,381,556	50,967,705	<b>0</b>				
<b>2072</b>	2,588,164	2.95	1,393,403	724,570	668,833	0	0	120,390	548,443	<b>120,390</b>											

**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 1: Estimated Class 1 Landfill Depletion**

Class 1 Waste Generation					Palm Beach Renewable Energy Facility No. 1 (RDF)							Palm Beach Renewable Energy Facility No. 2 (Mass Burn)										Class 1 Landfill Consumption					
Fiscal Year	Population	Per Capita Generation	Class 1 Waste Generation	Class 1 Recycled	Class 1 to Disposal	Class 3 Diverted to Class 1	RDF Plant Waste	RDF Plant Unproc.	RDF Process Waste	RDF Process Residue	RDF Ash	Remaining Uncombusted Waste after REF1	Uncombusted Waste Delivered to Mass Burn	Residue Delivered to Mass Burn	Uncombusted Residue	RDF Unproc. Delivered to Mass Burn	Uncombusted RDF Unproc.	Vegetation Delivered to Mass Burn	Uncombusted Vegetation	Mass Burn Plant Processible	Mass Burn Ash	Remaining Uncombusted Waste after REF2	Class 1 Tons Landfilled	Class 1 Volume Consumed	Class 1 Cubic Yards Remaining		
Total Estimated Volume to +160 NGVD Volume Depleted Through Fiscal Year 2019/2020 Remaining Volume of Class 1 Landfill																									43,586,149 17,766,749 25,819,400 25,819,400		
2021	1,402,291	4.47	1,209,216	108,829	1,100,387	314,104	818,744	23,744	795,000	190,800	123,225	595,747	595,747	0	190,800	21,369	2,374	381,431	0	998,547	239,651	0	556,051	469,862	25,349,538		
2022	1,498,259	4.51	1,234,464	111,102	1,123,362	320,662	818,744	23,744	795,000	190,800	123,225	625,281	625,281	0	190,800	21,369	2,374	353,349	32,190	1,000,000	240,000	0	588,589	523,770	24,825,768		
2023	1,514,398	4.56	1,260,240	113,422	1,146,818	327,958	818,744	23,744	795,000	190,800	123,225	655,432	655,432	0	190,800	21,369	2,374	323,198	46,494	1,000,000	240,000	0	622,893	580,943	24,244,825		
2024	1,530,711	4.61	1,286,553	115,790	1,170,763	334,193	818,744	23,744	795,000	190,800	123,225	686,213	686,213	0	190,800	21,369	2,374	292,418	101,472	1,000,000	240,000	0	657,872	639,241	23,605,584		
2025	1,547,200	4.65	1,313,416	118,207	1,195,209	341,171	818,744	23,744	795,000	190,800	123,225	717,636	717,636	0	190,800	21,369	2,374	260,995	137,138	1,000,000	240,000	0	693,538	698,684	22,906,900		
2026	1,560,818	4.70	1,338,226	120,440	1,217,786	347,616	818,744	23,744	795,000	190,800	123,225	746,658	746,658	0	190,800	21,369	2,374	231,973	169,665	1,000,000	240,000	0	726,064	752,895	22,154,005		
2027	1,575,156	4.74	1,363,595	122,715	1,240,790	354,182	818,744	23,744	795,000	190,800	123,225	776,228	776,228	0	190,800	21,369	2,374	202,403	202,770	1,000,000	240,000	0	759,169	808,070	21,345,935		
2028	1,588,415	4.79	1,389,262	125,034	1,264,228	360,872	818,744	23,744	795,000	190,800	123,225	806,357	806,357	0	190,800	21,369	2,374	172,274	236,465	1,000,000	240,000	0	792,864	864,228	20,481,706		
2029	1,602,396	4.84	1,415,504	127,395	1,288,109	367,689	818,744	23,744	795,000	190,800	123,225	837,055	837,055	0	190,800	21,369	2,374	141,576	270,760	1,000,000	240,000	0	827,660	921,388	19,560,319		
2030	1,616,500	4.89	1,442,243	129,802	1,312,441	374,635	818,744	23,744	795,000	190,800	123,225	868,332	868,332	0	190,800	21,369	2,374	110,298	305,667	1,000,000	240,000	0	862,067	979,566	18,580,753		
2031	1,628,345	4.94	1,467,339	132,061	1,335,279	380,144	818,744	23,744	795,000	190,800	123,225	896,679	896,679	0	190,800	21,369	2,374	81,952	337,062	1,000,000	240,000	0	893,461	1,031,890	17,548,862		
2032	1,640,277	4.99	1,492,872	134,359	1,358,514	382,929	818,744	23,744	795,000	190,800	123,225	926,999	926,999	0	190,800	21,369	2,374	55,931	366,153	1,000,000	240,000	0	921,998	1,109,285	16,469,578		
2033	1,652,296	5.04	1,518,850	136,696	1,382,153	385,735	818,744	23,744	795,000	190,800	123,225	949,145	949,145	0	190,800	21,369	2,374	29,486	395,691	1,000,000	240,000	0	948,764	1,202,729	15,098,869		
2034	1,664,204	5.09	1,545,279	139,075	1,406,204	388,562	818,744	23,744	795,000	190,800	123,225	976,022	976,022	0	190,800	21,369	2,374	2,609	425,684	1,000,000	240,000	0	958,581	1,321,751	13,777,099		
2035	1,676,000	5.14	1,572,168	141,495	1,430,673	391,409	822,082	23,840	798,242	191,578	123,227	1,000,000	1,000,000	(0)	191,578	(0)	23,840	0	431,431	1,000,000	240,000	0	959,919	1,096,496	13,069,323		
2036	1,687,040	5.19	1,597,786	143,801	1,453,985	393,848	841,401	24,401	817,000	196,080	126,635	1,006,433	1,000,000	0	196,080	0	24,401	0	434,120	1,000,000	240,000	0	922,888	1,114,123	11,014,618		
2037	1,697,543	5.24	1,623,821	146,144	1,477,678	396,303	841,401	24,401	817,000	196,080	126,635	1,032,580	1,000,000	0	196,080	0	24,401	0	436,825	1,000,000	240,000	0	919,573	1,143,514	9,572,474		
2038	1,708,143	5.29	1,650,281	148,525	1,501,756	398,773	841,401	24,401	817,000	196,080	126,635	1,059,128	1,000,000	0	196,080	0	24,401	0	439,548	1,000,000	240,000	0	916,663	1,173,327	8,080,647		
2039	1,718,788	5.35	1,677,171	150,945	1,526,226	401,258	841,401	24,401	817,000	196,080	126,635	1,086,083	1,000,000	0	196,080	0	24,401	0	442,287	1,000,000	240,000	0	914,164	1,203,567	6,538,416		
2040	1,729,580	5.40	1,704,500	153,405	1,551,095	403,759	841,401	24,401	817,000	196,080	126,635	1,113,453	1,000,000	0	196,080	0	24,401	0	445,044	1,000,000	240,000	0	911,644	1,234,242	5,093,356		
2041	1,738,545	5.45	1,730,549	155,749	1,574,799	405,870	841,401	24,401	817,000	196,080	126,635	1,139,260	1,000,000	0	196,080	0	24,401	0	447,371	1,000,000	240,000	0	909,362	1,262,849	3,641,033		
2042	1,747,637	5.51	1,756,995	158,130	1,598,865	407,993	841,401	24,401	817,000	196,080	126,635	1,165,458	1,000,000	0	196,080	0	24,401	0	449,711	1,000,000	240,000	0	907,101	1,291,843	2,169,357		
2043	1,756,777	5.54	1,776,189	159,857	1,616,332	410,127	841,401	24,401	817,000	196,080	126,635	1,185,058	1,000,000	0	196,080	0	24,401	0	452,063	1,000,000	240,000	0	904,826	1,314,264	1,726,725		
2044	1,765,178	5.56	1,785,478	160,493	1,624,985	412,271	841,401	24,401	817,000	196,080	126,635	1,195,656	1,000,000	0	196,080	0	24,401	0	454,427	1,000,000	240,000	0	902,545	1,327,697	1,749,114		
2045	1,775,200	5.58	1,794,816	161,533	1,633,283	414,428	841,401	24,401	817,000	196,080	126,635	1,206,309	1,000,000	0	196,080	0	24,401	0	456,803	1,000,000	240,000	0	900,264	1,341,200	1,771,619		
2046	1,784,440	5.61	1,804,178	162,376	1,641,802	416,589	841,401	24,401	817,000	196,080	126,635	1,216,991	1,000,000	0	196,080	0	24,401	0	459,166	1,000,000	240,000	0	898,000	1,354,739	1,794,183		
2047	1,793,788	5.64	1,813,589	163,223	1,650,366	418,762	841,401	24,401	817,000	196,080	126,635	1,227,727	1,000,000	0	196,080	0	24,401	0	461,581	1,000,000	240,000	0	895,741	1,368,348	1,816,865		
2048	1,803,496	5.67	1,823,499	164,074	1,659,425	420,947	841,401	24,401	817,000	196,080	126,635	1,238,520	1,000,000	0	196,080	0	24,401	0	463,989	1,000,000	240,000	0	893,485	1,382,028	1,839,665		
2049	1,812,530	5.68	1,832,558	164,930	1,667,628	423,142	841,401	24,401	817,000	196,080	126,635	1,249,370	1,000,000	0	196,080	0	24,401	0	466,409	1,000,000	240,000	0	891,244	1,395,779	1,862,584		
2050	1,821,984	5.71	1,842,117	165,791	1,675,326	425,349	841,401	24,401	817,000	196,080	126,635	1,260,275	1,000,000	0	196,080	0	24,401	0	468,842	1,000,000	240,000	0	889,016	1,409,602	1,885,622		
2051	1,831,488	5.74	1,851,726	166,655	1,685,070	427,568	841,401	24,401	817,000	196,080	126,635	1,271,238	1,000,000	0	196,080	0	24,401	0	471,288	1,000,000	240,000	0	886,804	1,423,498	1,908,781		
2052	1,841,041	5.77	1,861,385	167,525	1,693,860	429,798	841,401	24,401	817,000	196,080	126,635	1,282,258	1,000,000	0	196,080	0	24,401	0	473,746	1,000,000	240,000	0	884,604	1,437,465	1,932,061		
2053	1,850,644	5.80	1,871,094	168,398	1,702,696	432,040	841,401	24,401	817,000	196,080	126,635	1,293,335	1,000,000	0	196,080	0	24,401	0	476,217	1,000,000	240,000	0	882,413	1,451,506	1,955,462		
2054	1,860,297	5.84	1,880,854	169,277	1,711,577	434,294	841,401	24,401	817,000	196,080	126,635	1,304,470	1,000,000	0	196,080	0	24,401	0	478,701	1,000,000	240,000	0	880,230	1,465,620	1,978,985		
2055	1,870,001	5.88	1,890,665	170,160	1,720,505	436,559	841,401	24,401	817,000	196,080	126,635	1,315,663	1,000,000	0	196,080	0	24,401	0	481,198	1,000,000	240,000	0	878,054	1,479,807	2,002,630		
2056	1,879,755	5.91	1,900,527	171,047	1,729,479	438,836	841,401	24,401	817,000	196,080	126,635	1,326,915	1,000,000	0	196,080	0	24,401	0	483,708	1,000,000	240,000	0	875,885	1,494,069	2,026,399		
2057	1,889,560	5.94	1,910,440	171,940	1,738,500	441,125	841,401	24,401	817,000	196,080	126,635	1,338,226	1,000,000	0	196,080	0	24,401	0	486,231	1,000,000	240,000	0	873,726	1,508,404	2,050,292		
2058	1,899,417	5.98	1,920,405	172,834	1,747,569	443,426	841,401	24,401	817,000	196,080	126,635	1,349,594	1,000,000	0	196,080	0	24,401	0	488,767	1,000,000	240,000	0	871,541	1,522,815	2,074,310		
2059	1,909,324	6.01	1,930,422	173,738	1,756,684	445,739	841,401	24,401	817,000	196,080	126,635																

**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 2: Estimated Class 3 Landfill Depletion and Total Landfill Depletion**

Fiscal Year	Class 3 Waste Generation							Class 3 Landfill Consumption					Total Landfill Consumption				
	Population	Per Capita Generation	Class 3 Waste Generation	Class 3 Recycled	Class 3 to Disposal	RDF Unproc.	RDF Ash and Residue	Class 3 Non-Burnable	Class 3 Diverted to REF2	Class 3 Tons Landfilled	Class 3 Volume Landfilled	Class 3 Volume Remaining	Total Volume Landfilled	Cumulative Class 1 Volume Depleted	Cumulative Class 3 Volume Depleted	Cumulative Volume Depleted	Landfill Volume Remaining
<b>Total Estimated Volume to +160 NGVD</b>												7,381,556				50,967,705	
<b>Volume Depleted Through Fiscal Year 2019/2020</b>												6,274,088				24,040,837	
<b>Remaining Volume of Class 3 and Total Landfill</b>												1,107,468				26,926,868	
2021	1,482,291	2.95	798,029	414,975	383,054	0	0	68,950	314,104	68,950	88,397	1,019,071	558,259	18,236,611	6,362,485	24,599,096	26,368,609
2022	1,498,259	2.98	814,691	423,639	391,052	0	0	70,389	320,662	70,389	90,243	928,828	614,013	18,760,381	6,452,728	25,213,109	25,754,596
2023	1,514,396	3.21	831,702	432,485	399,217	0	0	71,859	327,368	71,859	92,127	836,701	673,070	19,341,325	6,544,855	25,886,179	25,081,526
2024	1,530,711	3.04	849,068	441,515	407,552	0	0	73,559	334,193	73,559	94,051	742,651	733,291	19,980,560	6,638,905	26,619,470	24,348,235
2025	1,547,200	3.07	866,796	450,734	416,062	0	0	74,891	341,171	74,891	96,014	646,636	794,699	20,679,249	6,734,920	27,414,169	23,553,536
2026	1,560,818	3.10	883,169	459,248	423,921	0	0	76,306	347,616	76,306	97,828	548,808	850,723	21,432,144	6,832,748	28,264,892	22,702,813
2027	1,574,556	3.13	899,652	467,923	431,929	0	0	77,747	354,162	77,747	99,676	449,133	907,746	22,240,214	6,923,424	29,172,638	21,795,067
2028	1,588,415	3.16	916,850	476,762	440,088	0	0	79,216	360,872	79,216	101,559	347,574	965,787	23,104,443	7,033,962	30,138,425	20,829,280
2029	1,602,396	3.19	934,170	485,768	448,401	0	0	80,712	367,689	80,712	103,477	244,096	1,024,865	24,025,830	7,137,460	31,163,290	19,804,415
2030	1,616,500	3.23	951,816	494,944	456,872	0	0	82,237	374,635	82,237	105,432	138,665	1,084,998	25,005,396	7,242,892	32,248,288	18,719,417
2031	1,628,345	3.25	965,812	502,222	463,590	0	0	83,446	380,144	83,446	106,962	31,682	1,138,873	26,037,287	7,349,874	33,387,161	17,580,545
2032	1,640,271	3.25	972,889	505,902	466,981	0	0	84,058	382,929	84,058	107,529	0	1,210,967	27,216,571	7,381,556	34,598,127	16,849,578
2033	1,652,296	3.25	980,018	509,610	470,409	0	0	84,674	385,735	0	0	0	1,270,729	28,487,300	7,381,556	35,868,856	15,098,849
2034	1,664,404	3.25	987,200	513,344	473,856	0	0	85,294	388,562	0	0	0	1,321,751	29,809,051	7,381,556	37,190,607	13,777,099
2035	1,676,600	3.25	994,433	517,105	477,328	0	0	85,919	391,409	0	0	0	1,369,323	31,178,374	7,381,556	38,559,930	12,407,775
2036	1,687,049	3.25	1,000,631	520,308	480,303	0	0	86,455	393,848	0	0	0	1,393,187	32,571,531	7,381,556	39,953,087	11,014,618
2037	1,697,563	3.25	1,006,867	523,571	483,296	0	0	86,993	396,303	0	0	0	1,442,142	34,013,673	7,381,556	41,395,229	9,572,474
2038	1,708,143	3.25	1,013,142	526,834	486,308	0	0	87,535	398,773	0	0	0	1,491,829	35,505,502	7,381,556	42,887,058	8,080,647
2039	1,718,788	3.25	1,019,456	530,117	489,339	0	0	88,081	401,258	0	0	0	1,542,230	37,047,733	7,381,556	44,429,289	6,538,416
2040	1,729,499	3.25	1,025,810	533,421	492,350	0	0	88,630	403,759	0	0	0	1,593,936	38,641,089	7,381,556	46,022,645	4,945,061
2041	1,738,545	3.25	1,031,174	536,211	494,964	0	0	89,093	405,870	0	0	0	1,641,033	40,282,122	7,381,556	47,663,678	3,304,027
2042	1,747,637	3.25	1,036,567	539,015	497,552	0	0	89,559	407,993	0	0	0	1,689,357	41,971,479	7,381,556	49,353,035	1,614,670
2043	1,756,777	3.25	1,041,988	541,834	500,154	0	0	90,028	410,127	0	0	0	1,736,725	43,586,149	7,381,556	50,967,705	0
2044	1,765,965	3.25	1,047,438	544,668	502,770	0	0	90,499	412,271	0	0	0	1,784,114	45,186,149	7,381,556	50,967,705	0
2045	1,775,200	3.25	1,052,916	547,516	505,399	0	0	90,972	414,428	0	0	0	1,771,619	45,586,149	7,381,556	50,967,705	0
2046	1,784,460	3.25	1,058,408	550,372	508,036	0	0	91,446	416,589	0	0	0	1,794,183	45,986,149	7,381,556	50,967,705	0
2047	1,793,768	3.25	1,063,928	553,243	510,686	0	0	91,923	418,762	0	0	0	1,816,865	46,386,149	7,381,556	50,967,705	0
2048	1,803,124	3.25	1,069,478	556,129	513,349	0	0	92,403	420,947	0	0	0	1,839,665	46,786,149	7,381,556	50,967,705	0
2049	1,812,530	3.25	1,075,057	559,029	516,027	0	0	92,885	423,142	0	0	0	1,862,558	47,186,149	7,381,556	50,967,705	0
2050	1,821,984	3.25	1,080,664	561,945	518,719	0	0	93,369	425,349	0	0	0	1,885,622	47,586,149	7,381,556	50,967,705	0
2051	1,831,488	3.25	1,086,301	564,877	521,425	0	0	93,856	427,568	0	0	0	1,908,781	47,986,149	7,381,556	50,967,705	0
2052	1,841,041	3.25	1,091,968	567,823	524,144	0	0	94,346	429,798	0	0	0	1,932,061	48,386,149	7,381,556	50,967,705	0
2053	1,850,644	3.25	1,097,663	570,785	526,878	0	0	94,838	432,040	0	0	0	1,955,662	48,786,149	7,381,556	50,967,705	0
2054	1,860,297	3.25	1,103,389	573,762	529,627	0	0	95,333	434,294	0	0	0	1,979,485	49,186,149	7,381,556	50,967,705	0
2055	1,870,001	3.25	1,109,144	576,755	532,389	0	0	95,830	436,559	0	0	0	2,002,630	49,586,149	7,381,556	50,967,705	0
2056	1,879,755	3.25	1,114,930	579,764	535,166	0	0	96,330	438,836	0	0	0	2,026,399	49,986,149	7,381,556	50,967,705	0
2057	1,889,560	3.25	1,120,745	582,788	537,958	0	0	96,832	441,125	0	0	0	2,050,292	50,386,149	7,381,556	50,967,705	0
2058	1,899,417	3.25	1,126,591	585,828	540,764	0	0	97,338	443,426	0	0	0	2,074,310	50,786,149	7,381,556	50,967,705	0
2059	1,909,324	3.25	1,132,468	588,883	543,585	0	0	97,845	445,739	0	0	0	2,098,453	51,186,149	7,381,556	50,967,705	0
2060	1,919,284	3.25	1,138,375	591,955	546,420	0	0	98,356	448,064	0	0	0	2,122,722	51,586,149	7,381,556	50,967,705	0
2061	1,929,295	3.25	1,144,313	595,043	549,270	0	0	98,869	450,402	0	0	0	2,147,117	51,986,149	7,381,556	50,967,705	0
2062	1,939,358	3.25	1,150,282	598,147	552,135	0	0	99,384	452,751	0	0	0	2,171,640	52,386,149	7,381,556	50,967,705	0
2063	1,949,474	3.25	1,156,282	601,267	555,015	0	0	99,903	455,113	0	0	0	2,196,291	52,786,149	7,381,556	50,967,705	0
2064	1,959,643	3.25	1,162,313	604,403	557,910	0	0	100,424	457,487	0	0	0	2,221,070	53,186,149	7,381,556	50,967,705	0
2065	1,969,865	3.25	1,168,376	607,556	560,821	0	0	100,948	459,873	0	0	0	2,245,978	53,586,149	7,381,556	50,967,705	0
2066	1,980,140	3.25	1,174,471	610,725	563,746	0	0	101,474	462,272	0	0	0	2,271,017	53,986,149	7,381,556	50,967,705	0
2067	1,990,469	3.25	1,180,597	613,910	566,686	0	0	102,004	464,683	0	0	0	2,296,186	54,386,149	7,381,556	50,967,705	0
2068	2,000,851	3.25	1,186,755	617,113	569,642	0	0	102,536	467,107	0	0	0	2,321,486	54,786,149	7,381,556	50,967,705	0
2069	2,011,288	3.25	1,192,945	620,331	572,614	0	0	103,070	469,543	0	0	0	2,346,918	55,186,149	7,381,556	50,967,705	0
2070	2,021,779	3.25	1,199,168	623,567	575,601	0	0	103,608	471,992	0	0	0	2,372,483	55,586,149	7,381,556	50,967,705	0
2071	2,021,779	3.25	1,199,168	623,567	575,601	0	0	103,608	471,992	0	0	0	2,372,483	55,586,149	7,381,556	50,967,705	0
2072	2,021,779	3.25	1,199,168	623,567	575,601	0	0	103,608	471,992	0	0	0	2,372,483	55,586,149	7,381,556	50,967,705	0
2073	2,021,779	3.25	1,199,168	623,567	575,601	0	0	103,608	471,992	0	0	0	2,372,483	55,586,149	7,381,556	50,967,705	0
2074	2,021,779	3.25	1,199,168	623,567	575,601	0	0	103,608	471,992	0	0	0	2,372,483	55,586,149	7,381,5		

**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 1: Estimated Class 1 Landfill Depletion**

Class 1 Waste Generation					Palm Beach Renewable Energy Facility No. 1 (RDF)							Palm Beach Renewable Energy Facility No. 2 (Mass Burn)								Class 1 Landfill Consumption					
Fiscal Year	Population	Per Capita Generation	Class 1 Waste Generation	Class 1 Recycled	Class 1 to Disposal	Class 3 Diverted to Class 1	RDF Plant Waste	RDF Plant Unproc.	RDF Process Waste	RDF Process Residue	RDF Ash	Uncombursted Waste after REF1	Uncombursted Waste Delivered to Mass Burn	Delivered to Mass Burn	Uncombursted Residue	RDF Unproc. Delivered to Mass Burn	Uncombursted RDF Unproc.	Vegetation Delivered to Mass Burn	Uncombursted Vegetation	Mass Burn Plant Processible	Mass Burn Ash	Uncombursted Waste after REF2	Class 1 Tons Landfilled	Class 1 Volume Consumed	Class 1 Cubic Yards Remaining
Total Estimated Volume to +160 NGVD																									43,586,149
Volume Depleted Through Fiscal Year 2019/2020																									17,766,749
Remaining Volume of Class 1 Landfill																									25,819,400
2021	1,500,647	4.47	1,224,190	110,177	1,114,013	317,994	818,744	23,744	795,000	190,800	123,225	613,263	613,263	0	190,800	21,369	2,374	365,368	20,786	1,000,000	240,000	0	577,186	504,764	25,314,636
2022	1,535,595	4.51	1,265,227	113,870	1,151,357	328,653	818,744	23,744	795,000	190,800	123,225	661,267	661,267	0	190,800	21,369	2,374	317,364	77,783	1,000,000	240,000	0	634,182	599,758	24,714,877
2023	1,571,358	4.56	1,307,640	117,688	1,189,952	339,670	818,744	23,744	795,000	190,800	123,225	710,879	710,879	0	190,800	21,369	2,374	267,752	136,598	1,000,000	240,000	0	692,997	649,783	24,017,094
2024	1,640,953	4.61	1,351,474	121,633	1,229,841	351,957	818,744	23,744	795,000	190,800	123,225	762,155	762,155	0	190,800	21,369	2,374	216,476	197,290	1,000,000	240,000	0	753,690	706,338	23,218,156
2025	1,645,400	4.65	1,396,778	125,710	1,271,068	362,825	818,744	23,744	795,000	190,800	123,225	815,149	815,149	0	190,800	21,369	2,374	163,482	259,921	1,000,000	240,000	0	816,320	903,322	22,318,835
2026	1,668,502	4.70	1,430,553	128,750	1,301,803	371,598	818,744	23,744	795,000	190,800	123,225	854,658	854,658	0	190,800	21,369	2,374	123,973	305,375	1,000,000	240,000	0	861,774	979,078	21,335,757
2027	1,691,929	4.74	1,465,145	131,863	1,333,282	380,594	818,744	23,744	795,000	190,800	123,225	895,122	895,122	0	190,800	21,369	2,374	83,509	351,867	1,000,000	240,000	0	908,266	1,056,565	20,279,191
2028	1,715,684	4.79	1,500,574	135,052	1,365,522	389,787	818,744	23,744	795,000	190,800	123,225	936,565	936,565	0	190,800	21,369	2,374	42,066	399,423	1,000,000	240,000	(0)	955,822	1,135,825	19,143,367
2029	1,739,773	4.84	1,536,859	138,317	1,398,541	399,212	818,744	23,744	795,000	190,800	123,225	979,010	979,010	0	190,800	20,990	2,753	0	447,687	1,000,000	240,000	(0)	1,004,465	1,216,897	17,926,470
2030	1,764,200	4.89	1,574,021	141,662	1,432,359	408,865	841,224	24,396	816,829	196,039	126,608	1,000,000	1,000,000	(0)	196,039	(0)	24,396	0	453,973	1,000,000	240,000	(0)	1,041,016	1,271,362	16,655,108
2031	1,785,004	4.94	1,608,508	144,766	1,463,742	416,716	841,401	24,401	817,000	196,080	126,635	1,039,052	1,039,052	0	196,080	0	24,401	0	459,226	1,000,000	240,000	0	1,077,742	1,319,655	15,261,453
2032	1,808,052	4.99	1,643,750	147,938	1,495,812	421,630	841,401	24,401	817,000	196,080	126,635	1,078,042	1,078,042	0	196,080	0	24,401	0	464,742	1,000,000	240,000	0	1,114,422	1,393,655	13,691,078
2033	1,827,349	5.04	1,679,765	151,179	1,528,586	426,602	841,401	24,401	817,000	196,080	126,635	1,113,787	1,113,787	0	196,080	0	24,401	0	470,223	1,000,000	240,000	0	1,151,374	1,464,235	12,046,844
2034	1,848,898	5.09	1,716,588	154,491	1,562,097	431,633	841,401	24,401	817,000	196,080	126,635	1,152,309	1,152,309	0	196,080	0	24,401	0	475,768	1,000,000	240,000	0	1,189,941	1,540,941	10,327,323
2035	1,870,700	5.14	1,754,178	157,876	1,596,302	436,722	841,401	24,401	817,000	196,080	126,635	1,191,624	1,191,624	0	196,080	0	24,401	0	481,313	1,000,000	240,000	0	1,229,490	1,618,258	8,531,066
2036	1,890,497	5.19	1,790,669	161,142	1,629,527	441,244	841,401	24,401	817,000	196,080	126,635	1,229,270	1,229,270	0	196,080	0	24,401	0	486,472	1,000,000	240,000	0	1,269,738	1,696,183	6,641,883
2037	1,910,503	5.24	1,827,511	164,476	1,663,035	446,014	841,401	24,401	817,000	196,080	126,635	1,267,649	1,267,649	0	196,080	0	24,401	0	491,620	1,000,000	240,000	0	1,310,492	1,777,435	4,718,448
2038	1,930,720	5.29	1,865,319	167,879	1,697,440	450,734	841,401	24,401	817,000	196,080	126,635	1,306,774	1,306,774	0	196,080	0	24,401	0	496,233	1,000,000	240,000	0	1,351,466	1,860,930	2,699,406
2039	1,951,152	5.35	1,903,909	171,352	1,732,557	455,504	841,401	24,401	817,000	196,080	126,635	1,346,661	1,346,661	0	196,080	0	24,401	0	500,800	1,000,000	240,000	0	1,392,847	1,953,686	603,378
2040	1,971,807	5.40	1,943,298	174,997	1,768,301	460,325	841,401	24,401	817,000	196,080	126,635	1,387,325	1,387,325	0	196,080	0	24,401	0	505,793	1,000,000	240,000	0	1,435,840	2,047,442	0
2041	1,989,827	5.45	1,980,475	178,261	1,802,214	464,533	841,401	24,401	817,000	196,080	126,635	1,425,547	1,425,547	0	196,080	0	24,401	0	510,032	1,000,000	240,000	0	1,479,466	2,147,394	0
2042	2,008,019	5.51	2,018,772	181,689	1,837,083	468,780	841,401	24,401	817,000	196,080	126,635	1,464,462	1,464,462	0	196,080	0	24,401	0	516,714	1,000,000	240,000	0	1,524,666	2,253,600	0
2043	2,026,378	5.54	2,048,769	184,389	1,864,380	473,066	841,401	24,401	817,000	196,080	126,635	1,496,046	1,496,046	0	196,080	0	24,401	0	523,438	1,000,000	240,000	0	1,571,443	2,365,690	0
2044	2,045,001	5.58	2,067,500	186,975	1,880,525	477,391	841,401	24,401	817,000	196,080	126,635	1,527,270	1,527,270	0	196,080	0	24,401	0	530,300	1,000,000	240,000	0	1,618,847	2,480,833	0
2045	2,063,600	5.54	2,086,403	187,776	1,898,627	481,756	841,401	24,401	817,000	196,080	126,635	1,558,982	1,558,982	0	196,080	0	24,401	0	537,016	1,000,000	240,000	0	1,666,843	2,602,932	0
2046	2,082,381	5.54	2,105,391	189,485	1,915,906	486,140	841,401	24,401	817,000	196,080	126,635	1,590,646	1,590,646	0	196,080	0	24,401	0	543,669	1,000,000	240,000	0	1,715,942	2,729,158	0
2047	2,101,333	5.54	2,124,552	191,210	1,933,343	490,565	841,401	24,401	817,000	196,080	126,635	1,622,507	1,622,507	0	196,080	0	24,401	0	550,275	1,000,000	240,000	0	1,767,347	2,859,339	0
2048	2,120,458	5.54	2,143,888	192,950	1,950,938	495,029	841,401	24,401	817,000	196,080	126,635	1,654,567	1,654,567	0	196,080	0	24,401	0	556,847	1,000,000	240,000	0	1,819,332	2,993,630	0
2049	2,139,755	5.54	2,163,400	194,706	1,968,694	499,534	841,401	24,401	817,000	196,080	126,635	1,689,628	1,689,628	0	196,080	0	24,401	0	563,380	1,000,000	240,000	0	1,874,210	3,134,100	0
2050	2,159,229	5.54	2,183,089	196,478	1,986,611	504,081	841,401	24,401	817,000	196,080	126,635	1,725,291	1,725,291	0	196,080	0	24,401	0	569,887	1,000,000	240,000	0	1,929,997	3,277,422	0
2051	2,178,881	5.54	2,202,957	198,266	2,004,691	508,668	841,401	24,401	817,000	196,080	126,635	1,761,959	1,761,959	0	196,080	0	24,401	0	576,360	1,000,000	240,000	0	1,987,618	3,420,300	0
2052	2,198,711	5.54	2,223,096	200,071	2,023,025	513,298	841,401	24,401	817,000	196,080	126,635	1,799,833	1,799,833	0	196,080	0	24,401	0	582,801	1,000,000	240,000	0	2,047,997	3,571,942	0
2053	2,218,721	5.54	2,243,238	201,891	2,041,347	517,969	841,401	24,401	817,000	196,080	126,635	1,838,915	1,838,915	0	196,080	0	24,401	0	589,202	1,000,000	240,000	0	2,109,337	3,728,992	0
2054	2,238,914	5.54	2,263,654	203,729	2,059,925	522,683	841,401	24,401	817,000	196,080	126,635	1,879,208	1,879,208	0	196,080	0	24,401	0	595,567	1,000,000	240,000	0	2,172,184	3,892,598	0
2055	2,259,290	5.54	2,284,256	205,583	2,078,673	527,440	841,401	24,401	817,000	196,080	126,635	1,920,312	1,920,312	0	196,080	0	24,401	0	601,902	1,000,000	240,000	0	2,236,667	4,065,251	0
2056	2,279,852	5.54	2,305,045	207,454	2,097,591	532,241	841,401	24,401	817,000	196,080	126,635	1,962,747	1,962,747	0	196,080	0	24,401	0	608,313	1,000,000	240,000	0	2,301,043	4,247,356	0
2057	2,300,601	5.54	2,326,023	209,342	2,116,681	537,085	841,401	24,401	817,000	196,080	126,635	2,007,502	2,007,502	0	196,080	0	24,401	0	614,704	1,000,000	240,000	0	2,367,497	4,437,917	0
2058	2,321,539	5.54	2,347,192	211,247	2,135,945	541,973	841,401	24,401	817,000	196,080	126,635	2,054,817	2,054,817	0	196,080	0	24,401	0	621,075	1,000,000	240,000	0	2,435,072	4,639,939	0
2059	2,342,688	5.54	2,368,554	213,170	2,155,384	546,905	841,401	24,401	817,000	196,080	126,635	2,105,290	2,105,290	0	196,080	0	24,401	0	627,426	1,0					

**Solid Waste Authority of Palm Beach County  
Landfill Depletion Model  
Table 2: Estimated Class 3 Landfill Depletion and Total Landfill Depletion**

Fiscal Year	Population	Per Capita Generation	Class 3 Waste Generation						Class 3 Landfill Consumption				Total Landfill Consumption													
			Class 3 Waste Generation	Class 3 Recycled	Class 3 to Disposal	RDF Unproc.	RDF Ash and Residue	Class 3 Non-Burnable	Class 3 Diverted to REF2	Class 3 Tons Landfilled	Class 3 Volume Landfilled	Class 3 Volume Remaining	Total Volume Landfilled	Cumulative Class 1 Volume Depleted	Cumulative Class 3 Volume Depleted	Cumulative Volume Depleted	Landfill Volume Remaining									
Total Estimated Volume to +160 NGVD											7,381,556															50,967,705
Volume Depleted Through Fiscal Year 2019/2020											6,274,088															24,040,837
Remaining Volume of Class 3 and Total Landfill											1,107,468															26,926,868
2021	1,500,647	2.95	807,911	420,114	387,797	0	0	69,803	317,994	69,803	89,492	1,017,976	594,256	18,271,513	6,363,580	24,635,093	26,332,612									
2022	1,535,595	2.98	834,993	434,197	400,797	0	0	72,143	328,653	72,143	92,492	925,485	692,250	18,871,272	6,456,071	25,327,343	25,640,362									
2023	1,571,358	3.21	862,984	448,752	414,232	0	0	74,562	339,670	74,562	95,592	929,893	793,336	19,569,055	6,551,663	26,120,718	24,846,987									
2024	1,607,953	3.04	891,913	463,796	428,118	0	0	77,061	351,057	77,061	98,796	731,096	897,734	20,367,993	6,650,460	27,018,452	23,949,253									
2025	1,645,400	3.07	921,811	479,342	442,469	0	0	79,644	362,825	79,644	102,108	628,988	1,005,430	21,271,315	6,752,568	28,023,883	22,943,823									
2026	1,668,502	3.10	944,101	490,933	453,169	0	0	81,570	371,598	81,570	104,577	524,411	1,083,655	22,250,392	6,857,145	29,107,538	21,860,167									
2027	1,691,929	3.13	966,930	502,894	464,127	0	0	83,543	380,584	83,543	107,106	417,305	1,163,971	23,336,998	6,964,252	30,271,209	20,696,496									
2028	1,715,684	3.16	990,311	514,962	475,349	0	0	85,563	389,787	85,563	109,696	307,609	1,245,521	24,442,780	7,073,948	31,516,730	19,450,975									
2029	1,739,773	3.19	1,014,258	527,414	486,844	0	0	87,632	399,212	87,632	112,349	195,260	1,329,246	25,659,679	7,186,296	32,845,975	18,121,730									
2030	1,764,200	3.23	1,038,784	540,167	498,616	0	0	89,751	408,865	89,751	115,065	80,195	1,386,427	26,931,041	7,301,361	34,232,402	16,735,303									
2031	1,785,004	3.25	1,058,730	550,540	508,191	0	0	91,474	416,716	91,474	62,552	80,195	1,473,889	28,324,696	7,381,556	35,706,252	15,261,453									
2032	1,806,052	3.25	1,071,215	557,032	514,183	0	0	92,533	422,533	92,533	0	0	1,570,204	29,895,000	7,381,556	37,276,626	13,691,078									
2033	1,827,349	3.25	1,083,847	563,600	520,246	0	0	93,644	426,602	93,644	0	0	1,644,235	31,539,306	7,381,556	38,920,862	12,046,844									
2034	1,848,898	3.25	1,096,627	570,246	526,381	0	0	94,749	431,633	94,749	0	0	1,719,520	33,258,826	7,381,556	40,640,382	10,327,323									
2035	1,870,700	3.25	1,109,559	576,971	532,588	0	0	95,866	436,722	95,866	0	0	1,796,258	35,055,084	7,381,556	42,436,640	8,531,066									
2036	1,890,497	3.25	1,121,301	583,076	538,274	0	0	96,880	441,344	96,880	0	0	1,869,183	36,924,266	7,381,556	44,305,822	6,641,883									
2037	1,910,503	3.25	1,133,167	589,247	543,920	0	0	97,906	446,014	97,906	0	0	1,943,435	38,867,702	7,381,556	46,249,258	4,718,448									
2038	1,930,720	3.25	1,145,159	595,482	549,676	0	0	98,942	450,734	98,942	0	0	2,019,042	40,886,743	7,381,556	48,268,300	2,699,406									
2039	1,951,152	3.25	1,157,277	601,784	555,493	0	0	99,989	455,504	99,989	0	0	2,096,028	42,962,771	7,381,556	50,364,327	603,378									
2040	1,970,491	3.25	1,169,524	608,152	561,232	0	0	101,047	460,325	101,047	0	0	2,174,600	45,111,322	7,381,556	52,492,878	0									
2041	1,989,827	3.25	1,180,216	613,712	566,504	0	0	101,971	464,533	101,971	0	0	2,247,394	47,336,149	7,381,556	54,667,705	0									
2042	2,008,019	3.25	1,191,007	619,323	571,683	0	0	102,903	468,780	102,903	0	0	2,321,608	49,586,149	7,381,556	56,967,705	0									
2043	2,026,378	3.25	1,201,895	624,986	576,910	0	0	103,844	473,066	103,844	0	0	2,388,690	51,967,705	7,381,556	59,349,261	0									
2044	2,044,924	3.25	1,212,884	630,793	582,184	0	0	104,793	477,391	104,793	0	0	2,428,835	54,386,149	7,381,556	61,767,749	0									
2045	2,063,600	3.25	1,223,973	636,466	587,507	0	0	105,751	481,756	105,751	0	0	2,474,392	56,867,705	7,381,556	64,249,258	0									
2046	2,082,381	3.25	1,235,112	642,258	592,854	0	0	106,714	486,140	106,714	0	0	2,520,158	59,386,149	7,381,556	66,767,705	0									
2047	2,101,333	3.25	1,246,353	648,104	598,249	0	0	107,685	490,565	107,685	0	0	2,566,339	61,967,705	7,381,556	69,349,261	0									
2048	2,120,457	3.25	1,257,696	654,052	603,694	0	0	108,665	495,029	108,665	0	0	2,612,942	64,586,149	7,381,556	71,926,705	0									
2049	2,139,755	3.25	1,269,142	659,954	609,188	0	0	109,654	499,534	109,654	0	0	2,659,968	67,249,261	7,381,556	74,630,817	0									
2050	2,159,229	3.25	1,280,693	665,960	614,733	0	0	110,652	504,081	110,652	0	0	2,707,422	70,000,000	7,381,556	77,371,556	0									
2051	2,178,881	3.25	1,292,349	672,021	620,327	0	0	111,659	508,668	111,659	0	0	2,755,308	72,836,149	7,381,556	80,167,705	0									
2052	2,198,771	3.25	1,304,110	678,137	626,073	0	0	112,675	513,298	112,675	0	0	2,803,630	75,749,261	7,381,556	83,130,817	0									
2053	2,218,721	3.25	1,315,979	684,309	631,870	0	0	113,701	517,969	113,701	0	0	2,852,392	78,749,261	7,381,556	86,162,317	0									
2054	2,238,914	3.25	1,327,956	690,537	637,419	0	0	114,735	522,683	114,735	0	0	2,901,598	81,836,149	7,381,556	89,349,261	0									
2055	2,259,290	3.25	1,340,042	696,822	643,220	0	0	115,780	527,440	115,780	0	0	2,951,251	84,967,705	7,381,556	92,630,261	0									
2056	2,279,852	3.25	1,352,237	703,163	649,074	0	0	116,833	532,241	116,833	0	0	3,001,356	88,149,261	7,381,556	96,000,817	0									
2057	2,300,601	3.25	1,364,544	709,563	654,981	0	0	117,897	537,085	117,897	0	0	3,051,917	91,386,149	7,381,556	99,471,705	0									
2058	2,321,539	3.25	1,376,963	716,021	660,942	0	0	118,970	541,973	118,970	0	0	3,102,939	94,686,149	7,381,556	103,023,261	0									
2059	2,342,668	3.25	1,389,495	722,537	666,957	0	0	120,052	546,905	120,052	0	0	3,154,424	98,049,261	7,381,556	106,744,817	0									
2060	2,363,988	3.25	1,402,141	729,113	673,027	0	0	121,145	551,883	121,145	0	0	3,206,379	101,486,149	7,381,556	110,566,705	0									
2061	2,385,503	3.25	1,414,902	735,749	679,153	0	0	122,247	556,905	122,247	0	0	3,258,806	104,986,149	7,381,556	114,508,261	0									
2062	2,407,214	3.25	1,427,779	742,445	685,334	0	0	123,360	561,974	123,360	0	0	3,311,710	108,549,261	7,381,556	118,669,817	0									
2063	2,429,122	3.25	1,440,773	749,202	691,571	0	0	124,483	567,088	124,483	0	0	3,365,096	112,167,705	7,381,556	123,000,261	0									
2064	2,451,229	3.25	1,453,885	756,020	697,865	0	0	125,616	572,249	125,616	0	0	3,418,968	115,849,261	7,381,556	127,391,817	0									
2065	2,473,538	3.25	1,467,117	762,961	704,216	0	0	126,759	577,457	126,759	0	0	3,473,330	119,586,149	7,381,556	131,843,317	0									
2066	2,496,050	3.25	1,480,470	769,844	710,625	0	0	127,913	582,713	127,913	0	0	3,528,186	123,386,149	7,381,556	136,454,817	0									
2067	2,518,766	3.25	1,493,943	776,851	717,093	0	0	129,077	588,016	129,077	0	0	3,583,542	127,349,261	7,381,556	141,136,317	0									
2068	2,541,690	3.25	1,507,540	783,921	723,619	0	0	130,251	593,368	130,251	0	0	3,639,402	131,386,149	7,381,556	146,007,817	0									
2069	2,564,822	3.25	1,521,260	791,055	730,205	0	0	131,437	598,768	131,437	0	0	3,695,770	135,499,261	7,381,556	151,049,317	0									
2070	2,588,164	3.25	1,535,105	798,255	736,850	0	0	132,633	604,217	132,633	0	0	3,752,651	140,686,149	7,381,556	156,370,817	0									
2071	2,588,164	3.25	1,535,105	798,255	736,850	0	0	132,633	604,217	132,633	0	0	3,752,651	140,686,149	7,381,556	156,370,817	0									
2072	2,588,164	3.25	1,535,105	798,255	736,850	0	0	132,633	604,217	132,633	0	0	3,752,651	140,686,149												

## **APPENDIX B**

### **HISTORICAL INCOMING WASTE TONNAGE**



**Solid Waste Authority of Palm Beach County  
Historical Solid Waste Tonnages**

FY 85/86*																					
Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn.	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total		
October	0.00	0.00	32.65	23,716.52	0.00	273.71	23.91	0.00	118.75	0.00	42,504.37	0.00	1.74	329.35	3.75	0.00	22,933.28	3,407.00	93,345.03		
November	0.00	0.00	12.24	23,075.80	0.00	473.52	0.00	0.00	141.25	0.00	41,433.41	0.00	12.88	43.04	0.00	0.00	24,619.05	2,415.65	92,217.84		
December	0.00	0.00	58.18	27,322.69	0.00	181.56	17.25	0.00	37.50	0.00	45,837.13	0.00	0.18	1,124.52	0.00	0.00	23,147.46	2,041.56	99,768.03		
January	0.00	0.00	25.28	26,489.35	0.00	143.27	36.89	0.00	228.75	0.00	46,896.31	0.00	15.15	273.62	4.52	0.00	30,082.72	1,862.85	106,058.71		
February	0.00	0.00	25.61	22,411.99	0.00	111.69	4.37	0.00	43.75	0.00	43,533.76	603.38	0.84	209.93	4.25	0.00	21,172.99	2,015.95	90,138.51		
March	0.00	0.00	14.89	19,738.94	0.00	108.36	3.22	0.00	63.64	0.00	49,707.50	3,421.84	47.39	360.65	4.30	0.00	20,162.28	2,022.01	95,655.02		
April	0.00	0.00	25.56	22,019.13	0.00	124.56	4.42	0.00	90.00	0.00	45,560.25	10,059.82	0.66	333.27	0.45	0.00	23,828.78	2,510.97	104,557.87		
May	0.00	0.00	57.31	17,657.65	0.00	65.71	0.00	0.00	18.75	0.00	44,131.03	18,623.31	32.85	77.54	3.55	0.00	24,649.83	2,815.36	108,132.89		
June	0.00	0.00	21.24	21,010.29	0.00	182.23	4.89	0.00	360.00	0.00	44,881.97	17,375.65	2.36	3,727.63	1.00	0.00	25,140.90	3,172.81	115,880.96		
July	0.00	0.00	9.71	18,951.68	0.00	212.54	10.09	0.00	438.75	0.00	45,445.73	11,316.05	2.15	74.82	1.00	0.00	27,363.67	3,076.43	106,902.61		
August	0.00	0.00	23.17	19,665.82	0.00	373.49	8.93	0.00	195.00	0.00	42,704.94	12,186.03	16.05	63.36	7.70	0.00	23,020.79	2,809.52	101,074.80		
September	0.00	0.00	40.82	25,350.12	0.00	439.80	4.68	0.00	36.92	0.00	44,138.87	13,578.23	19.09	606.22	3.67	0.00	22,406.48	2,573.91	109,198.80		
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>346.66</b>	<b>267,409.95</b>	<b>0.00</b>	<b>2,690.44</b>	<b>118.65</b>	<b>0.00</b>	<b>1,773.06</b>	<b>0.00</b>	<b>536,775.27</b>	<b>87,164.31</b>	<b>151.34</b>	<b>7,223.95</b>	<b>34.19</b>	<b>0.00</b>	<b>288,519.24</b>	<b>30,724.02</b>	<b>1,222,931.09</b>		
<b>Average</b>	<b>0.00</b>	<b>0.00</b>	<b>28.89</b>	<b>22,284.16</b>	<b>0.00</b>	<b>224.20</b>	<b>9.89</b>	<b>0.00</b>	<b>147.76</b>	<b>0.00</b>	<b>44,731.27</b>	<b>7,263.69</b>	<b>12.61</b>	<b>602.00</b>	<b>2.85</b>	<b>0.00</b>	<b>24,043.27</b>	<b>2,560.34</b>	<b>101,910.92</b>		
<b>Percent</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>21.87%</b>	<b>0.00%</b>	<b>0.22%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.14%</b>	<b>0.00%</b>	<b>43.89%</b>	<b>7.13%</b>	<b>0.01%</b>	<b>0.59%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>23.59%</b>	<b>2.51%</b>	<b>100.00%</b>		

FY 86/87*																					
Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furniture	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total		
October	0.00	0.00	28.36	33,776.62	0.00	393.77	0.00	0.00	48.75	0.00	45,630.98	16,590.42	4.58	290.22	2.30	0.00	18,833.42	2,699.80	118,299.22		
November	0.00	0.00	35.32	28,495.31	0.00	261.49	8.77	0.00	27.50	0.00	45,504.00	13,112.31	2.66	281.09	1.05	0.00	16,581.92	2,186.44	106,497.86		
December	0.00	0.00	62.87	31,451.67	0.00	413.85	44.54	0.00	57.32	0.00	55,055.42	11,845.30	1.27	269.71	8.33	0.00	16,425.12	2,097.92	117,733.51		
January	0.00	0.00	60.67	30,277.69	0.00	411.70	10.72	0.00	150.62	0.00	51,699.26	8,856.43	0.38	660.98	5.59	0.00	16,772.10	2,270.95	111,177.09		
February	0.00	0.00	100.20	29,516.31	0.00	1,078.77	7.71	0.00	85.25	0.00	47,977.67	9,284.64	1.68	117.89	2.50	0.00	18,070.80	2,079.60	108,323.02		
March	0.00	0.00	35.46	17,241.63	0.00	363.16	10.84	0.00	998.88	0.00	55,711.68	8,426.25	3.75	44.54	0.95	0.00	17,750.43	2,587.70	103,175.27		
April	0.00	0.00	42.75	20,831.52	0.00	352.68	11.94	0.00	904.41	0.00	50,328.29	4,609.04	2.18	77.00	0.00	0.00	17,033.33	2,875.57	97,068.72		
May	0.00	0.00	77.52	23,435.69	0.00	305.82	0.00	0.00	322.29	0.00	48,960.85	4,957.82	12.12	3.63	3.90	0.00	16,032.65	2,521.97	96,634.27		
June	0.00	0.00	23.43	25,624.36	0.00	318.31	6.30	0.00	281.98	0.00	48,957.20	4,176.42	0.14	14.95	0.00	0.00	17,931.40	3,207.66	100,542.15		
July	0.00	0.00	33.14	24,345.24	0.00	300.39	0.00	0.00	208.12	0.00	49,564.90	3,889.55	10.04	39.45	1.25	0.00	17,884.48	3,288.51	99,565.06		
August	0.00	0.00	47.99	23,557.19	0.00	368.11	7.77	0.00	253.39	0.00	45,242.56	4,685.84	0.47	99.52	3.70	0.00	16,262.77	2,835.51	93,364.81		
September	0.00	0.00	96.14	22,885.71	0.00	434.22	3.51	0.00	288.68	0.00	48,129.41	4,062.24	8.01	286.98	0.00	0.00	18,587.31	2,980.59	97,762.80		
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>643.85</b>	<b>311,438.92</b>	<b>0.00</b>	<b>5,002.27</b>	<b>112.10</b>	<b>0.00</b>	<b>3,627.19</b>	<b>0.00</b>	<b>592,762.22</b>	<b>94,496.26</b>	<b>47.28</b>	<b>2,185.96</b>	<b>29.57</b>	<b>0.00</b>	<b>208,165.74</b>	<b>31,632.22</b>	<b>1,250,143.56</b>		
<b>Average</b>	<b>0.00</b>	<b>0.00</b>	<b>53.65</b>	<b>25,953.24</b>	<b>0.00</b>	<b>416.86</b>	<b>9.34</b>	<b>0.00</b>	<b>302.27</b>	<b>0.00</b>	<b>49,396.85</b>	<b>7,874.69</b>	<b>3.94</b>	<b>182.16</b>	<b>2.46</b>	<b>0.00</b>	<b>17,347.14</b>	<b>2,636.02</b>	<b>104,178.63</b>		
<b>Percent</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>24.91%</b>	<b>0.00%</b>	<b>0.40%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.29%</b>	<b>0.00%</b>	<b>47.42%</b>	<b>7.56%</b>	<b>0.00%</b>	<b>0.17%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>16.65%</b>	<b>2.53%</b>	<b>100.00%</b>		

FY 87/88*																					
Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furniture	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total		
October	0.00	0.00	210.76	23,142.60	0.00	203.09	7.83	0.00	307.68	0.00	50,145.73	3,761.04	0.55	216.55	0.00	0.00	18,797.22	3,223.35	100,016.39		
November	0.00	0.00	211.58	21,954.85	0.00	75.88	3.82	0.00	899.60	0.00	50,279.05	3,069.62	0.24	162.25	0.00	0.00	17,028.29	2,546.12	96,231.30		
December	0.00	0.00	215.23	22,949.80	0.00	93.09	9.50	0.00	318.23	0.00	53,532.36	2,812.24	3.67	1,052.80	1.62	0.00	16,727.68	1,960.80	99,677.01		
January	0.00	0.00	45.98	20,303.32	0.00	162.03	35.04	0.00	224.63	0.00	52,228.10	4,137.48	0.74	83.03	1.12	0.00	17,945.73	1,270.15	96,437.34		
February	0.00	0.00	71.86	19,236.14	0.00	205.13	14.48	0.00	929.91	0.00	53,829.24	3,425.54	0.80	940.59	0.00	0.00	17,840.77	1,274.36	97,768.82		
March	0.00	0.00	124.40	24,563.60	0.00	138.00	8.63	0.00	940.87	0.00	58,845.36	3,345.92	0.55	19.45	7.24	0.00	18,832.27	1,554.55	108,380.83		
April	0.00	0.00	116.41	21,334.22	0.00	84.34	5.74	0.00	1,460.20	0.00	52,492.48	3,685.82	0.00	22.53	0.00	0.00	18,192.37	1,501.67	98,895.78		
May	0.00	0.00	110.49	21,145.85	0.00	136.40	63.25	0.00	786.55	0.00	53,790.68	5,028.27	0.23	22.65	1.00	0.00	19,491.15	1,530.05	102,106.57		
June	0.00	0.00	186.33	26,428.47	0.00	259.92	200.65	0.00	394.63	0.00	54,840.00	3,378.51	23.07	0.00	2.65	0.00	20,494.74	1,850.50	108,059.47		
July	0.00	0.00	153.27	25,460.82	0.00	125.89	263.15	0.00	677.80	0.00	51,892.97	2,277.22	2.35	207.87	1.40	0.00	19,431.31	1,728.82	102,222.88		
August	0.00	0.00	140.45	30,459.67	0.00	168.71	55.92	0.00	122.71	0.00	56,676.19	3,671.20	0.00	320.77	3.92	0.00	20,605.62	2,373.05	114,598.21		
September	0.00	0.00	158.48	27,851.54	0.00	195.96	4.21	0.00	165.84	0.00	50,675.04	4,385.25	0.81	66.96	2.42	0.00	19,089.34	2,219.36	104,815.21		
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>1,745.24</b>	<b>284,830.84</b>	<b>0.00</b>	<b>1,848.44</b>	<b>672.22</b>	<b>0.00</b>	<b>7,228.65</b>	<b>0.00</b>	<b>639,227.20</b>	<b>42,978.11</b>	<b>33.01</b>	<b>3,115.45</b>	<b>21.37</b>	<b>0.00</b>	<b>224,476.49</b>	<b>23,032.78</b>	<b>1,229,209.80</b>		
<b>Average</b>	<b>0.00</b>	<b>0.00</b>	<b>145.44</b>	<b>23,735.90</b>	<b>0.00</b>	<b>154.04</b>	<b>56.02</b>	<b>0.00</b>	<b>602.39</b>	<b>0.00</b>	<b>53,268.93</b>	<b>3,581.51</b>	<b>2.75</b>	<b>259.62</b>	<b>1.78</b>	<b>0.00</b>	<b>18,706.37</b>	<b>1,919.40</b>	<b>102,434.15</b>		
<b>Percent</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.14%</b>	<b>23.17%</b>	<b>0.00%</b>	<b>0.15%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.59%</b>	<b>0.00%</b>	<b>52.00%</b>	<b>3.50%</b>	<b>0.00%</b>	<b>0.25%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>18.26%</b>	<b>1.87%</b>	<b>100.00%</b>		

**FY 88/89\***

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furniture	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	0.00	0.00	87.69	26,181.30	0.00	148.86	3.98	0.00	160.12	0.00	52,270.66	3,934.36	3.99	81.09	7.27	0.00	19,745.70	2,979.17	105,604.20
November	0.00	0.00	115.50	20,594.23	0.00	65.51	3.21	0.00	134.98	0.00	55,707.52	4,168.16	2.84	6.56	3.65	0.00	20,423.35	2,816.71	104,042.22
December	0.00	0.00	22.82	19,781.84	0.00	59.12	36.39	0.00	78.28	0.00	57,471.58	4,655.35	1.51	54.53	2.25	0.00	20,760.60	3,043.60	105,977.87
January	0.00	0.00	36.53	18,400.88	0.00	221.87	4.54	0.00	196.23	0.00	60,790.77	4,118.88	2.24	73.82	2.75	0.00	21,503.73	2,531.37	107,883.60
February	0.00	0.00	10.38	16,629.32	0.00	155.11	0.00	0.00	401.14	0.00	54,998.22	6,719.66	2.12	1.90	0.00	0.00	21,886.88	2,437.62	103,242.34
March	0.00	0.00	18.99	18,682.59	0.00	150.81	0.00	0.00	389.27	0.00	63,944.25	7,583.63	20.20	28.09	2.80	0.00	26,236.49	2,993.14	120,050.26
April	0.00	0.00	21.40	19,338.76	0.00	120.56	20.54	0.00	579.52	0.00	57,997.92	4,788.47	5.33	7.79	2.12	0.00	23,904.27	3,076.20	109,862.89
May	0.00	0.00	27.21	17,633.23	0.00	57.52	4.79	0.00	959.36	0.00	62,303.88	5,934.25	6.65	0.16	0.00	0.00	27,354.77	3,292.16	117,573.97
June	0.00	0.00	7.74	18,338.71	0.00	59.44	232.87	0.00	1,156.07	0.00	58,867.27	6,022.51	0.94	14.68	0.00	0.00	26,288.47	3,557.21	114,545.90
July	0.00	0.00	0.00	19,422.48	0.00	104.99	421.12	0.00	870.20	0.00	56,349.08	3,449.17	0.94	3,600.13	0.00	0.00	24,201.07	3,230.77	111,649.95
August	0.00	0.00	44.01	22,220.62	0.00	128.50	391.36	0.00	802.56	0.00	58,738.55	3,791.56	1.18	8.85	3.65	0.00	27,373.20	3,348.82	116,852.85
September	0.00	0.00	54.96	17,290.95	0.00	123.76	123.09	0.00	816.26	0.00	53,969.32	2,401.99	0.28	21.99	1.20	0.00	27,657.25	3,247.14	105,708.20
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>447.23</b>	<b>234,524.89</b>	<b>0.00</b>	<b>1,396.05</b>	<b>1,241.89</b>	<b>0.00</b>	<b>6,543.99</b>	<b>0.00</b>	<b>693,408.02</b>	<b>57,567.99</b>	<b>48.22</b>	<b>3,899.59</b>	<b>25.69</b>	<b>0.00</b>	<b>287,335.77</b>	<b>36,553.91</b>	<b>1,322,994.25</b>
<b>Average</b>	<b>0.00</b>	<b>0.00</b>	<b>37.27</b>	<b>19,543.74</b>	<b>0.00</b>	<b>116.34</b>	<b>103.49</b>	<b>0.00</b>	<b>545.33</b>	<b>0.00</b>	<b>57,784.09</b>	<b>4,797.33</b>	<b>4.02</b>	<b>324.97</b>	<b>2.14</b>	<b>0.00</b>	<b>23,944.65</b>	<b>3,046.16</b>	<b>110,249.52</b>
<b>Percent</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>17.73%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.49%</b>	<b>0.00%</b>	<b>52.41%</b>	<b>4.35%</b>	<b>0.00%</b>	<b>0.29%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>21.72%</b>	<b>2.76%</b>	<b>100.00%</b>

**FY 89/90\***

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furniture	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	0.00	0.00	34.55	15,313.72	0.00	66.78	9.28	0.00	478.88	0.00	56,519.68	2,248.03	0.71	2.55	2.00	0.00	24,348.26	2,919.45	101,943.88
November	0.00	0.00	6.85	14,758.80	0.00	188.91	9.31	0.00	498.72	0.00	57,318.34	1,997.30	0.01	0.00	0.00	0.00	22,957.82	2,555.62	100,291.68
December	0.00	0.00	13.63	13,037.13	0.00	190.40	2.62	0.00	455.70	0.00	56,616.71	1,835.76	0.80	23.66	0.00	0.00	20,140.62	807.94	93,127.97
January	0.00	0.00	63.78	11,003.99	0.00	334.94	5.72	0.00	544.58	0.00	66,560.11	1,929.79	0.00	5.82	3.14	0.00	28,276.96	2,658.09	111,386.91
February	0.00	0.00	107.26	11,903.85	0.00	132.15	5.32	0.00	332.27	0.00	45,456.98	2,467.67	1.82	364.42	1.50	0.00	23,693.25	2,408.02	86,874.51
March	0.00	0.00	121.91	14,178.32	0.00	117.73	13.22	0.00	223.16	0.00	61,876.38	2,280.23	1.15	96.84	5.87	0.00	24,064.59	2,418.85	105,380.24
April	0.00	0.00	70.06	8,975.38	0.00	143.65	92.00	0.00	283.16	0.00	59,283.07	1,999.96	1.57	28.23	1.25	0.00	21,566.82	2,035.72	94,480.87
May	0.00	175.80	95.69	9,695.40	0.00	184.30	1.01	0.00	329.18	0.00	59,631.02	1,758.35	0.06	3.38	6.61	0.00	23,251.28	1,920.19	97,052.27
June	0.00	728.91	53.07	9,083.53	0.00	92.51	6.20	0.00	750.67	0.00	56,762.99	2,060.84	0.17	52.03	8.21	0.00	23,143.72	1,720.30	94,463.15
July	0.00	219.05	37.98	9,191.74	0.00	237.13	3.03	0.00	406.45	0.00	56,961.91	2,328.84	0.00	9.94	0.00	0.00	24,150.09	1,915.79	95,461.94
August	0.00	0.00	77.17	8,960.82	0.00	339.17	8.47	0.00	356.32	0.00	57,663.01	1,715.79	0.13	14.82	7.28	0.00	26,692.09	1,814.19	97,649.26
September	0.00	14.29	61.25	7,838.11	0.00	151.48	51.45	0.00	348.85	0.00	51,194.57	1,042.39	0.00	118.67	5.12	0.00	20,909.52	1,605.17	83,340.87
<b>Total</b>	<b>0.00</b>	<b>1,138.05</b>	<b>743.20</b>	<b>133,940.77</b>	<b>0.00</b>	<b>2,179.15</b>	<b>207.63</b>	<b>0.00</b>	<b>5,007.94</b>	<b>0.00</b>	<b>685,847.77</b>	<b>23,664.95</b>	<b>6.42</b>	<b>720.36</b>	<b>40.98</b>	<b>0.00</b>	<b>283,177.01</b>	<b>24,779.33</b>	<b>1,161,453.56</b>
<b>Average</b>	<b>0.00</b>	<b>94.84</b>	<b>61.93</b>	<b>11,161.73</b>	<b>0.00</b>	<b>181.60</b>	<b>17.30</b>	<b>0.00</b>	<b>417.33</b>	<b>0.00</b>	<b>57,153.98</b>	<b>1,972.08</b>	<b>0.54</b>	<b>60.03</b>	<b>3.42</b>	<b>0.00</b>	<b>23,598.08</b>	<b>2,064.94</b>	<b>96,787.80</b>
<b>Percent</b>	<b>0.00%</b>	<b>0.10%</b>	<b>0.06%</b>	<b>11.53%</b>	<b>0.00%</b>	<b>0.19%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.43%</b>	<b>0.00%</b>	<b>59.05%</b>	<b>2.04%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>24.38%</b>	<b>2.13%</b>	<b>100.00%</b>

**FY 90/91\***

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furniture	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	0.00	81.97	47.00	15,023.85	0.00	155.57	2,944.28	2.79	2,282.29	23.19	60,219.29	2,638.54	0.62	97.73	0.00	0.00	16,930.47	2,367.97	102,815.55
November	0.00	152.42	112.59	12,342.72	0.00	123.36	2,921.79	333.82	914.45	20.37	56,903.50	1,195.99	0.54	0.96	1.30	0.00	13,911.55	1,876.25	90,811.61
December	0.00	551.38	88.92	8,354.20	0.00	106.59	3,487.84	18.00	615.22	34.28	58,938.83	1,833.42	1.44	22.60	4.11	0.00	12,264.98	1,548.83	87,870.64
January	0.00	162.13	31.28	9,378.26	0.00	197.17	3,676.14	405.14	619.44	28.88	65,854.11	1,284.45	2.29	27.50	7.10	0.00	14,351.88	1,743.10	97,768.87
February	0.00	110.51	50.75	10,874.66	0.00	173.16	3,591.33	501.01	650.82	19.63	57,626.91	1,519.55	0.89	43.23	0.00	0.00	12,742.73	1,741.77	89,646.95
March	0.00	99.10	120.83	11,729.20	0.00	170.90	19.29	523.50	730.80	18.10	61,303.55	2,064.64	0.51	15.54	2.40	0.00	14,078.65	2,060.76	92,937.77
April	0.00	38.37	24.84	10,741.84	0.00	173.18	6,368.85	264.17	480.14	24.89	63,033.24	2,393.04	0.22	6.48	0.00	0.00	14,569.79	2,130.92	100,249.97
May	0.00	18.62	10.70	10,753.04	0.00	513.74	4,164.88	217.91	760.23	25.62	59,583.95	2,370.90	0.25	7.68	0.00	0.00	14,371.58	2,330.96	95,130.05
June	0.00	49.02	55.42	10,355.46	0.00	975.99	3,713.10	85.43	748.24	24.41	52,543.94	748.90	0.07	19.30	0.00	0.00	13,240.29	2,428.46	85,000.03
July	0.00	17.41	75.77	10,986.06	0.00	275.30	2,332.08	858.40	344.48	17.92	57,463.19	1,312.80	107.00	6.70	0.00	0.00	15,384.84	2,501.05	91,683.00
August	0.00	6.31	160.56	9,797.51	0.00	1,365.18	2,732.13	894.21	483.60	8.14	53,990.34	2,419.23	0.13	7.33	0.00	1,612.39	13,291.99	2,652.12	89,421.16
September	0.00	12.34	69.50	9,912.47	0.00	236.89	3,607.27	269.53	551.36	14.34	52,055.03	8,429.70	0.70	20.06	0.00	2,294.24	12,662.70	2,907.03	93,043.16
<b>Total</b>	<b>0.00</b>	<b>1,299.58</b>	<b>848.16</b>	<b>130,249.25</b>	<b>0.00</b>	<b>4,467.03</b>	<b>39,558.98</b>	<b>4,373.91</b>	<b>9,193.07</b>	<b>259.77</b>	<b>699,515.88</b>	<b>28,211.16</b>	<b>114.66</b>	<b>275.11</b>	<b>14.91</b>	<b>3,906.63</b>	<b>167,801.44</b>	<b>26,289.22</b>	<b>1,116,378.76</b>
<b>Average</b>	<b>0.00</b>	<b>108.30</b>	<b>70.68</b>	<b>10,854.10</b>	<b>0.00</b>	<b>372.25</b>	<b>3,296.58</b>	<b>364.49</b>	<b>766.09</b>	<b>21.65</b>	<b>58,292.99</b>	<b>2,350.93</b>	<b>9.56</b>	<b>22.93</b>	<b>1.24</b>	<b>325.55</b>	<b>13,983.45</b>	<b>2,190.77</b>	<b>93,031.56</b>
<b>Percent</b>	<b>0.00%</b>	<b>0.12%</b>	<b>0.08%</b>	<b>11.67%</b>	<b>0.00%</b>	<b>0.40%</b>	<b>3.54%</b>	<b>0.39%</b>	<b>0.82%</b>	<b>0.02%</b>	<b>62.66%</b>	<b>2.53%</b>	<b>0.01%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.35%</b>	<b>15.03%</b>	<b>2.35%</b>	<b>100.00%</b>



FY 91/92\*

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furniture	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	0.00	97.97	60.44	14,291.72	0.00	368.07	5,653.25	126.68	633.89	11.74	59,194.73	5,611.94	0.33	13.20	8.08	3,360.38	17,724.19	3,038.68	110,195.28
November	0.00	50.14	31.27	11,422.61	0.00	203.73	5,882.20	348.30	402.53	5.14	55,735.10	3,220.66	0.46	4.19	0.00	585.82	15,615.25	2,392.27	95,899.67
December	0.00	125.20	207.95	10,238.59	0.00	305.73	4,621.20	93.86	302.03	4.28	61,957.35	1,891.35	0.49	777.78	0.00	39.12	14,068.06	2,606.02	97,239.00
January	0.00	74.80	247.83	10,700.41	0.00	203.96	6,149.55	700.52	556.79	9.76	61,899.91	3,126.39	1.33	42.50	0.00	49.29	15,507.89	2,327.81	101,598.74
February	0.00	47.65	50.30	9,091.28	0.00	261.68	5,901.09	907.57	819.70	8.08	57,714.58	4,371.96	0.57	16.10	6.92	116.04	14,135.61	1,964.27	95,413.40
March	0.00	99.03	88.50	8,953.63	0.00	329.54	5,885.62	787.74	517.66	5.45	62,950.66	1,691.59	1.07	15.87	0.00	140.69	14,994.37	2,391.42	98,852.84
April	0.00	172.15	61.54	9,295.16	0.00	342.67	5,403.70	663.97	481.84	3.65	59,248.00	1,754.76	2.12	12.23	0.00	843.81	14,924.16	2,368.89	95,578.65
May	0.00	800.29	77.87	8,078.46	0.00	333.76	6,094.16	565.52	598.91	4.21	53,686.53	1,533.65	0.48	8.81	0.00	827.11	14,408.37	2,337.96	89,356.09
June	0.00	25.81	86.78	8,445.59	0.00	534.43	3,918.78	877.36	1,154.30	5.59	58,559.67	1,040.53	5.71	21.28	0.00	1,177.30	16,482.16	2,717.63	95,052.91
July	0.00	127.42	105.47	10,180.89	0.00	426.52	3,572.38	638.21	616.49	4.36	53,841.19	1,533.45	0.00	29.84	4.94	1,120.77	17,079.69	2,597.87	91,879.49
August	0.00	25.72	30.74	9,716.42	0.00	438.89	3,357.42	631.90	682.15	15.04	53,688.20	1,336.98	0.17	17.20	0.00	983.06	14,844.67	3,157.92	88,826.48
September	0.00	148.34	43.33	9,364.14	0.00	506.17	4,205.66	562.92	783.66	4.54	54,287.71	1,312.58	1.45	40.36	5.49	613.00	16,212.91	3,962.62	92,054.87
<b>Total</b>	<b>0.00</b>	<b>1,794.52</b>	<b>1,092.02</b>	<b>119,778.89</b>	<b>0.00</b>	<b>4,255.15</b>	<b>60,645.01</b>	<b>6,904.55</b>	<b>7,549.95</b>	<b>81.84</b>	<b>692,763.63</b>	<b>28,425.82</b>	<b>14.18</b>	<b>999.36</b>	<b>25.43</b>	<b>9,856.39</b>	<b>185,997.33</b>	<b>31,863.36</b>	<b>1,152,047.42</b>
<b>Average</b>	<b>0.00</b>	<b>149.54</b>	<b>91.00</b>	<b>9,981.57</b>	<b>0.00</b>	<b>354.60</b>	<b>5,053.75</b>	<b>575.38</b>	<b>629.16</b>	<b>6.82</b>	<b>57,730.30</b>	<b>2,368.82</b>	<b>1.18</b>	<b>83.28</b>	<b>2.12</b>	<b>821.37</b>	<b>15,499.78</b>	<b>2,655.28</b>	<b>96,003.95</b>
<b>Percent</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.09%</b>	<b>10.40%</b>	<b>0.00%</b>	<b>0.37%</b>	<b>5.26%</b>	<b>0.60%</b>	<b>0.66%</b>	<b>0.01%</b>	<b>60.13%</b>	<b>2.47%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>0.00%</b>	<b>0.86%</b>	<b>16.14%</b>	<b>2.77%</b>	<b>100.00%</b>

FY 92/93

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furniture	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	0.00	77.35	14.38	10,903.42	0.00	355.68	3,533.10	321.79	376.56	3.01	52,221.19	901.66	0.12	4.19	8.19	220.34	13,869.03	5,002.03	87,812.04
November	0.00	360.79	27.92	8,825.62	0.00	394.90	2,549.39	428.23	302.53	1.50	55,468.68	561.06	0.45	21.22	0.00	2,157.91	11,487.47	3,756.22	86,343.89
December	0.00	331.07	27.28	9,499.07	0.00	552.32	5,181.17	310.89	444.92	14.05	58,058.88	2,300.00	1.21	19.42	0.00	5,062.81	13,145.16	3,909.95	98,858.20
January	0.00	173.61	40.13	9,114.27	0.00	434.67	6,400.60	186.23	341.62	8.81	60,202.58	1,050.70	0.71	41.92	3.63	4,579.96	12,551.50	4,215.28	99,346.22
February	0.00	14.40	23.15	9,584.71	0.00	478.89	5,723.80	152.05	617.92	2.32	54,269.58	735.62	0.70	0.54	53.51	3,976.35	12,382.16	4,007.23	92,022.93
March	0.00	75.68	110.47	8,841.61	0.00	530.04	6,273.66	121.46	491.57	7.54	66,710.54	2,392.36	0.98	336.72	0.00	7,070.72	16,866.14	8,198.21	118,027.70
April	0.00	34.12	76.43	9,944.01	0.00	383.12	5,193.91	79.52	56.98	9.32	60,680.25	2,131.30	1.27	63.35	11.05	5,985.82	16,724.81	6,605.81	107,981.07
May	0.00	227.65	42.26	9,593.94	0.00	486.49	4,664.85	78.87	0.00	3.83	54,408.59	1,060.04	0.35	34.43	0.00	4,944.42	14,048.62	5,107.11	94,701.45
June	0.00	564.37	5.13	9,488.19	0.00	709.25	2,861.08	123.27	0.00	5.47	56,938.35	478.75	0.00	0.86	2.47	4,029.72	17,305.44	5,757.86	98,270.21
July	0.00	0.00	22.51	8,472.31	0.00	495.69	2,499.41	83.05	0.00	11.07	53,867.84	546.89	0.00	6.05	0.00	3,854.97	15,397.63	4,623.59	89,881.01
August	0.00	0.00	14.73	9,564.47	0.00	480.30	2,210.00	73.47	0.00	6.02	55,685.09	1,060.26	0.00	10.20	2.14	3,433.70	16,182.33	6,013.31	94,736.02
September	0.00	0.00	19.50	9,200.25	0.00	1,969.37	1,642.74	125.07	0.00	8.33	54,527.79	1,013.15	0.00	100.88	14.12	4,910.03	15,750.49	6,438.13	95,719.85
<b>Total</b>	<b>0.00</b>	<b>1,859.04</b>	<b>423.89</b>	<b>113,031.87</b>	<b>0.00</b>	<b>7,270.72</b>	<b>48,733.71</b>	<b>2,083.90</b>	<b>2,632.10</b>	<b>81.27</b>	<b>683,039.36</b>	<b>14,231.79</b>	<b>5.79</b>	<b>639.78</b>	<b>95.11</b>	<b>50,226.75</b>	<b>175,710.78</b>	<b>63,634.73</b>	<b>1,163,700.59</b>
<b>Average</b>	<b>0.00</b>	<b>154.92</b>	<b>35.32</b>	<b>9,419.32</b>	<b>0.00</b>	<b>605.89</b>	<b>4,061.14</b>	<b>173.66</b>	<b>219.34</b>	<b>6.77</b>	<b>56,919.95</b>	<b>1,185.98</b>	<b>0.48</b>	<b>53.32</b>	<b>7.93</b>	<b>4,185.56</b>	<b>14,642.57</b>	<b>5,302.89</b>	<b>96,975.05</b>
<b>Percent</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.04%</b>	<b>9.71%</b>	<b>0.00%</b>	<b>0.62%</b>	<b>4.19%</b>	<b>0.18%</b>	<b>0.23%</b>	<b>0.01%</b>	<b>58.70%</b>	<b>1.22%</b>	<b>0.00%</b>	<b>0.05%</b>	<b>0.01%</b>	<b>4.32%</b>	<b>15.10%</b>	<b>5.47%</b>	<b>100.00%</b>

FY 93/94

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furniture	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	0.00	0.00	15.93	10,898.23	0.00	346.29	2,527.73	326.60	0.00	7.53	57,951.42	921.08	0.00	0.00	0.00	36.45	13,920.78	5,952.24	92,904.28
November	0.00	0.00	9.15	9,295.81	0.00	236.24	2,049.64	259.28	0.00	4.24	62,388.65	947.14	1.04	26.25	4.38	126.35	13,600.95	5,691.84	94,640.96
December	0.00	0.00	7.92	8,534.30	0.00	316.63	3,862.78	214.95	0.00	12.35	63,047.82	535.88	0.00	5.46	2.63	36.00	13,519.71	5,135.75	95,232.18
January	0.00	0.00	0.35	6,276.81	0.00	236.84	3,665.13	96.45	2.50	7.75	65,347.52	1,754.17	0.00	1.90	0.00	105.57	14,138.58	5,471.68	97,105.25
February	0.00	0.00	2.00	6,307.13	0.00	253.80	3,296.75	141.71	4.59	5.88	62,027.92	1,343.54	0.00	5.35	0.00	48.83	12,715.75	5,618.47	91,771.72
March	0.00	0.00	2.80	9,042.00	0.00	284.63	4,961.57	270.71	0.00	7.69	67,724.24	1,384.55	0.00	18.64	12.20	104.71	17,727.87	7,680.00	109,221.61
April	0.00	0.00	0.00	6,296.71	0.00	423.56	3,881.46	288.96	461.68	7.76	62,891.49	1,738.27	0.00	0.11	0.00	51.21	16,596.09	7,319.86	99,957.16
May	0.00	0.00	0.00	6,896.98	0.00	377.93	4,172.70	190.47	3,080.32	3.12	60,920.42	742.46	0.00	2.22	0.00	67.42	17,328.07	8,672.39	102,454.50
June	0.00	0.00	2.02	5,636.53	0.00	221.16	3,419.74	138.00	3,685.28	6.58	61,485.20	1,400.25	0.00	2.69	5.77	48.30	16,592.79	11,183.68	103,827.99
July	0.00	0.00	0.21	5,197.67	0.00	208.80	3,820.97	132.24	6,616.33	1.12	53,447.76	1,223.95	0.00	5.37	0.00	64.41	14,684.40	9,794.67	95,197.90
August	0.00	0.00	10.50	5,050.35	0.00	494.78	4,393.45	150.32	6,129.79	6.60	60,436.48	2,871.95	0.00	0.88	0.00	33.21	15,023.95	12,306.78	106,909.04
September	0.00	0.00	1.82	4,376.04	0.00	200.69	4,016.09	153.86	6,411.05	7.45	56,355.67	900.89	0.09	0.89	0.92	37.79	15,147.24	11,711.81	99,322.30
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>52.70</b>	<b>83,808.56</b>	<b>0.00</b>	<b>3,601.35</b>	<b>44,068.01</b>	<b>2,363.55</b>	<b>26,391.54</b>	<b>78.07</b>	<b>734,024.59</b>	<b>15,764.13</b>	<b>1.13</b>	<b>69.76</b>	<b>25.90</b>	<b>760.25</b>	<b>180,996.18</b>	<b>96,539.17</b>	<b>1,188,544.89</b>
<b>Average</b>	<b>0.00</b>	<b>0.00</b>	<b>4.39</b>	<b>6,984.05</b>	<b>0.00</b>	<b>300.11</b>	<b>3,672.33</b>	<b>196.96</b>	<b>2,199.30</b>	<b>6.51</b>	<b>61,168.72</b>	<b>1,313.68</b>	<b>0.09</b>	<b>5.81</b>	<b>2.16</b>	<b>63.35</b>	<b>15,083.02</b>	<b>8,044.93</b>	<b>99,045.41</b>
<b>Percent</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.05%</b>	<b>0.00%</b>	<b>0.30%</b>	<b>3.71%</b>	<b>0.20%</b>	<b>2.22%</b>	<b>0.01%</b>	<b>61.76%</b>	<b>1.33%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>15.23%</b>	<b>8.12%</b>	<b>100.00%</b>

FY 94/95

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furniture	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	0.00	0.00	0.00	5,613.06	0.00	202.61	4,639.19	214.12	9,027.82	10.12	57,408.68	1,606.69	0.00	8.08	0.00	19.50	13,852.18	12,080.84	104,682.89
November	0.00	0.00	1.97	4,484.08	0.00	164.84	4,102.55	204.08	6,342.22	5.18	63,172.61	1,175.89	0.00	12.21	13.24	29.66	14,143.77	13,141.75	106,994.05
December	0.00	0.00	0.00	5,763.37	0.00	191.33	5,677.96	206.60	833.47	13.07	67,147.84	818.11	0.00	3.14	0.00	11.59	14,621.54	12,004.79	107,282.81
January	0.00	0.00	0.00	7,631.11	0.00	225.85	6,158.41	238.23	1,607.99	2.74	64,057.30	1,579.91	0.00	0.00	0.00	10.81	13,118.35	11,430.76	106,061.46
February	0.00	0.00	4.65	5,355.27	0.00	463.72	5,417.67	181.67	1,416.42	2.85	57,401.18	2,525.08	0.00	7.80	0.00	46.08	10,891.54	10,027.76	93,741.69
March	0.00	0.00	4.10	7,823.84	0.00	800.66	6,077.03	235.31	2,509.41	1.49	64,831.59	7,332.05	0.00	0.00	13.25	23.37	13,259.57	12,993.26	115,904.93
April	0.00	0.00	10.51	6,420.77	0.00	323.54	4,883.70	220.77	2,379.72	4.27	57,667.76	2,796.72	0.00	0.00	0.00	23.90	12,583.10	11,631.56	98,946.32
May	0.00	0.00	1.13	7,308.66	0.00	148.32	5,265.93	237.87	3,901.20	2.11	61,356.02	3,000.30	0.00	8.36	0.00	12.43	13,444.69	12,966.37	107,653.39
June	0.00	0.00	1.93	5,473.81	0.00	191.70	4,361.86	179.77	3,357.07	3.09	59,899.47	1,774.45	0.00	1.69	0.00	18.11	13,712.41	13,554.72	102,530.08
July	0.00	0.00	0.73	5,676.56	0.00	122.51	4,679.20	156.66	2,282.42	0.20	56,095.61	1,686.89	0.00	21.63	0.00	22.30	13,850.54	11,846.61	96,441.86
August	0.00	0.00	0.43	6,887.81	0.00	166.29	4,063.45	334.92	2,270.35	2.15	60,087.61	2,989.14	0.19	38.80	1.66	23.92	12,726.66	11,365.38	100,958.76
September	0.00	0.00	2.20	8,365.02	0.00	149.53	4,019.46	503.70	1,171.57	5.50	55,633.63	2,684.50	0.09	0.00	0.00	288.87	11,947.97	12,312.68	97,084.72
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>27.65</b>	<b>76,803.36</b>	<b>0.00</b>	<b>3,150.90</b>	<b>59,346.41</b>	<b>2,913.70</b>	<b>37,099.66</b>	<b>52.77</b>	<b>724,759.30</b>	<b>29,969.73</b>	<b>0.28</b>	<b>101.71</b>	<b>28.15</b>	<b>530.54</b>	<b>158,152.32</b>	<b>145,356.48</b>	<b>1,238,292.96</b>
<b>Average</b>	<b>0.00</b>	<b>0.00</b>	<b>2.30</b>	<b>6,400.28</b>	<b>0.00</b>	<b>262.58</b>	<b>4,945.53</b>	<b>242.81</b>	<b>3,091.64</b>	<b>4.40</b>	<b>60,396.61</b>	<b>2,497.48</b>	<b>0.02</b>	<b>8.48</b>	<b>2.35</b>	<b>44.21</b>	<b>13,179.36</b>	<b>12,113.04</b>	<b>103,191.08</b>
<b>Percent</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>6.20%</b>	<b>0.00%</b>	<b>0.25%</b>	<b>4.79%</b>	<b>0.24%</b>	<b>3.00%</b>	<b>0.00%</b>	<b>58.53%</b>	<b>2.42%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>12.77%</b>	<b>11.74%</b>	<b>100.00%</b>

FY 95/96

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn.	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	0.00	0.00	5.49	8,306.43	0.00	150.58	3,529.75	639.43	1,103.24	0.30	62,568.40	713.09	0.00	2.48	0.00	109.85	14,031.60	10,258.85	101,419.49
November	0.00	0.00	0.47	7,577.50	0.00	165.44	3,848.98	151.54	1,170.79	5.80	59,920.30	1,236.95	0.00	0.51	0.00	30.75	11,877.69	9,065.06	95,051.78
December	0.00	0.00	0.09	6,486.83	0.00	146.73	4,637.98	196.79	1,110.82	4.64	60,711.75	1,630.56	0.00	6.21	0.00	23.32	11,756.81	6,628.18	93,540.71
January	0.00	0.00	0.00	8,199.45	0.00	164.29	5,781.94	355.70	1,086.16	4.97	67,707.15	30.16	0.00	0.00	0.00	49.41	14,589.86	6,771.91	104,741.00
February	0.00	0.00	0.19	8,921.47	0.00	315.23	6,827.95	216.42	1,240.79	2.55	60,711.78	0.00	0.00	1.75	0.00	6.85	12,744.83	6,960.11	97,949.92
March	0.00	0.00	0.00	9,752.63	0.00	145.62	6,749.53	212.68	1,724.66	5.14	64,177.95	0.00	0.00	1.92	0.00	7.23	12,201.36	7,431.40	102,410.12
April	0.00	0.00	0.00	11,704.69	0.00	273.41	6,566.69	285.33	1,489.64	2.62	64,890.16	0.00	0.00	8.26	0.00	21.58	13,827.35	7,629.74	106,699.47
May	0.00	0.00	0.37	9,956.33	0.00	196.96	5,977.02	253.66	1,165.88	2.70	64,875.94	0.00	0.00	0.00	3.41	15.31	14,642.38	11,365.54	108,455.50
June	0.00	0.00	0.22	9,174.17	0.00	65.15	4,261.28	142.95	1,704.25	4.08	58,741.40	0.00	0.00	1.77	0.00	62.75	12,867.57	11,064.11	98,086.70
July	0.00	0.00	0.00	9,420.41	0.00	63.50	3,693.83	166.17	4,162.89	4.62	61,493.70	0.00	0.00	1.11	4.59	9.05	14,742.65	10,223.82	103,986.34
August	0.00	0.00	0.03	9,586.82	0.00	152.44	4,174.49	162.07	3,233.39	6.98	59,474.35	0.00	0.00	0.00	0.00	1.16	13,345.50	10,894.01	101,031.24
September	0.00	0.00	2.35	9,021.73	0.00	83.17	3,486.62	324.63	2,771.44	2.51	57,535.10	0.00	0.00	0.00	0.00	5.58	13,330.75	11,579.33	98,143.21
<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>9.21</b>	<b>108,108.46</b>	<b>0.00</b>	<b>1,922.52</b>	<b>59,536.06</b>	<b>3,107.37</b>	<b>21,963.95</b>	<b>46.91</b>	<b>742,807.98</b>	<b>3,610.76</b>	<b>0.00</b>	<b>24.01</b>	<b>8.00</b>	<b>342.84</b>	<b>159,958.35</b>	<b>110,072.06</b>	<b>1,211,518.48</b>
<b>Average</b>	<b>0.00</b>	<b>0.00</b>	<b>0.77</b>	<b>9,009.04</b>	<b>0.00</b>	<b>160.21</b>	<b>4,961.34</b>	<b>258.95</b>	<b>1,830.33</b>	<b>3.91</b>	<b>61,900.67</b>	<b>300.90</b>	<b>0.00</b>	<b>2.00</b>	<b>0.67</b>	<b>28.57</b>	<b>13,329.86</b>	<b>9,172.67</b>	<b>100,959.87</b>
<b>Percent</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.92%</b>	<b>0.00%</b>	<b>0.16%</b>	<b>4.91%</b>	<b>0.26%</b>	<b>1.81%</b>	<b>0.00%</b>	<b>61.31%</b>	<b>0.30%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>13.20%</b>	<b>9.09%</b>	<b>100.00%</b>

FY 96/97

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn.	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	24.08	0.00	0.00	4,899.37	2,604.72	74.95	5,092.65	299.32	3,420.44	9.87	63,684.82	0.00	0.00	0.30	0.00	25.27	12,500.11	12,159.05	104,794.95
November	25.16	0.00	0.00	3,735.92	3,700.11	64.80	4,816.39	251.30	2,871.07	9.65	60,493.45	0.00	0.00	0.00	1.23	74.90	9,107.87	10,911.88	96,063.73
December	32.73	0.00	0.00	3,539.05	3,364.94	121.22	6,343.78	253.38	2,370.37	6.20	68,224.69	0.00	0.00	0.00	0.00	4.25	9,110.56	8,784.40	102,155.57
January	30.40	0.00	0.00	4,926.70	2,674.21	105.04	7,023.80	359.02	1,726.88	5.61	69,890.70	0.00	0.00	0.00	0.00	0.00	11,397.53	9,101.15	107,241.04
February	38.48	0.00	0.18	5,586.94	2,458.25	137.71	5,184.91	143.22	1,943.51	4.82	64,004.73	0.00	0.00	0.91	0.00	18.64	10,277.50	8,723.38	98,523.18
March	25.11	0.00	0.05	3,689.92	2,483.20	66.34	5,759.53	187.09	853.66	5.71	69,172.09	0.00	0.00	0.00	0.00	15.21	10,792.54	10,725.87	103,776.32
April	29.80	0.00	0.54	3,868.09	2,559.37	154.13	4,690.37	237.72	1,172.69	4.97	67,967.76	0.00	0.00	0.00	0.00	23.60	11,789.09	10,722.18	103,220.31
May	24.29	0.00	1.29	3,551.83	3,433.44	62.48	4,838.42	154.68	1,295.94	4.71	66,075.02	0.00	0.00	0.00	1.95	32.44	11,359.21	11,390.90	102,226.60
June	24.27	0.00	0.00	4,166.48	3,215.69	109.49	3,227.39	185.34	1,808.05	5.57	65,657.00	0.00	0.00	0.00	11.11	45.31	12,539.44	14,122.95	105,118.09
July	27.17	0.00	6.29	4,738.95	3,393.17	106.50	3,323.82	143.17	779.05	7.73	62,495.40	0.00	0.00	1.97	3.38	268.59	16,303.78	15,178.51	106,777.48
August	24.29	0.00	0.00	5,565.27	3,561.30	174.93	3,555.21	155.23	1,135.23	6.11	61,959.68	0.00	0.00	0.00	0.00	343.32	18,084.09	14,138.26	108,702.92
September	22.07	0.00	0.00	4,599.54	2,210.41	97.91	4,044.28	119.86	174.06	4.63	63,486.23	0.00	0.00	0.00	0.00	337.57	12,813.16	15,228.09	103,137.81
<b>Total</b>	<b>327.85</b>	<b>0.00</b>	<b>8.35</b>	<b>52,868.06</b>	<b>35,658.81</b>	<b>1,275.50</b>	<b>57,900.55</b>	<b>2,489.33</b>	<b>19,550.95</b>	<b>75.58</b>	<b>783,111.57</b>	<b>0.00</b>	<b>0.00</b>	<b>3.18</b>	<b>17.67</b>	<b>1,189.10</b>	<b>146,074.88</b>	<b>141,186.62</b>	<b>1,241,738.95</b>
<b>Average</b>	<b>27.32</b>	<b>0.00</b>	<b>0.70</b>	<b>4,405.67</b>	<b>2,971.57</b>	<b>106.29</b>	<b>4,825.05</b>	<b>207.44</b>	<b>1,629.25</b>	<b>6.30</b>	<b>65,259.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.27</b>	<b>1.47</b>	<b>99.09</b>	<b>12,172.91</b>	<b>11,765.55</b>	<b>103,274.95</b>
<b>Percent</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.27%</b>	<b>2.88%</b>	<b>0.10%</b>	<b>4.67%</b>	<b>0.20%</b>	<b>1.58%</b>	<b>0.01%</b>	<b>63.19%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>				

**FY 97/98**

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn.	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	30.03	0.00	3.58	5,117.25	886.16	118.56	4,658.74	125.88	1.16	6.11	63,954.20	0.00	0.00	0.00	4.26	1,371.62	14,388.30	16,310.09	106,975.94
November	29.31	0.00	0.13	3,383.36	1,101.40	106.00	4,756.44	153.59	1,512.54	6.97	61,556.38	0.00	0.00	0.00	5.99	2,867.70	15,056.04	14,171.71	104,707.56
December	29.28	0.00	0.01	3,556.46	3,205.38	210.00	5,623.69	166.24	2,436.99	4.43	76,370.40	0.00	0.00	0.00	0.00	933.89	26,734.87	12,500.23	131,771.87
January	30.08	0.00	0.00	3,846.19	1,777.57	162.35	5,356.55	238.28	1,080.95	9.48	73,860.62	0.00	0.00	1.33	2.91	1,782.50	18,028.13	13,811.48	119,988.42
February	36.99	0.00	0.00	4,012.11	1,358.45	188.23	4,859.63	473.34	549.54	4.75	68,785.89	0.00	0.00	0.00	0.00	404.81	13,570.78	15,576.43	109,760.95
March	36.57	0.00	0.54	4,359.51	1,040.92	148.89	5,910.31	290.97	758.58	8.37	74,819.39	0.00	20.75	0.00	0.00	430.89	13,989.24	15,516.77	117,330.60
April	23.67	0.00	0.52	4,552.77	1,130.97	244.69	5,662.41	221.24	985.41	6.69	69,318.43	0.00	14.35	12.05	0.00	249.50	15,335.40	15,697.53	113,455.63
May	28.53	0.00	0.00	5,992.04	1,139.68	131.46	4,937.82	123.83	1,681.89	7.87	65,843.07	0.00	14.34	8.73	0.00	646.33	15,492.87	15,707.62	111,758.68
June	24.76	0.00	0.00	5,364.35	1,013.57	139.84	4,872.86	172.25	3,369.46	4.13	67,419.02	0.00	7.95	0.97	2.42	542.72	13,737.85	16,116.31	112,788.46
July	23.03	0.00	0.18	5,437.23	785.44	132.26	4,153.95	132.06	2,666.90	8.44	67,195.38	0.00	14.52	0.00	0.00	323.20	14,867.14	16,981.46	112,722.19
August	30.00	0.00	0.13	4,747.50	671.25	198.66	3,731.75	245.17	1,373.54	8.10	64,250.48	0.00	12.65	0.00	0.00	434.41	14,174.91	16,781.69	106,660.24
September	26.91	0.00	0.00	4,666.82	935.08	132.80	3,807.38	156.46	1,984.73	8.18	67,366.88	0.00	14.19	0.00	0.00	408.72	14,759.49	17,146.63	111,414.27
<b>Total</b>	<b>349.16</b>	<b>0.00</b>	<b>5.09</b>	<b>55,035.59</b>	<b>15,044.97</b>	<b>1,914.74</b>	<b>58,331.53</b>	<b>2,499.31</b>	<b>18,401.69</b>	<b>83.52</b>	<b>820,740.14</b>	<b>0.00</b>	<b>98.75</b>	<b>23.08</b>	<b>15.58</b>	<b>10,396.09</b>	<b>190,075.02</b>	<b>186,317.95</b>	<b>1,359,332.21</b>
<b>Average</b>	<b>29.10</b>	<b>0.00</b>	<b>0.42</b>	<b>4,586.30</b>	<b>1,253.75</b>	<b>159.56</b>	<b>4,860.96</b>	<b>208.28</b>	<b>1,533.47</b>	<b>6.96</b>	<b>68,395.01</b>	<b>0.00</b>	<b>8.23</b>	<b>1.92</b>	<b>1.30</b>	<b>866.34</b>	<b>15,839.59</b>	<b>15,526.50</b>	<b>113,277.68</b>
<b>Percent</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.05%</b>	<b>1.11%</b>	<b>0.14%</b>	<b>4.29%</b>	<b>0.18%</b>	<b>1.35%</b>	<b>0.01%</b>	<b>60.38%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.76%</b>	<b>13.98%</b>	<b>13.71%</b>	<b>100.00%</b>

**FY 98/99**

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn.	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	28.82	0.00	0.00	7,130.23	1,501.06	343.84	4,015.31	170.98	2,080.61	8.46	67,524.06	0.00	13.70	0.00	2.12	558.47	15,608.93	17,343.25	116,329.84
November	25.19	0.00	0.00	7,455.80	1,149.37	469.40	4,948.61	290.72	3,932.44	11.00	70,550.44	0.00	12.15	0.00	0.00	390.38	13,409.91	15,480.43	117,225.84
December	31.23	0.00	0.00	6,969.96	719.47	596.15	4,701.64	224.02	3,518.02	13.37	76,769.96	0.00	10.29	0.00	0.00	410.43	13,822.50	13,027.89	120,804.93
January	27.84	0.00	0.00	5,406.54	859.03	557.00	4,909.81	224.10	4,895.99	8.08	74,846.18	0.00	13.69	0.00	0.00	498.56	14,330.34	12,886.65	119,266.61
February	30.47	0.00	0.03	6,061.65	886.32	514.29	4,752.49	235.69	6,381.01	4.31	68,363.65	0.00	11.92	0.00	0.00	551.07	13,335.26	13,503.58	114,631.73
March	33.42	0.00	0.82	8,064.36	617.71	187.52	5,617.34	187.52	5,558.88	14.16	68,501.86	0.00	20.93	9.30	3.36	515.21	15,231.18	16,251.54	131,179.20
April	26.91	0.00	0.00	7,552.92	394.53	609.04	5,487.50	220.16	4,714.67	4.97	73,092.18	0.00	15.50	0.97	0.00	594.48	16,048.17	16,508.31	125,270.31
May	22.73	0.00	1.31	6,475.69	312.83	504.42	5,536.91	151.28	3,495.96	9.88	60,640.14	0.00	17.29	12.57	0.00	507.36	15,473.88	17,378.65	120,540.90
June	23.94	0.00	0.00	6,216.75	422.97	496.66	4,234.26	239.25	6,203.57	12.90	76,717.83	0.00	20.26	4.14	2.33	588.58	17,126.35	19,451.23	131,761.02
July	28.32	0.00	0.32	5,671.07	263.73	304.57	3,916.79	270.37	6,655.37	12.22	70,472.43	0.00	16.79	0.00	0.00	734.69	16,356.54	18,864.34	123,567.55
August	22.47	0.00	0.00	6,642.06	351.04	284.76	3,709.11	158.15	6,056.03	17.40	73,471.41	0.00	19.18	0.00	14.54	732.43	15,637.78	19,997.93	127,114.29
September	22.92	0.00	0.00	5,673.29	211.39	184.92	3,434.34	197.73	4,820.80	12.40	73,683.91	0.00	13.90	13.91	5.68	681.67	16,322.87	20,778.33	126,058.06
<b>Total</b>	<b>324.26</b>	<b>0.00</b>	<b>2.48</b>	<b>79,320.32</b>	<b>7,689.45</b>	<b>5,406.70</b>	<b>54,364.11</b>	<b>2,569.97</b>	<b>58,313.35</b>	<b>129.15</b>	<b>874,634.05</b>	<b>0.00</b>	<b>185.80</b>	<b>40.89</b>	<b>28.03</b>	<b>6,763.33</b>	<b>182,703.70</b>	<b>201,274.13</b>	<b>1,473,749.72</b>
<b>Average</b>	<b>27.02</b>	<b>0.00</b>	<b>0.21</b>	<b>6,610.03</b>	<b>640.79</b>	<b>450.56</b>	<b>4,530.34</b>	<b>214.16</b>	<b>4,859.45</b>	<b>10.76</b>	<b>72,886.17</b>	<b>0.00</b>	<b>15.48</b>	<b>3.41</b>	<b>2.34</b>	<b>563.61</b>	<b>15,225.31</b>	<b>16,772.84</b>	<b>122,812.48</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>5.38%</b>	<b>0.52%</b>	<b>0.37%</b>	<b>3.69%</b>	<b>0.17%</b>	<b>3.96%</b>	<b>0.01%</b>	<b>59.35%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.46%</b>	<b>12.40%</b>	<b>13.66%</b>	<b>100.00%</b>

**FY 99/00**

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn.	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	29.93	0.00	0.00	5,904.09	186.71	147.62	3,516.23	380.88	3,800.94	12.32	75,429.94	0.00	11.39	23.38	0.00	1,030.96	14,866.95	21,885.64	126,826.98
November	22.22	0.00	1.08	5,918.34	143.10	176.30	4,686.77	342.37	4,676.42	13.17	74,865.94	0.00	16.42	0.00	0.00	934.72	14,872.82	21,188.47	127,388.14
December	36.39	0.00	0.00	5,698.34	142.50	265.52	4,775.46	328.46	4,328.21	14.47	76,583.23	0.00	20.89	18.51	3.99	642.11	14,117.24	14,518.76	122,494.08
January	28.13	0.00	0.47	5,730.83	254.78	159.52	4,892.84	368.16	8,255.79	8.48	75,317.43	0.00	15.37	13.40	10.26	572.11	13,904.23	13,061.84	122,593.64
February	28.44	0.00	0.03	5,520.51	395.23	186.74	4,042.63	500.03	4,768.14	16.02	72,963.01	0.00	16.31	23.11	0.00	718.37	13,222.10	13,865.71	116,266.38
March	24.78	0.00	0.00	5,975.37	417.98	220.97	4,654.17	343.40	5,183.96	12.16	79,324.98	0.00	23.11	16.57	0.00	583.42	15,373.44	14,910.71	127,065.02
April	24.21	0.00	1.49	6,369.07	680.56	174.98	3,856.13	320.53	4,551.38	13.29	72,516.07	0.00	18.09	0.00	3.16	477.10	14,384.94	14,100.39	117,491.39
May	25.05	0.00	0.00	5,918.17	181.38	5,099.54	305.16	6,679.88	12.67	75,451.41	0.00	19.60	11.73	2.32	692.61	15,263.85	15,577.80	125,907.60	
June	18.82	0.00	0.50	5,521.64	633.82	145.03	4,314.36	253.55	5,659.13	17.62	71,775.00	0.00	18.25	0.00	1.35	681.82	15,272.03	15,696.86	120,009.78
July	25.15	0.00	0.00	5,483.15	289.30	129.49	4,425.77	284.95	5,101.21	21.16	70,910.34	0.00	16.92	9.95	5.77	708.99	15,803.54	15,388.36	118,604.05
August	25.49	0.00	0.00	6,444.41	438.96	231.76	4,798.54	268.68	5,162.53	17.48	74,834.09	0.00	19.58	12.56	16.23	2,543.40	17,746.71	18,723.82	131,284.24
September	26.23	0.00	0.00	5,386.38	503.06	96.84	4,314.51	306.84	5,514.93	24.03	70,273.57	0.00	22.43	0.00	3.49	897.56	14,532.30	16,263.53	118,165.70
<b>Total</b>	<b>314.84</b>	<b>0.00</b>	<b>3.57</b>	<b>69,870.30</b>	<b>4,752.43</b>	<b>2,116.15</b>	<b>53,176.95</b>	<b>4,003.01</b>	<b>63,682.52</b>	<b>182.87</b>	<b>890,275.01</b>	<b>0.00</b>	<b>218.36</b>	<b>129.21</b>	<b>46.57</b>	<b>10,483.17</b>	<b>178,660.15</b>	<b>195,181.89</b>	<b>1,473,097.00</b>
<b>Average</b>	<b>26.24</b>	<b>0.00</b>	<b>0.30</b>	<b>5,822.53</b>	<b>396.04</b>	<b>176.35</b>	<b>4,431.41</b>	<b>333.58</b>	<b>5,306.88</b>	<b>15.24</b>	<b>74,189.58</b>	<b>0.00</b>	<b>18.20</b>	<b>10.77</b>	<b>3.88</b>	<b>873.60</b>	<b>14,888.35</b>	<b>16,265.16</b>	<b>122,758.08</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.74%</b>	<b>0.32%</b>	<b>0.14%</b>	<b>3.61%</b>	<b>0.27%</b>	<b>4.32%</b>	<b>0.01%</b>	<b>60.44%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.01%</b>	<b>0.00%</b>	<b>0.71%</b>	<b>12.13%</b>	<b>13.25%</b>	<b>100.00%</b>

FY 00/01

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn.	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	35.41	0.00	0.78	5,361.70	536.81	135.38	4,099.36	274.50	3,886.63	23.44	76,361.31	0.00	40.87	22.68	3.15	728.93	16,527.90	16,388.72	124,427.57
November	25.40	0.00	0.00	5,278.28	88.00	112.47	3,360.84	276.81	5,676.68	25.91	76,844.28	0.00	27.74	0.08	4.37	676.46	14,214.76	13,881.03	120,493.11
December	26.57	0.00	0.00	4,786.04	47.19	251.83	5,379.57	193.25	8,076.91	37.81	77,103.01	0.00	10.96	0.00	0.00	350.24	13,929.38	10,861.61	121,054.37
January	30.55	0.00	0.00	4,333.81	71.21	152.08	6,014.81	466.71	4,614.96	36.32	79,731.75	0.00	16.93	10.90	5.69	502.07	14,741.07	12,215.72	122,944.58
February	30.21	0.00	0.00	4,443.20	44.91	178.36	5,512.18	327.95	4,898.15	41.73	70,793.69	0.00	24.90	0.00	2.81	574.84	13,447.32	12,815.95	113,126.20
March	27.72	0.00	0.00	5,002.41	46.07	210.24	5,513.66	383.54	4,741.50	36.21	81,001.95	0.00	11.99	0.00	0.00	602.72	15,841.51	15,540.83	128,960.35
April	31.32	0.00	1.13	4,690.49	55.56	89.37	5,323.18	326.04	3,856.28	33.72	74,681.73	0.00	12.73	0.00	11.44	574.03	15,830.68	14,469.89	119,987.59
May	36.32	0.00	0.21	5,970.43	78.12	112.66	5,301.67	372.14	4,474.77	12.37	77,468.21	0.00	250.78	0.26	6.38	676.77	16,927.00	17,072.76	128,760.85
June	24.03	0.00	0.87	6,018.64	77.29	127.91	3,727.38	499.64	4,339.29	9.59	74,775.70	0.00	18.58	0.00	2.67	770.59	17,175.61	17,514.89	125,082.68
July	27.16	0.00	9.64	6,080.58	119.31	150.68	3,884.75	425.79	5,204.60	14.70	78,090.39	0.00	22.49	0.00	6.15	1,635.36	16,887.58	17,414.84	129,974.02
August	26.85	0.00	0.00	7,141.26	96.20	193.19	4,195.53	346.38	4,318.29	12.91	77,542.10	0.00	19.52	0.00	4.40	1,458.59	16,938.83	18,410.64	130,704.69
September	33.22	0.00	0.00	5,607.28	109.10	69.29	4,075.55	277.57	4,726.00	12.99	70,346.37	0.00	12.75	0.00	0.00	934.04	15,018.43	17,160.18	118,382.77
<b>Total</b>	<b>354.76</b>	<b>0.00</b>	<b>12.63</b>	<b>64,714.12</b>	<b>1,369.77</b>	<b>1,783.46</b>	<b>56,388.48</b>	<b>4,170.32</b>	<b>58,804.06</b>	<b>297.70</b>	<b>914,740.49</b>	<b>0.00</b>	<b>470.24</b>	<b>33.92</b>	<b>47.06</b>	<b>9,484.64</b>	<b>187,480.07</b>	<b>183,747.06</b>	<b>1,483,898.78</b>
<b>Average</b>	<b>29.56</b>	<b>0.00</b>	<b>1.05</b>	<b>5,392.84</b>	<b>114.15</b>	<b>148.62</b>	<b>4,699.04</b>	<b>347.53</b>	<b>4,900.34</b>	<b>24.81</b>	<b>76,228.37</b>	<b>0.00</b>	<b>39.19</b>	<b>2.83</b>	<b>3.92</b>	<b>790.39</b>	<b>15,623.34</b>	<b>15,312.26</b>	<b>123,658.23</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.36%</b>	<b>0.09%</b>	<b>0.12%</b>	<b>3.80%</b>	<b>0.28%</b>	<b>3.96%</b>	<b>0.02%</b>	<b>61.64%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.64%</b>	<b>12.63%</b>	<b>12.38%</b>	<b>100.00%</b>

FY 01/02

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn.	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	39.36	0.00	3.16	7,538.43	121.88	119.80	4,366.43	149.62	4,887.16	14.52	80,051.97	0.00	17.84	0.00	0.00	1,266.16	17,830.55	19,391.01	135,797.89
November	27.16	0.00	0.00	6,712.73	28.03	79.09	4,899.44	89.69	5,619.19	14.98	77,287.88	0.00	21.13	0.00	6.98	860.12	14,954.28	15,161.21	125,761.91
December	33.94	0.00	0.00	5,969.71	71.04	120.14	5,534.03	193.51	5,253.46	17.90	79,533.80	0.00	25.30	0.00	0.70	604.62	14,342.68	12,332.41	124,033.24
January	29.99	0.00	0.00	5,925.52	3.61	158.99	5,247.15	265.38	6,294.81	14.19	82,873.32	0.00	29.77	11.09	4.60	730.06	15,336.88	14,734.75	131,660.11
February	28.44	0.00	0.00	5,972.42	29.51	100.84	5,142.97	133.72	4,514.17	11.06	77,101.58	0.00	20.91	0.00	3.10	462.26	14,481.86	15,070.55	123,073.39
March	43.84	0.00	0.00	5,586.53	31.82	140.53	6,362.86	99.38	5,054.31	17.59	76,330.01	0.00	19.56	11.29	0.00	606.31	14,536.74	13,662.98	122,403.75
April	28.25	0.00	0.00	6,365.51	106.41	204.93	6,289.43	92.74	3,197.34	13.41	82,324.53	0.00	24.95	0.00	0.00	528.30	16,461.67	15,629.01	131,268.48
May	36.52	0.00	0.00	7,525.60	71.01	94.16	5,567.86	3,232.51	12,496.83	15.33	81,580.75	0.00	22.95	0.00	5.05	1,060.18	16,891.76	18,804.57	147,405.08
June	31.68	0.00	0.00	6,227.50	66.93	66.42	5,741.94	3,593.71	3,404.02	11.86	77,740.57	0.00	23.68	0.00	3.21	1,717.47	15,493.66	17,933.31	132,055.96
July	38.92	0.00	4.62	5,876.28	133.85	56.93	5,078.12	4,179.39	3,979.46	9.27	82,982.94	0.00	24.66	0.00	12.21	1,630.43	17,231.18	19,140.43	140,378.69
August	35.03	0.00	0.00	6,298.73	111.59	94.24	3,479.61	1,368.28	4,735.51	15.31	78,707.20	0.00	27.38	0.00	0.00	2,258.45	16,478.85	20,280.77	133,890.95
September	36.53	0.00	0.77	4,869.94	191.27	154.96	4,102.27	3,098.28	11,402.90	13.36	74,171.20	0.00	24.02	0.00	0.86	1,874.88	14,613.66	17,285.02	131,839.92
<b>Total</b>	<b>409.66</b>	<b>0.00</b>	<b>8.55</b>	<b>74,868.90</b>	<b>966.95</b>	<b>1,391.03</b>	<b>61,812.11</b>	<b>16,496.21</b>	<b>70,839.16</b>	<b>168.78</b>	<b>950,685.75</b>	<b>0.00</b>	<b>282.15</b>	<b>22.38</b>	<b>36.71</b>	<b>13,599.24</b>	<b>188,653.77</b>	<b>199,326.02</b>	<b>1,579,567.37</b>
<b>Average</b>	<b>34.14</b>	<b>0.00</b>	<b>0.71</b>	<b>6,239.08</b>	<b>80.58</b>	<b>115.92</b>	<b>5,151.01</b>	<b>1,374.68</b>	<b>5,903.26</b>	<b>14.07</b>	<b>79,223.81</b>	<b>0.00</b>	<b>23.51</b>	<b>1.87</b>	<b>3.06</b>	<b>1,133.27</b>	<b>15,721.15</b>	<b>16,610.50</b>	<b>131,630.61</b>
<b>Percent</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.74%</b>	<b>0.06%</b>	<b>0.09%</b>	<b>3.91%</b>	<b>1.04%</b>	<b>4.48%</b>	<b>0.01%</b>	<b>60.19%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.86%</b>	<b>11.94%</b>	<b>12.62%</b>	<b>100.00%</b>

FY 02/03

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	41.83	0.00	0.00	6,004.05	261.27	341.44	5,005.58	752.25	22,889.02	17.84	79,959.99	0.00	20.03	8.76	2.84	1,463.43	15,219.54	16,544.26	148,530.13
November	33.83	0.00	0.00	5,456.46	185.24	392.66	4,846.04	149.83	4,005.34	25.69	78,743.07	0.00	22.30	0.00	6.50	791.07	14,211.79	16,290.02	125,161.84
December	39.06	0.00	0.00	4,202.38	280.94	286.43	5,555.02	164.16	8,220.82	34.64	87,215.24	0.00	23.22	8.79	11.65	1,602.60	14,311.08	13,782.12	135,738.15
January	34.73	0.00	1.58	5,785.14	222.08	419.77	5,702.42	206.75	8,831.75	15.89	84,947.05	0.00	35.60	0.14	7.71	1,431.45	14,778.96	14,614.32	137,035.34
February	31.06	0.00	0.00	5,483.43	142.04	403.10	4,786.56	186.51	7,014.66	19.52	78,843.50	0.00	18.43	0.00	0.00	1,020.31	13,676.44	15,900.88	126,926.44
March	33.67	0.00	0.00	6,136.99	330.64	282.84	6,303.84	136.54	8,093.68	23.85	88,486.37	0.00	23.02	0.00	7.11	1,322.04	16,440.24	20,269.31	148,190.14
April	34.12	0.00	0.00	5,888.21	191.16	193.43	6,378.57	335.35	18,668.77	21.97	86,406.08	0.00	24.42	0.00	13.76	1,687.69	17,363.24	19,631.90	166,838.67
May	32.50	0.00	0.00	6,147.44	169.04	195.49	5,550.30	542.42	30,150.47	26.23	86,192.02	0.00	30.10	0.00	11.90	938.95	17,926.73	20,061.39	167,974.98
June	31.72	0.00	2.03	6,483.08	227.18	186.48	4,307.54	699.67	9,332.07	20.54	82,088.83	0.00	21.49	0.00	3.44	2,123.37	17,453.86	21,424.08	144,405.38
July	31.73	0.00	4.66	6,097.76	175.09	193.26	4,731.34	1,391.74	15,885.55	18.75	81,808.35	0.00	31.85	10.33	5.80	2,724.60	17,130.77	22,131.72	152,373.30
August	38.15	0.00	1.06	6,292.26	208.57	131.13	4,938.11	2,460.00	10,986.20	22.37	80,948.25	0.00	44.10	0.00	2.54	3,035.19	15,934.22	22,646.19	147,688.34
September	38.91	0.00	0.00	5,965.53	130.40	105.91	4,546.56	3,428.72	22,975.56	19.90	81,934.74	0.00	30.35	0.05	4.88	1,292.56	16,593.83	22,680.32	159,748.22
<b>Total</b>	<b>421.31</b>	<b>0.00</b>	<b>9.33</b>	<b>69,942.73</b>	<b>2,523.65</b>	<b>3,131.94</b>	<b>62,951.88</b>	<b>10,453.94</b>	<b>167,053.89</b>	<b>267.19</b>	<b>997,573.49</b>	<b>0.00</b>	<b>324.91</b>	<b>26.07</b>	<b>80.13</b>	<b>19,433.26</b>	<b>191,040.70</b>	<b>225,376.51</b>	<b>1,750,610.93</b>
<b>Average</b>	<b>35.11</b>	<b>0.00</b>	<b>0.78</b>	<b>5,828.56</b>	<b>210.30</b>	<b>261.00</b>	<b>5,245.99</b>	<b>871.16</b>	<b>13,921.16</b>	<b>22.27</b>	<b>83,131.12</b>	<b>0.00</b>	<b>27.08</b>	<b>2.17</b>	<b>6.68</b>	<b>1,619.44</b>	<b>15,920.06</b>	<b>18,781.38</b>	<b>145,884.25</b>
<b>Percent</b>	<b>0</b>																		

**FY 03/04**

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	39.01	0.00	0.00	6,622.89	60.46	172.64	4,966.58	1,054.16	27,266.08	25.10	83,280.46	0.00	21.70	0.00	0.00	950.97	15,244.31	21,501.01	161,205.37
November	29.85	0.00	0.00	5,830.30	1.40	152.24	4,595.21	1,116.85	11,078.83	22.52	80,342.64	0.00	23.25	0.00	14.63	828.81	13,558.66	18,161.62	135,756.81
December	35.16	0.00	0.39	5,627.50	2.06	1,548.45	5,786.22	1,800.70	8,250.81	23.42	93,006.37	0.00	30.95	0.00	7.41	639.99	14,114.57	17,018.84	147,892.84
January	41.85	0.00	1.14	6,208.64	0.00	112.21	5,665.62	628.45	8,364.68	22.30	87,947.47	0.00	34.02	0.85	2.87	752.55	13,969.12	16,825.97	140,577.74
February	37.76	0.00	0.00	6,242.82	19.90	584.40	5,067.48	1,400.81	6,720.63	20.05	82,624.86	0.00	20.70	0.00	5.68	508.22	13,692.18	15,756.28	132,901.77
March	39.71	0.00	2.75	5,594.25	0.00	259.21	6,740.49	1,537.29	9,978.99	50.36	93,969.16	0.00	46.11	0.00	0.74	767.87	16,045.76	20,630.48	155,569.17
April	36.50	0.00	0.16	5,702.52	0.00	161.18	7,365.53	1,353.43	7,253.87	15.49	88,504.46	0.00	28.15	0.00	2.34	1,025.76	17,615.31	21,409.11	150,473.81
May	29.90	0.00	2.15	5,761.06	0.00	101.33	5,275.58	135.13	8,684.55	16.91	85,063.42	0.00	21.45	0.00	14.94	694.96	17,421.34	22,872.15	146,094.87
June	44.54	0.00	0.00	17,687.61	0.00	126.94	5,137.44	679.63	16,514.17	21.34	86,558.12	0.00	30.55	0.00	1.07	788.17	18,322.96	24,473.37	170,385.91
July	33.21	0.00	0.00	6,489.77	0.00	212.42	4,783.93	1,130.05	20,717.07	25.32	85,310.33	0.00	32.60	0.00	11.92	802.77	18,926.38	23,347.59	161,841.36
August	39.11	0.00	0.00	6,570.04	0.00	142.02	4,557.97	2,061.44	13,836.83	22.14	88,738.61	0.00	37.05	0.00	16.44	149.60	18,636.74	26,008.31	160,816.30
September	30.93	0.00	0.00	6,972.31	18.94	118.64	4,623.93	759.84	7,488.84	20.34	111,183.74	0.00	22.37	0.00	2.99	1,639.68	13,492.61	22,470.24	168,845.40
<b>Total</b>	<b>437.53</b>	<b>0.00</b>	<b>6.59</b>	<b>85,215.71</b>	<b>102.76</b>	<b>3,691.68</b>	<b>64,565.98</b>	<b>13,657.78</b>	<b>146,155.35</b>	<b>285.29</b>	<b>1,066,729.64</b>	<b>0.00</b>	<b>348.90</b>	<b>0.85</b>	<b>81.03</b>	<b>9,567.35</b>	<b>191,039.94</b>	<b>250,474.97</b>	<b>1,832,361.35</b>
<b>Average</b>	<b>36.46</b>	<b>0.00</b>	<b>0.55</b>	<b>7,101.31</b>	<b>8.56</b>	<b>307.64</b>	<b>5,380.50</b>	<b>1,138.15</b>	<b>12,179.61</b>	<b>23.77</b>	<b>88,894.14</b>	<b>0.00</b>	<b>29.08</b>	<b>0.07</b>	<b>6.75</b>	<b>797.28</b>	<b>15,920.00</b>	<b>20,872.91</b>	<b>152,696.78</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.65%</b>	<b>0.01%</b>	<b>0.20%</b>	<b>3.52%</b>	<b>0.75%</b>	<b>7.98%</b>	<b>0.02%</b>	<b>58.22%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.52%</b>	<b>10.43%</b>	<b>13.67%</b>	<b>100.00%</b>

**FY 04/05**

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	45.11	0.00	0.00	12,590.13	0.00	118.83	5,024.78	219.48	19,906.74	20.29	96,423.44	0.00	23.18	0.00	7.49	528.27	14,551.56	22,079.64	171,538.94
November	41.82	0.00	0.00	12,304.79	0.00	111.32	6,442.78	128.46	21,194.71	23.02	94,856.70	0.00	27.83	0.00	20.44	1,615.77	15,188.93	21,827.72	173,784.29
December	31.44	0.00	0.00	12,500.47	0.00	343.09	6,707.94	681.82	25,375.23	27.02	97,800.29	0.00	39.46	0.00	0.00	259.27	22,197.92	21,320.00	187,283.05
January	39.57	0.00	1.87	12,275.42	3.58	238.04	6,425.29	1,695.23	17,205.22	32.22	96,296.96	0.00	27.52	0.00	8.07	671.27	18,517.96	19,580.85	173,018.07
February	32.89	0.00	0.00	13,802.74	0.73	311.27	6,839.97	1,534.69	18,552.60	31.46	88,239.89	0.00	19.67	0.00	0.00	651.60	16,202.42	16,720.86	162,940.69
March	38.87	0.00	0.00	14,014.56	0.00	385.43	8,729.67	739.67	23,859.19	23.94	104,044.42	0.00	43.49	0.00	5.35	478.83	17,880.00	18,783.71	189,027.13
April	34.04	0.00	1.79	12,454.07	3.85	160.04	7,942.95	122.83	23,533.06	16.73	94,732.89	0.00	43.95	0.00	0.00	779.48	17,850.71	19,436.76	177,113.15
May	31.78	0.00	0.11	13,041.44	0.00	133.48	6,940.42	2,517.17	27,104.22	22.61	95,318.14	0.00	34.20	0.00	0.00	937.81	17,359.92	20,311.25	183,752.55
June	25.99	0.00	0.00	11,335.57	0.00	138.97	6,533.94	2,265.49	16,773.65	25.26	97,939.56	0.00	52.55	2.90	3.01	306.89	19,055.56	23,721.09	178,180.43
July	24.91	0.00	0.00	10,423.19	0.00	143.56	6,615.06	625.61	8,864.30	15.57	86,879.16	0.00	32.60	0.00	0.79	848.87	17,389.49	21,978.09	152,841.20
August	27.90	0.00	0.37	11,751.47	0.00	170.78	5,946.68	959.13	9,274.26	15.28	91,187.85	0.00	32.53	0.00	0.70	597.53	16,762.63	24,898.99	161,626.10
September	28.26	0.00	0.00	10,513.70	0.00	182.81	5,697.16	1,788.86	8,577.27	23.84	85,721.65	0.00	29.78	0.00	14.23	657.53	16,496.55	26,511.29	156,242.93
<b>Total</b>	<b>402.58</b>	<b>0.00</b>	<b>4.14</b>	<b>147,007.55</b>	<b>8.16</b>	<b>2,437.62</b>	<b>78,845.74</b>	<b>13,278.34</b>	<b>220,220.45</b>	<b>277.24</b>	<b>1,129,440.95</b>	<b>0.00</b>	<b>406.76</b>	<b>2.90</b>	<b>60.08</b>	<b>8,333.12</b>	<b>209,453.65</b>	<b>257,170.25</b>	<b>2,067,349.53</b>
<b>Average</b>	<b>33.55</b>	<b>0.00</b>	<b>0.35</b>	<b>12,250.63</b>	<b>0.68</b>	<b>203.14</b>	<b>6,570.48</b>	<b>1,106.53</b>	<b>18,351.70</b>	<b>23.10</b>	<b>94,120.08</b>	<b>0.00</b>	<b>33.90</b>	<b>0.24</b>	<b>5.01</b>	<b>694.43</b>	<b>17,454.47</b>	<b>21,430.85</b>	<b>172,279.13</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.11%</b>	<b>0.00%</b>	<b>0.12%</b>	<b>3.81%</b>	<b>0.64%</b>	<b>10.65%</b>	<b>0.01%</b>	<b>54.63%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.40%</b>	<b>10.13%</b>	<b>12.44%</b>	<b>100.00%</b>

**FY 05/06**

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	29.38	0.00	0.00	8,564.65	0.00	141.87	5,506.80	1,587.61	6,936.04	16.28	94,920.99	0.00	28.20	0.00	3.43	534.98	13,032.22	20,714.80	151,817.25
November	28.88	0.00	0.00	10,779.11	0.00	100.75	6,683.19	564.40	9,525.82	21.32	104,308.85	0.00	38.28	0.00	22.92	231.30	9,746.30	14,242.81	156,293.93
December	24.73	0.00	0.68	17,634.21	0.00	177.21	8,019.86	779.89	7,953.01	17.12	99,328.87	0.00	21.56	0.00	20.79	297.82	16,907.98	18,230.50	169,414.23
January	39.20	0.00	0.00	19,901.82	0.00	101.78	7,306.13	809.31	7,056.46	17.16	97,985.66	0.00	29.70	0.00	6.72	527.03	18,829.53	20,700.44	173,310.94
February	25.14	0.00	0.00	17,265.02	4.27	232.65	7,084.26	781.90	6,078.26	14.17	89,136.99	0.00	29.64	2.85	2.00	559.12	16,553.46	18,907.76	156,677.49
March	28.90	0.00	1.04	24,392.95	0.00	194.14	7,525.37	2,755.45	6,045.93	24.79	100,787.74	0.00	39.61	0.00	20.07	1,120.08	18,192.43	20,581.00	181,709.50
April	30.56	0.00	1.78	21,252.74	0.00	117.36	6,625.37	1,227.12	5,930.15	11.01	91,605.35	0.00	22.25	0.00	4.78	923.86	15,943.98	20,028.01	163,724.32
May	21.89	0.00	9.23	21,170.62	0.00	126.04	7,825.41	3,792.54	5,447.98	15.31	99,285.87	0.00	27.72	0.00	4.77	0.00	17,969.15	24,653.92	180,350.45
June	39.99	0.00	0.81	22,113.32	10.26	135.09	5,829.10	3,253.57	11,313.89	14.59	91,979.75	0.00	31.49	0.00	31.84	69.38	17,563.81	25,599.41	177,986.30
July	26.97	0.00	0.00	16,901.31	0.00	209.72	6,928.42	2,338.04	9,023.40	13.54	88,171.24	0.00	22.16	0.00	6.74	1,651.34	16,072.37	25,254.75	166,620.00
August	30.79	0.00	0.18	15,975.04	0.00	263.30	5,145.11	9,412.87	8,571.77	14.63	89,208.74	0.00	22.02	0.00	0.00	106.44	14,906.15	26,886.03	170,543.07
September	29.64	0.00	0.00	14,513.36	0.00	130.38	4,306.02	8,727.41	12,985.39	21.82	88,334.18	0.00	17.73	0.41	4.40	1,548.54	14,692.59	24,265.74	169,577.61
<b>Total</b>	<b>356.07</b>	<b>0.00</b>	<b>13.72</b>	<b>210,464.15</b>	<b>14.53</b>	<b>1,930.29</b>	<b>78,785.04</b>	<b>36,300.11</b>	<b>96,868.10</b>	<b>201.74</b>	<b>1,135,054.23</b>	<b>0.00</b>	<b>330.36</b>	<b>3.26</b>	<b>128.46</b>	<b>7,369.89</b>	<b>190,409.97</b>	<b>260,065.17</b>	<b>2,018,025.09</b>
<b>Average</b>	<b>29.67</b>	<b>0.00</b>	<b>1.14</b>	<b>17,538.68</b>	<b>1.21</b>	<b>160.86</b>	<b>6,565.42</b>	<b>3,002.51</b>	<b>8,072.34</b>	<b>16.81</b>	<b>94,587.85</b>	<b>0.00</b>	<b>27.53</b>	<b>0.27</b>	<b>10.71</b>	<b>614.16</b>	<b>15,867.50</b>	<b>21,672.10</b>	<b>168,168.76</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.43%</b>	<b>0.00%</b>	<b>0.10%</b>	<b>3.90%</b>	<b>1.79%</b>	<b>4.80%</b>	<b>0.01%</b>	<b>56.25%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.01%</b>	<b>0.37%</b>	<b>9.44%</b>	<b>12.89%</b>	<b>100.00%</b>

FY 06/07

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	32.02	0.00	0.00	13,716.95	0.00	165.41	4,470.08	4,329.25	16,313.67	14.28	85,256.05	0.00	25.37	0.00	3.51	1,754.63	13,994.84	22,452.47	162,528.53
November	23.62	0.00	6.83	12,571.49	0.00	153.06	5,315.03	1,903.18	9,949.04	11.58	87,776.62	0.00	29.13	0.00	24.15	5.93	13,473.26	18,647.75	149,890.67
December	28.90	0.00	0.58	11,312.72	2.13	136.82	6,757.72	2,270.10	6,833.49	16.19	90,459.72	0.00	22.71	0.00	5.89	2,588.87	13,160.32	14,238.13	147,834.29
January	37.34	0.00	0.00	12,883.50	0.00	159.26	8,567.71	2,683.74	6,504.60	9.69	96,194.13	0.00	35.71	11.12	5.67	434.28	14,992.02	17,295.19	159,813.96
February	33.42	0.00	0.00	9,853.58	22.50	176.65	7,065.32	2,424.25	3,591.89	15.98	83,792.63	0.00	34.01	0.00	5.14	644.05	12,375.32	15,097.99	134,932.73
March	40.62	0.00	0.32	10,401.32	0.00	157.18	7,514.71	2,594.25	5,734.94	25.55	92,311.83	0.00	30.78	3.08	10.02	1,235.60	13,439.14	17,156.65	150,655.99
April	29.83	0.00	0.00	11,122.67	0.00	172.63	7,434.71	189.94	3,556.23	14.42	87,373.33	0.00	21.33	0.50	0.00	671.21	13,807.79	18,796.28	142,990.87
May	32.85	0.00	0.65	11,017.16	0.00	147.27	6,209.49	1,031.56	7,756.01	11.18	91,203.96	0.00	32.61	1.53	0.00	885.24	14,277.53	23,514.49	156,121.53
June	32.55	0.00	0.00	9,906.71	0.00	131.51	5,524.89	2,408.65	4,676.77	13.49	88,774.59	0.00	34.26	2.36	0.33	659.70	14,245.44	23,078.52	149,489.77
July	26.67	0.00	0.82	8,080.89	0.00	117.07	5,217.15	2,999.16	7,763.44	12.02	89,772.71	0.00	30.21	0.00	3.94	916.41	14,483.58	22,824.26	152,248.33
August	39.72	0.00	0.20	8,929.02	0.00	313.74	5,630.01	265.71	5,919.84	10.11	87,899.70	0.00	44.22	0.00	15.34	1,470.76	15,013.33	21,901.23	147,452.93
September	24.64	0.00	0.00	6,527.67	0.00	181.93	5,518.26	429.55	6,574.88	9.35	79,747.39	0.00	17.81	0.79	3.64	0.00	12,802.96	16,763.78	128,602.65
<b>Total</b>	<b>382.18</b>	<b>0.00</b>	<b>9.40</b>	<b>126,123.68</b>	<b>24.63</b>	<b>2,012.53</b>	<b>75,225.08</b>	<b>23,529.34</b>	<b>85,174.80</b>	<b>163.84</b>	<b>1,060,562.66</b>	<b>0.00</b>	<b>358.15</b>	<b>19.38</b>	<b>77.63</b>	<b>11,266.68</b>	<b>165,865.53</b>	<b>231,766.74</b>	<b>1,782,562.25</b>
<b>Average</b>	<b>31.85</b>	<b>0.00</b>	<b>0.78</b>	<b>10,510.31</b>	<b>2.05</b>	<b>167.71</b>	<b>6,268.76</b>	<b>1,960.78</b>	<b>7,097.90</b>	<b>13.65</b>	<b>88,380.22</b>	<b>0.00</b>	<b>29.85</b>	<b>1.62</b>	<b>6.47</b>	<b>938.89</b>	<b>13,822.13</b>	<b>19,313.90</b>	<b>148,546.85</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>7.08%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>4.22%</b>	<b>1.32%</b>	<b>4.78%</b>	<b>0.01%</b>	<b>59.50%</b>	<b>0.00%</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.63%</b>	<b>9.30%</b>	<b>13.00%</b>	<b>100.00%</b>

FY 07/08

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	27.37	0.00	0.00	6,717.09	0.00	160.97	5,342.07	648.07	10,524.34	26.77	93,741.53	0.00	34.44	1.50	0.00	738.95	15,795.42	17,673.19	151,431.71
November	34.49	0.00	0.00	5,780.74	0.42	121.79	4,098.44	435.26	11,205.55	4.44	87,802.94	0.00	35.28	0.00	0.25	374.99	13,241.97	15,037.94	138,174.50
December	31.87	0.00	0.00	5,442.68	6.25	142.75	5,524.63	1,418.21	9,905.89	11.59	88,459.28	0.00	31.83	0.00	2.82	1,187.18	12,167.55	11,332.08	135,664.61
January	31.88	0.00	0.00	6,518.81	24.39	219.12	6,072.90	1,301.82	9,470.28	17.41	93,120.41	0.00	38.15	0.00	0.00	414.60	13,394.70	13,723.17	144,347.64
February	31.81	0.00	0.00	5,551.99	4.48	234.71	4,630.24	2,342.30	6,971.53	7.53	87,517.75	0.00	37.61	0.11	0.44	700.61	12,259.01	12,668.89	132,959.01
March	35.38	0.00	0.00	5,951.02	19.60	149.14	7,066.68	2,065.65	8,572.13	13.07	91,211.82	0.00	32.28	0.00	0.64	1,050.03	13,164.90	14,317.98	143,650.32
April	34.61	0.00	0.58	7,092.57	0.00	161.25	6,872.05	1,866.67	9,674.29	10.94	88,978.15	0.00	50.96	0.00	2.43	808.84	14,593.37	16,525.73	146,672.44
May	28.31	0.00	0.54	5,402.15	20.28	114.13	5,521.51	2,516.49	9,349.89	10.56	84,267.69	0.00	36.41	0.00	0.00	0.00	13,142.06	19,112.27	139,522.29
June	25.92	0.00	0.00	6,293.40	0.00	113.36	6,089.02	3,672.54	8,936.23	7.34	80,835.58	0.00	38.14	0.00	0.00	901.52	12,613.35	19,573.06	139,099.46
July	36.01	0.00	0.00	6,418.03	0.00	148.90	5,553.47	7,015.98	8,458.57	7.77	82,731.93	0.00	53.94	0.04	3.42	1,405.80	14,152.42	20,861.30	146,847.58
August	26.76	0.00	0.00	5,021.19	0.00	173.52	5,016.09	2,900.39	8,760.30	6.30	78,336.60	0.00	31.34	0.00	7.09	0.00	13,481.42	20,007.28	133,768.28
September	32.15	0.00	0.34	4,649.58	0.00	147.32	6,715.91	1,122.41	7,837.23	3.86	79,237.26	0.00	36.19	0.00	0.00	542.54	13,464.72	20,083.25	133,872.76
<b>Total</b>	<b>376.56</b>	<b>0.00</b>	<b>1.46</b>	<b>70,839.25</b>	<b>75.42</b>	<b>1,886.96</b>	<b>68,503.01</b>	<b>27,305.79</b>	<b>109,666.23</b>	<b>127.58</b>	<b>1,036,240.94</b>	<b>0.00</b>	<b>456.57</b>	<b>1.65</b>	<b>17.09</b>	<b>8,125.06</b>	<b>161,470.89</b>	<b>200,916.14</b>	<b>1,686,010.60</b>
<b>Average</b>	<b>31.38</b>	<b>0.00</b>	<b>0.12</b>	<b>5,903.27</b>	<b>6.29</b>	<b>157.25</b>	<b>5,708.58</b>	<b>2,275.48</b>	<b>9,138.85</b>	<b>10.63</b>	<b>86,353.41</b>	<b>0.00</b>	<b>38.05</b>	<b>0.14</b>	<b>1.42</b>	<b>677.09</b>	<b>13,455.91</b>	<b>16,743.01</b>	<b>140,500.88</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.20%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>4.06%</b>	<b>1.62%</b>	<b>6.50%</b>	<b>0.01%</b>	<b>61.46%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.48%</b>	<b>9.58%</b>	<b>11.92%</b>	<b>100.00%</b>

FY 08/09

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	27.08	0.00	0.00	4,881.48	2.42	109.37	4,628.69	1,089.45	9,129.29	4.32	78,777.22	0.00	38.34	0.00	5.19	1,208.85	13,897.12	20,075.16	133,063.98
November	27.37	0.00	0.90	6,817.59	21.93	87.15	3,542.80	501.96	5,332.31	7.57	70,942.98	0.00	24.29	0.00	0.88	208.92	9,897.33	15,318.12	113,326.11
December	38.24	0.00	0.00	3,709.71	0.00	89.09	5,293.59	1,885.87	5,335.64	8.72	86,074.31	0.00	49.62	0.00	0.00	176.48	10,586.08	14,101.72	127,349.07
January	35.50	0.00	0.00	3,393.15	0.00	109.70	5,878.17	1,750.41	5,120.04	6.80	80,206.49	0.00	43.49	0.00	3.18	1,112.12	10,176.67	14,121.18	121,956.90
February	29.69	0.00	0.00	3,810.32	0.00	345.49	6,261.61	1,221.31	4,250.25	7.27	72,104.89	0.00	37.07	0.00	0.00	798.46	8,645.17	12,900.34	110,411.87
March	27.38	0.00	0.00	4,039.86	0.00	100.02	6,641.73	838.16	5,228.22	22.95	81,540.81	0.00	35.98	0.00	0.00	7.62	11,775.36	15,860.71	126,118.80
April	36.42	0.00	0.00	3,959.98	0.00	106.97	8,103.25	198.47	6,325.49	8.04	78,445.90	0.00	43.01	0.00	0.00	1,594.45	11,614.44	16,933.77	127,370.19
May	28.43	0.00	0.00	3,514.94	0.00	80.66	7,509.28	1,112.19	5,784.28	11.17	78,536.03	0.00	55.63	0.00	0.00	0.00	11,086.14	15,980.73	123,699.48
June	34.15	0.00	1.83	4,018.63	0.00	108.37	7,009.20	2,117.41	7,775.53	8.88	80,860.88	0.00	41.98	0.00	0.00	1,846.89	12,345.02	19,271.73	135,440.50
July	35.45	0.00	0.00	4,137.12	0.00	68.35	8,128.77	1,501.00	7,834.91	9.04	76,858.99	0.00	37.12	0.00	10.19	281.43	13,998.20	20,112.39	133,012.96
August	25.00	0.00	0.00	3,977.63	0.00	92.07	8,538.76	257.33	7,134.16	10.86	72,510.67	0.00	40.91	0.00	0.00	571.23	10,765.45	17,070.21	120,994.28
September	31.86	0.00	0.10	3,809.21	0.00	71.15	9,270.19	246.72	6,415.21	7.68	72,881.25	0.00	39.06	0.00	0.00	1,807.07	10,983.19	16,849.92	122,412.61
<b>Total</b>	<b>376.57</b>	<b>0.00</b>	<b>2.83</b>	<b>50,069.62</b>	<b>24.35</b>	<b>1,368.39</b>	<b>80,806.04</b>	<b>12,720.28</b>	<b>76,265.33</b>	<b>113.30</b>	<b>929,740.42</b>	<b>0.00</b>	<b>486.50</b>	<b>0.00</b>	<b>19.45</b>	<b>9,613.52</b>	<b>134,954.17</b>	<b>198,595.98</b>	<b>1,495,156.75</b>
<b>Average</b>	<b>31.38</b>	<b>0.00</b>	<b>0.24</b>	<b>4,172.47</b>	<b>2.03</b>	<b>114.03</b>	<b>6,733.84</b>	<b>1,060.02</b>	<b>6,355.44</b>	<b>9.44</b>	<b>77,478.37</b>	<b>0.00</b>	<b>40.54</b>	<b>0.00</b>	<b>1.62</b>	<b>801.13</b>	<b>11,246.18</b>	<b>16,549.67</b>	<b>124,596.40</b>
<b>Percent</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.35%</b>	<b>0.00%</b>	<b>0.09%</b>	<b>5.40%</b>	<b>0.85%</b>	<b>5.10%</b>	<b>0.01%</b>	<b>62.18%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.64%</b>	<b>9.03%</b>	<b>13.28%</b>	<b>100.00%</b>

FY 09/10

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	34.36	0.00	0.00	3,847.88	3.18	157.14	9,420.82	169.37	4,738.98	16.72	70,866.39	0.00	51.30	0.00	0.00	0.00	11,167.70	15,255.51	115,729.35
November	27.08	0.00	0.00	3,054.84	0.00	115.62	9,995.40	950.08	4,641.31	9.65	73,115.54	0.00	48.18	0.00	0.00	21.31	10,414.99	12,853.70	115,247.70
December	32.75	0.00	0.69	3,289.77	0.00	225.13	11,976.01	154.87	5,193.59	6.21	82,889.34	0.00	43.97	0.00	6.49	342.33	9,212.61	11,650.80	125,024.56
January	37.71	0.00	0.00	3,319.71	0.00	111.11	12,512.72	1,198.96	4,719.53	7.33	75,892.70	0.00	37.29	0.00	0.00	66.87	9,464.84	12,106.06	119,474.83
February	29.81	0.00	0.00	3,004.13	0.00	213.06	12,175.94	356.99	5,012.31	8.57	72,929.47	0.00	41.16	0.00	0.00	0.00	11,995.85	13,627.04	118,494.33
March	29.48	0.00	0.00	3,476.96	0.00	231.81	14,729.92	409.87	7,216.53	21.35	86,016.03	0.00	51.10	0.00	0.00	0.00	10,793.70	13,668.84	136,635.59
April	29.37	0.00	0.00	4,121.13	0.00	269.41	13,367.64	258.44	9,837.49	25.44	81,161.01	0.00	50.94	0.00	0.00	0.00	10,845.05	16,772.14	136,738.06
May	34.64	0.00	0.03	4,532.26	0.00	230.12	11,792.90	163.10	12,185.88	12.03	74,546.53	0.00	39.39	0.00	0.00	2.26	11,207.59	17,141.26	131,887.99
June	29.28	0.00	0.21	4,178.95	1.55	274.58	11,162.50	2,282.41	11,589.49	7.47	75,879.70	0.00	46.65	0.00	8.87	0.00	12,003.65	19,514.48	136,979.79
July	25.77	0.00	0.06	3,869.94	30.48	228.43	10,157.18	2,684.88	9,997.84	8.70	73,404.24	0.00	51.60	0.00	0.00	0.00	10,794.64	18,338.63	129,592.39
August	33.79	0.00	0.61	4,025.38	3.83	294.22	9,156.23	3,326.49	10,314.77	5.28	76,110.79	0.00	36.62	0.00	0.55	0.00	11,454.30	18,854.17	133,617.03
September	25.96	0.00	0.00	3,706.22	0.00	315.98	9,653.95	5,038.44	10,144.75	5.08	71,006.40	0.00	45.64	0.00	1.31	0.00	10,650.94	19,144.19	129,738.86
<b>Total</b>	<b>370.00</b>	<b>0.00</b>	<b>1.60</b>	<b>44,427.17</b>	<b>39.04</b>	<b>2,666.61</b>	<b>136,101.21</b>	<b>16,993.90</b>	<b>95,592.47</b>	<b>133.83</b>	<b>913,818.14</b>	<b>0.00</b>	<b>543.84</b>	<b>0.00</b>	<b>17.22</b>	<b>432.77</b>	<b>129,995.86</b>	<b>188,926.82</b>	<b>1,529,160.48</b>
<b>Average</b>	<b>30.83</b>	<b>0.00</b>	<b>0.13</b>	<b>3,702.26</b>	<b>3.25</b>	<b>222.22</b>	<b>11,341.77</b>	<b>1,416.16</b>	<b>7,966.04</b>	<b>11.15</b>	<b>76,151.51</b>	<b>0.00</b>	<b>45.32</b>	<b>0.00</b>	<b>1.44</b>	<b>36.06</b>	<b>10,757.99</b>	<b>15,743.90</b>	<b>127,430.04</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.91%</b>	<b>0.00%</b>	<b>0.17%</b>	<b>8.90%</b>	<b>1.11%</b>	<b>6.25%</b>	<b>0.01%</b>	<b>59.76%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.03%</b>	<b>8.44%</b>	<b>12.35%</b>	<b>100.00%</b>

FY 10/11

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	30.12	0.00	0.00	3,498.89	4.68	235.32	10,147.66	3,883.71	9,466.70	10.27	68,959.02	0.00	42.26	0.00	5.31	0.00	10,840.32	16,648.61	123,772.87
November	29.35	0.00	1.60	3,096.25	0.00	246.08	10,678.64	1,746.41	10,271.44	10.18	74,647.92	0.00	48.21	0.00	0.00	0.00	10,378.46	13,622.17	124,976.71
December	30.36	0.00	0.00	3,796.25	0.00	196.09	12,173.85	2,316.39	9,582.44	8.38	76,488.44	0.00	70.95	0.00	0.00	0.00	10,155.09	11,248.98	126,067.22
January	36.79	0.00	0.00	5,034.01	0.00	123.45	12,649.98	5,435.85	9,174.41	5.03	77,127.86	0.00	43.44	0.00	0.00	0.00	10,793.93	13,101.10	133,525.85
February	32.11	0.00	0.00	3,603.60	0.00	97.96	12,404.21	1,978.64	7,485.51	11.02	70,892.60	0.00	43.24	0.00	0.00	2.21	10,922.38	13,248.26	120,721.74
March	28.26	0.00	0.00	3,593.53	11.55	132.55	14,925.40	334.08	7,651.95	4.69	81,073.70	0.00	49.94	0.00	0.00	4.16	12,272.83	15,637.83	135,720.47
April	26.07	0.00	0.00	3,219.78	0.00	87.56	13,506.01	880.73	4,174.76	5.19	75,721.67	0.00	43.85	0.00	0.00	0.00	11,675.83	15,140.69	124,482.14
May	26.49	0.00	0.00	3,477.41	2.05	149.73	11,268.44	3,852.16	5,497.89	7.32	74,907.65	0.00	42.46	0.00	0.00	0.00	12,915.89	15,704.22	127,851.71
June	26.75	0.00	0.00	4,090.84	0.29	98.70	9,657.26	426.02	5,955.48	3.70	72,632.73	0.00	46.68	0.00	0.00	3.93	12,242.53	16,922.94	122,107.85
July	29.94	0.00	0.09	3,234.54	29.57	108.84	9,938.54	172.35	5,690.87	4.48	70,532.55	0.00	49.18	0.00	0.00	0.00	11,773.15	16,183.17	117,747.27
August	28.36	0.00	0.00	4,439.98	5.56	78.02	9,071.37	183.34	6,800.66	6.32	76,639.17	0.00	50.71	0.00	0.00	2.23	13,589.53	18,618.91	129,514.16
September	31.73	0.00	0.00	4,066.52	7.11	93.03	9,759.60	3,770.29	5,344.82	7.84	71,686.98	0.00	17.93	0.00	0.00	2.05	12,453.31	17,137.58	124,378.79
<b>Total</b>	<b>356.33</b>	<b>0.00</b>	<b>1.69</b>	<b>45,151.60</b>	<b>60.81</b>	<b>1,647.33</b>	<b>136,180.96</b>	<b>24,979.97</b>	<b>87,096.93</b>	<b>84.42</b>	<b>891,310.29</b>	<b>0.00</b>	<b>548.85</b>	<b>0.00</b>	<b>5.31</b>	<b>14.58</b>	<b>140,013.25</b>	<b>183,414.46</b>	<b>1,510,866.78</b>
<b>Average</b>	<b>29.69</b>	<b>0.00</b>	<b>0.14</b>	<b>3,762.63</b>	<b>5.07</b>	<b>137.28</b>	<b>11,348.41</b>	<b>2,081.66</b>	<b>7,258.08</b>	<b>7.04</b>	<b>74,275.86</b>	<b>0.00</b>	<b>45.74</b>	<b>0.00</b>	<b>0.44</b>	<b>1.22</b>	<b>11,667.77</b>	<b>15,284.54</b>	<b>125,905.57</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.99%</b>	<b>0.00%</b>	<b>0.11%</b>	<b>9.01%</b>	<b>1.65%</b>	<b>5.76%</b>	<b>0.01%</b>	<b>58.99%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.27%</b>	<b>12.14%</b>	<b>100.00%</b>

FY 11/12

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	22.07	0.00	0.00	15,146.52	4,993.00	93.72	10,092.40	3,149.94	5,831.49	11.20	71,163.60	0.00	36.38	0.00	0.00	0.00	11,743.73	16,595.87	138,879.92
November	28.55	0.00	0.00	5,113.60	5,867.90	84.46	9,676.56	2,251.98	5,123.08	2.99	75,673.35	0.00	40.59	0.00	0.00	0.00	10,859.41	13,899.06	126,721.53
December	33.36	0.00	0.00	3,240.23	5,306.28	107.11	11,160.94	192.61	6,018.69	16.89	76,832.49	0.00	42.13	0.03	0.00	2.63	10,320.47	11,459.49	124,733.35
January	33.93	0.00	0.86	4,704.49	3,977.69	86.28	11,134.46	252.28	5,075.60	5.70	77,441.11	0.00	45.33	2.64	0.00	0.00	10,362.05	11,672.58	122,795.00
February	35.19	0.00	1.22	3,570.81	4,040.80	93.63	5,932.84	338.49	4,989.42	2.76	75,189.94	0.00	41.78	0.00	0.00	0.00	10,337.03	12,638.26	117,212.17
March	27.54	0.00	0.00	4,389.72	3,972.43	76.41	9,870.92	175.81	5,110.84	8.08	79,333.12	0.00	36.81	0.00	0.00	0.00	11,334.83	15,818.72	130,155.23
April	25.25	0.00	0.00	4,973.02	3,950.49	62.39	8,039.50	205.91	5,155.03	2.57	76,634.03	0.00	32.49	7.00	0.00	0.00	11,116.99	15,888.07	125,892.74
May	25.13	0.00	0.00	3,551.83	3,001.58	67.11	8,488.77	332.03	7,171.49	4.17	80,901.94	0.00	42.23	0.00	0.00	0.00	13,912.56	19,281.65	136,780.49
June	20.45	0.00	0.00	3,203.84	1,924.49	58.50	8,323.75	184.62	5,417.85	18.04	76,555.60	0.00	34.15	0.00	0.00	0.00	13,107.06	21,052.18	129,900.53
July	23.53	0.00	0.15	5,139.28	2,806.00	59.99	8,459.86	206.89	5,330.78	7.17	75,316.29	0.00	66.30	0.35	0.00	0.00	13,065.03	20,836.66	131,318.28
August	23.53	0.00	0.80	13,487.97	3,414.72	60.89	10,694.69	191.37	5,349.18	82.86	78,749.48	0.00	114.12	1.31	0.00	0.00	13,993.00	23,551.78	149,715.70
September	21.06	0.00	0.00	8,079.44	4,601.93	64.06	9,811.12	171.82	5,312.65	6.64	70,202.30	0.00	77.34	1.28	0.00	0.00	13,306.36	22,896.44	134,552.44
<b>Total</b>	<b>319.59</b>	<b>0.00</b>	<b>3.03</b>	<b>74,600.75</b>	<b>47,857.31</b>	<b>914.55</b>	<b>111,685.81</b>	<b>7,653.75</b>	<b>65,886.10</b>	<b>169.07</b>	<b>913,993.25</b>	<b>0.00</b>	<b>609.65</b>	<b>12.61</b>	<b>0.00</b>	<b>2.63</b>	<b>143,458.52</b>	<b>205,490.76</b>	<b>1,572,657.38</b>
<b>Average</b>	<b>26.63</b>	<b>0.00</b>	<b>0.25</b>	<b>6,216.73</b>	<b>3,988.11</b>	<b>76.21</b>	<b>9,307.15</b>	<b>637.81</b>	<b>5,490.51</b>	<b>14.09</b>	<b>76,166.10</b>	<b>0.00</b>	<b>50.80</b>	<b>1.05</b>	<b>0.00</b>	<b>0.22</b>	<b>11,954.88</b>	<b>17,124.23</b>	<b>131,054.78</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>4.74%</b>	<b>3.04%</b>	<b>0.06%</b>	<b>7.10%</b>	<b>0.49%</b>	<b>4.19%</b>	<b>0.01%</b>	<b>58.12%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.12%</b>	<b>13.07%</b>	<b>100.00%</b>

FY 12/13

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	35.19	0.00	0.00	5,508.51	6,688.72	78.83	9,129.10	177.72	6,415.01	6.71	78,246.71	0.00	86.29	0.00	0.00	0.00	14,628.63	20,379.34	141,380.76
November	25.15	0.00	0.00	4,329.48	7,162.35	78.62	9,819.24	206.21	5,986.52	4.19	74,940.47	0.00	85.55	0.00	0.37	6.47	12,602.87	16,995.64	132,243.13
December	26.90	0.00	0.20	3,700.96	5,844.30	77.86	11,035.55	222.00	5,425.92	7.04	77,166.80	0.00	78.26	1.86	0.00	0.00	11,600.60	13,044.36	128,232.61
January	26.46	0.00	0.73	4,839.29	4,106.96	223.39	13,073.08	347.52	6,749.96	13.15	81,948.95	0.00	113.33	0.00	0.00	0.00	13,378.87	15,829.81	140,650.20
February	27.38	0.00	0.69	3,070.22	3,575.41	94.05	11,720.90	431.63	6,340.28	3.48	72,027.16	0.00	69.75	0.00	0.00	0.00	11,539.54	14,195.12	123,095.61
March	29.49	0.00	0.00	3,588.63	3,988.66	96.20	12,131.99	300.78	7,468.22	6.67	76,834.03	0.00	96.29	0.00	0.00	0.00	12,744.05	16,167.57	133,462.58
April	23.03	0.00	0.00	4,380.85	4,174.07	107.45	13,401.39	292.53	7,481.92	7.46	82,386.06	0.00	98.90	0.00	0.00	0.00	14,041.39	19,304.34	145,689.29
May	22.50	0.00	0.00	4,428.66	4,084.75	115.27	11,092.75	357.01	9,534.33	7.10	85,128.76	0.00	119.79	0.00	0.00	0.00	14,785.01	23,574.65	153,250.58
June	19.21	0.00	0.11	4,557.02	5,990.42	113.45	9,563.84	259.96	6,629.84	8.82	74,702.71	0.00	91.14	0.00	0.00	0.00	14,076.25	23,941.57	139,954.34
July	17.14	0.00	0.00	4,229.54	10,496.05	111.55	10,480.44	338.50	8,882.88	5.52	81,962.61	0.00	68.06	0.00	0.00	0.00	14,801.60	27,717.24	159,111.13
August	21.28	0.00	0.00	3,977.68	11,325.60	78.42	9,646.18	252.74	9,169.37	6.77	75,959.99	0.00	54.58	0.00	0.00	0.00	14,760.79	25,775.86	151,029.26
September	25.62	0.00	0.03	3,897.14	11,094.69	110.42	8,943.81	211.81	8,193.59	6.15	74,577.27	0.00	52.34	2.88	0.00	0.00	14,104.80	23,459.56	144,680.11
<b>Total</b>	<b>299.35</b>	<b>0.00</b>	<b>1.76</b>	<b>50,507.98</b>	<b>78,541.58</b>	<b>1,285.51</b>	<b>130,038.27</b>	<b>3,398.41</b>	<b>88,277.84</b>	<b>83.06</b>	<b>935,880.62</b>	<b>0.00</b>	<b>1,014.18</b>	<b>4.74</b>	<b>0.37</b>	<b>6.47</b>	<b>163,064.40</b>	<b>240,385.06</b>	<b>1,692,789.60</b>
<b>Average</b>	<b>24.95</b>	<b>0.00</b>	<b>0.15</b>	<b>4,209.00</b>	<b>6,545.13</b>	<b>107.13</b>	<b>10,836.52</b>	<b>283.20</b>	<b>7,356.49</b>	<b>6.92</b>	<b>77,990.05</b>	<b>0.00</b>	<b>84.52</b>	<b>0.40</b>	<b>0.03</b>	<b>0.54</b>	<b>13,588.70</b>	<b>20,032.09</b>	<b>141,065.80</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.98%</b>	<b>4.64%</b>	<b>0.08%</b>	<b>7.68%</b>	<b>0.20%</b>	<b>5.21%</b>	<b>0.00%</b>	<b>55.29%</b>	<b>0.00%</b>	<b>0.06%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>9.63%</b>	<b>14.20%</b>	<b>100.00%</b>

FY 13/14

Month	Animals	Reef	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	28.85	0.00	0.00	4,583.03	16,200.68	111.77	9,460.21	207.28	10,557.23	3.97	75,443.00	0.00	72.65	0.00	0.00	0.00	13,811.49	23,475.36	153,955.52
November	32.65	0.00	0.00	4,190.95	13,145.96	87.83	10,722.55	265.60	9,175.18	6.96	75,574.02	0.00	79.39	0.00	0.00	0.00	12,401.89	19,008.95	144,691.93
December	33.41	0.00	0.22	4,426.48	14,133.74	73.58	11,687.73	515.82	7,621.58	5.42	84,224.00	0.00	47.01	0.00	0.00	0.00	12,524.90	16,622.70	151,916.59
January	36.04	0.00	0.00	4,295.12	14,283.69	170.39	12,700.88	314.07	5,448.43	5.26	85,788.77	0.00	67.22	0.00	0.00	0.00	12,745.41	18,366.24	154,211.52
February	33.12	0.00	0.00	4,072.18	13,088.48	133.34	12,567.68	354.40	5,744.63	6.92	76,219.90	0.00	56.86	0.32	0.00	0.00	12,688.47	16,418.34	141,284.64
March	32.90	0.00	0.00	4,638.83	11,231.46	93.82	14,108.70	232.59	5,269.67	3.81	82,162.62	0.00	58.59	0.00	0.00	0.00	13,617.15	18,904.63	150,354.77
April	31.41	0.00	0.00	5,207.57	12,888.31	64.25	13,692.57	225.16	5,890.96	6.79	81,990.38	0.00	57.49	0.00	0.00	0.00	13,308.18	20,444.57	153,807.64
May	30.40	0.00	0.00	4,925.54	12,263.88	62.57	13,898.20	182.75	7,123.98	6.32	80,068.18	0.00	81.65	0.00	0.00	0.00	14,624.89	22,441.66	155,710.02
June	23.40	0.00	0.00	5,716.16	14,335.13	75.32	10,928.44	203.41	6,946.40	5.91	78,010.67	0.00	66.06	0.36	0.00	0.00	13,876.92	24,034.80	154,222.98
July	26.48	0.00	0.00	5,372.68	13,510.52	83.69	10,378.50	229.80	7,593.00	4.78	82,768.50	0.00	73.85	2.00	0.00	0.00	14,951.77	26,199.99	161,195.56
August	22.01	0.00	0.00	5,302.54	12,369.11	56.21	11,058.23	260.46	7,183.14	6.81	76,657.35	0.00	51.49	0.00	0.00	0.00	14,100.30	23,856.59	150,924.24
September	25.22	0.00	0.00	4,908.73	9,188.99	118.37	11,199.85	189.61	7,676.63	9.68	78,974.89	0.00	72.27	10.50	0.00	0.00	13,915.46	25,011.73	151,301.93
<b>Total</b>	<b>355.89</b>	<b>0.00</b>	<b>0.22</b>	<b>57,639.81</b>	<b>156,639.95</b>	<b>1,131.14</b>	<b>142,403.54</b>	<b>3,180.95</b>	<b>86,230.83</b>	<b>72.63</b>	<b>957,882.28</b>	<b>0.00</b>	<b>784.53</b>	<b>13.18</b>	<b>0.00</b>	<b>0.00</b>	<b>162,466.83</b>	<b>254,775.56</b>	<b>1,823,577.34</b>
<b>Average</b>	<b>29.66</b>	<b>0.00</b>	<b>0.02</b>	<b>4,803.32</b>	<b>13,053.33</b>	<b>94.26</b>	<b>11,866.96</b>	<b>265.08</b>	<b>7,185.90</b>	<b>6.05</b>	<b>79,823.52</b>	<b>0.00</b>	<b>65.38</b>	<b>1.10</b>	<b>0.00</b>	<b>0.00</b>	<b>13,538.90</b>	<b>21,231.30</b>	<b>151,964.78</b>
<b>Percent</b>	<b>0.02%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>3.16%</b>	<b>8.59%</b>	<b>0.06%</b>	<b>7.81%</b>	<b>0.17%</b>	<b>4.73%</b>	<b>0.00%</b>	<b>52.53%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>8.91%</b>	<b>13.97%</b>	<b>100.00%</b>

FY 14/15

Month	Animals	Broward	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn/App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	29.48	0.00	0.00	5,226.86	10,243.53	88.66	12,081.65	280.82	7,571.24	7.68	79,357.78	0.00	61.96	12.19	0.00	0.00	14,976.33	24,386.43	154,327.01
November	31.64	0.00	0.00	5,783.13	7,234.25	343.16	10,193.67	141.29	5,592.65	18.68	73,932.13	0.00	41.76	0.00	0.00	0.00	12,533.33	19,339.33	134,645.02
December	27.72	0.00	0.67	5,082.04	4,223.79	383.13	12,856.47	200.95	2,389.98	6.55	88,157.06	0.00	61.11	0.00	0.00	0.00	12,743.69	18,233.07	144,376.23
January	38.96	0.00	0.54	5,254.73	10,113.00	173.31	14,053.88	308.94	628.43	7.96	84,348.41	0.00	81.17	0.00	0.00	0.00	13,967.71	18,996.60	147,973.64
February	25.15	0.00	0.00	5,033.87	7,691.68	187.87	11,890.07	441.52	66.00	5.67	75,700.47	0.00	137.08	9.90	0.00	0.00	12,192.64	17,279.87	130,661.79
March	30.40	0.00	0.00	5,922.59	4,861.93	308.03	13,672.39	317.05	74.31	11.80	86,594.10	0.00	89.14	0.00	0.00	0.00	14,844.68	21,846.90	148,573.32
April	26.52	1,716.04	0.26	5,329.32	6,723.45	412.85	12,729.18	334.43	375.25	4.13	85,200.62	0.00	53.48	13.45	0.00	0.00	15,165.16	23,543.39	151,627.53
May	23.31	13,243.47	2.47	5,681.19	7,064.19	460.63	11,580.29	148.59	149.68	15.24	80,749.22	0.00	67.47	0.00	0.00	0.00	13,980.58	23,078.31	156,244.64
June	25.92	14,850.44	0.00	5,989.14	6,427.66	402.34	10,691.12	203.10	238.04	4.97	82,543.50	0.00	70.91	0.00	1.36	0.00	14,074.53	25,779.88	161,302.91
July	28.31	18,913.18	0.75	6,633.32	6,881.33	470.70	10,725.47	252.88	344.41	8.10	81,722.94	0.00	72.20	0.00	0.00	0.00	15,554.56	26,047.48	167,652.63
August	24.13	18,615.58	0.00	6,798.82	7,914.06	583.87	11,602.11	341.04	193.45	7.32	79,548.75	0.00	56.08	0.00	0.00	0.00	16,023.22	26,765.69	168,474.12
September	32.99	14,172.28	0.33	5,769.98	2,619.15	800.08	11,052.26	280.23	226.89	8.13	79,810.02	0.00	50.45	0.00	23.14	0.00	15,241.66	24,836.08	154,923.67
<b>Total</b>	<b>344.53</b>	<b>81,510.99</b>	<b>5.02</b>	<b>68,504.99</b>	<b>81,998.02</b>	<b>4,614.63</b>	<b>143,128.56</b>	<b>3,250.84</b>	<b>17,860.33</b>	<b>106.23</b>	<b>977,125.00</b>	<b>0.00</b>	<b>842.71</b>	<b>35.54</b>	<b>24.50</b>	<b>0.00</b>	<b>171,300.59</b>	<b>270,133.03</b>	<b>1,820,785.51</b>
<b>Average</b>	<b>28.71</b>	<b>6,792.58</b>	<b>0.42</b>	<b>5,708.75</b>	<b>6,833.17</b>	<b>384.55</b>	<b>11,927.38</b>	<b>270.90</b>	<b>1,488.36</b>	<b>8.85</b>	<b>81,427.08</b>	<b>0.00</b>	<b>70.23</b>	<b>2.96</b>	<b>2.04</b>	<b>0.00</b>	<b>14,275.05</b>	<b>22,511.09</b>	<b>151,732.13</b>
<b>Percent</b>	<b>0.02%</b>	<b>4.48%</b>	<b>0.00%&lt;/</b>																



FY 15/16

Month	Animals	Broward	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn./App	Garbage	Land/Cirg.	Pest/Paint	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	22.36	6,636.95	0.49	6,680.61	113.17	763.19	11,742.95	281.20	146.60	9.73	79,540.24	0.00	63.26	0.00	17.38	0.00	15,413.22	27,251.27	148,882.62
November	40.83	11,778.74	0.00	5,687.66	275.43	578.33	10,843.59	240.03	191.13	10.44	80,803.02	0.00	58.80	0.00	0.00	0.00	13,200.19	21,537.07	145,245.26
December	42.68	17,310.96	0.00	5,372.19	2,893.86	801.01	12,432.92	464.83	60.49	5.09	93,088.45	0.00	68.83	0.00	0.00	0.00	14,973.59	21,798.49	169,313.39
January	41.95	19,515.01	0.00	5,963.10	9,338.62	1,028.42	12,530.05	432.71	482.46	9.33	87,795.42	0.00	72.94	0.00	0.00	0.00	14,678.20	20,656.21	172,544.42
February	35.15	22,158.42	0.00	6,399.84	11,151.42	906.30	13,147.47	687.53	97.40	14.31	85,672.43	0.00	64.99	0.00	5.34	0.00	15,470.93	22,786.52	178,798.05
March	35.24	26,018.09	0.21	7,016.40	10,159.53	1,843.29	15,421.82	414.55	227.10	9.46	90,320.68	0.00	72.57	0.00	0.00	0.00	16,594.94	24,890.00	193,113.88
April	28.54	1,802.17	0.22	6,544.62	11,482.30	1,342.83	13,307.38	634.92	387.94	12.21	84,991.79	0.00	74.09	0.00	0.00	0.00	16,908.52	25,166.88	162,584.41
May	22.10	11,302.57	1.48	8,305.63	11,929.27	2,267.88	10,935.23	538.97	271.29	16.61	86,878.85	0.00	66.27	0.00	5.84	0.00	16,836.13	26,718.18	176,198.30
June	25.92	9,555.21	0.00	8,227.79	3,412.82	882.78	10,181.83	411.16	0.00	10.36	84,694.95	0.00	70.95	0.00	6.38	0.00	18,227.73	29,277.87	164,985.75
July	19.95	13,632.09	0.23	7,610.84	57.75	1,770.54	8,868.80	370.03	310.69	7.00	79,165.56	0.00	61.80	0.00	0.00	0.00	16,184.99	26,292.49	154,352.76
August	22.90	15,229.60	0.00	8,602.34	1,243.30	1,047.84	9,835.16	434.50	281.43	14.61	86,814.12	0.00	66.86	0.47	0.00	0.00	17,491.21	29,794.76	170,879.10
September	22.06	14,962.76	2.20	9,052.60	0.00	769.54	8,200.67	509.32	457.99	7.44	81,688.80	0.00	63.34	0.00	0.00	0.00	16,703.14	28,247.12	160,686.98
Total	359.68	170,102.57	4.83	85,463.62	62,057.47	14,001.95	137,447.87	5,419.75	2,914.52	126.59	1,021,554.31	0.00	804.70	0.47	34.94	0.00	192,782.79	304,506.86	1,997,582.92
Average	29.97	14,175.21	0.40	7,121.97	5,171.46	1,166.83	11,453.99	451.65	242.88	10.55	85,129.53	0.00	67.06	0.04	2.91	0.00	16,065.23	25,375.57	166,465.24
Percent	0.02%	8.52%	0.00%	4.28%	3.11%	0.70%	6.88%	0.27%	0.15%	0.01%	51.14%	0.00%	0.04%	0.00%	0.00%	0.00%	9.65%	15.24%	100.00%

FY 16/17

Month	Animals	Broward	Asbestos	C/D	Residue	Tires	Sludge	Direct LF	Fill	Furn./App./Fe	Garbage	Land/Cirg.	Pest/Paint/NH	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	25.84	12,986.09	1.35	8,194.28	0.00	714.51	8,591.51	777.98	0.00	11.81	83,797.97	0.00	78.20	1.21	0.00	0.00	17,067.52	33,918.19	166,166.46
November	31.45	13,310.86	2.18	7,857.00	0.27	574.15	9,984.27	585.76	331.23	8.06	83,325.54	0.00	73.18	0.00	0.00	0.00	15,633.78	25,830.29	157,538.02
December	26.72	21,450.15	0.88	7,201.36	0.12	584.90	13,338.92	684.10	271.10	10.25	88,989.08	0.00	52.81	0.00	4.86	0.00	15,355.07	21,386.42	169,356.74
January	33.56	21,675.78	0.00	7,901.05	0.00	966.57	11,740.84	912.16	286.91	9.00	89,227.80	0.00	80.02	0.00	0.00	0.00	15,828.34	23,157.54	171,519.57
February	23.12	19,788.02	0.88	7,149.95	0.00	592.73	12,063.02	741.24	138.52	9.46	80,138.67	0.00	176.42	0.00	0.00	0.00	14,783.53	21,305.57	156,809.13
March	24.40	13,382.14	0.18	8,519.05	0.80	811.59	13,176.72	635.88	185.80	12.52	90,373.23	0.00	80.88	0.00	0.00	0.00	17,579.64	25,309.11	170,097.94
April	27.53	6,830.33	2.38	8,403.72	0.00	746.59	12,280.60	1,137.93	250.91	12.01	82,319.27	0.00	77.13	0.76	0.00	0.00	15,009.83	23,530.38	159,629.37
May	24.45	9,705.56	0.35	8,964.43	0.00	761.25	13,390.12	574.16	408.07	7.87	90,616.28	0.00	81.45	0.00	5.77	0.00	17,257.96	28,341.68	170,138.50
June	29.51	13,138.95	0.54	9,703.32	0.00	878.31	11,464.80	1,137.89	161.50	11.05	88,717.50	0.00	106.97	0.00	0.00	0.00	17,167.97	30,589.28	173,107.49
July	22.53	16,222.03	0.56	9,328.41	0.00	939.72	10,767.68	1,790.00	217.60	8.77	82,486.77	0.00	83.38	0.00	0.00	0.00	15,985.70	27,842.51	165,695.66
August	37.93	14,314.32	0.00	9,187.36	0.00	921.13	10,264.33	590.01	163.58	13.86	86,138.15	0.00	84.35	0.00	0.00	0.00	18,049.26	30,638.36	170,402.64
September	23.59	13,275.60	4.64	8,070.19	0.00	1,081.36	8,963.70	602.78	0.00	13.00	89,957.81	0.00	82.54	0.00	0.00	0.00	14,214.37	34,164.22	170,453.80
Total	330.63	176,079.83	13.94	100,480.12	1.19	9,572.81	136,026.51	19,169.89	2,415.22	127.66	1,035,992.07	0.00	1,057.33	1.97	10.63	0.00	193,622.97	326,013.55	2,000,913.32
Average	27.55	14,673.32	1.16	8,373.34	0.10	797.73	11,335.54	1,597.49	201.27	10.64	86,332.67	0.00	88.11	0.16	0.89	0.00	16,135.25	27,167.80	166,743.03
Percent	0.02%	8.80%	0.00%	5.02%	0.00%	0.48%	6.80%	0.96%	0.12%	0.01%	51.78%	0.00%	0.05%	0.00%	0.00%	0.00%	9.68%	16.29%	100.00%

FY 17/18

Month	Animals	Broward	Asbestos	C/D	Residue	Tires	Sludge	Direct LF/ LW	Fill	Furn./App./Fe	Garbage	Land/Cirg.	Pest/Paint/NH	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	29.40	9,250.80	0.32	12,304.42	0.71	1,280.44	11,466.71	615.42	342.56	8.78	89,708.27	0.00	66.08	0.00	0.00	0.00	18,555.59	35,385.22	179,012.72
November	24.07	7,275.00	0.55	10,377.24	0.00	906.32	9,557.66	780.41	56.19	14.51	90,373.24	0.00	104.39	10.87	10.63	0.00	19,395.73	29,952.22	168,839.03
December	26.76	1,089.49	1.96	9,606.63	2.30	950.08	10,614.81	2,250.80	73.64	13.73	86,985.29	0.00	104.18	0.00	0.00	0.00	17,084.18	21,957.18	150,761.03
January	29.92	6,999.30	0.00	10,284.33	0.00	1,156.98	13,447.39	2,298.58	321.73	11.27	95,260.87	0.00	119.42	0.00	0.00	0.00	18,858.10	24,806.32	173,594.22
February	22.27	13,725.59	0.00	9,914.39	0.00	1,076.02	11,622.12	2,175.22	73.37	10.94	81,602.58	0.00	134.43	0.00	7.24	0.00	16,408.33	23,586.51	160,359.01
March	27.93	8,839.98	0.00	11,041.04	0.27	1,288.16	13,178.22	5,616.22	158.82	11.36	89,448.51	0.00	161.74	0.00	0.00	0.00	18,094.95	27,516.60	175,383.80
April	33.75	9,210.87	0.66	10,429.41	3.31	1,150.57	13,831.85	4,506.26	354.39	7.22	88,793.47	0.00	125.95	0.00	6.80	0.00	17,624.75	26,110.36	172,189.62
May	26.52	1,826.22	0.00	11,799.04	0.00	1,027.36	13,198.69	2,917.63	121.34	15.73	95,192.75	0.00	115.07	1.96	10.14	0.00	19,318.42	30,270.50	175,841.37
June	19.50	6,864.47	0.89	12,131.65	0.00	1,111.28	11,848.56	2,700.82	614.01	11.06	88,012.88	0.00	155.17	0.00	0.00	0.00	18,825.02	33,598.55	175,893.86
July	21.59	186.68	0.00	12,105.43	0.00	1,235.98	10,986.71	1,839.64	37.62	14.21	87,294.56	0.00	129.79	3.49	0.00	0.00	19,199.01	32,965.46	167,153.17
August	23.77	120.57	0.02	12,824.27	0.08	2,025.09	10,988.03	2,410.92	336.24	14.08	85,696.56	0.00	164.95	0.00	0.00	0.00	18,390.26	31,272.33	164,267.17
September	27.46	2,641.13	1.04	12,634.32	0.00	1,984.17	10,780.93	1,243.71	27.57	19.48	76,717.16	0.00	129.81	5.36	0.00	0.00	16,168.33	26,557.82	148,938.29
Total	312.94	68,030.10	5.44	135,452.17	6.67	16,332.46	141,521.68	29,355.63	2,517.48	152.37	1,055,084.14	0.00	1,503.98	21.68	34.81	0.00	217,922.67	343,979.07	2,012,233.29
Average	26.08	5,669.18	0.54	11,287.68	0.95	1,361.04	11,793.47	2,446.30	209.79	12.70	87,923.68	0.00	125.33	1.81	2.90	0.00	18,160.22	28,664.92	167,686.11
Percent	0.02%	3.38%	0.00%	6.73%	0.00%	0.81%	7.03%	1.46%	0.13%	0.01%	52.43%	0.00%	0.07%	0.00%	0.00%	0.00%	10.83%	17.09%	100.00%

FY 18/19

Month	Animals	Broward	Asbestos	C/D	Residue	Tires	Sludge	Direct LF/ LW	Fill	Furn./App./Fe	Garbage	Land/Cirg.	Pest/Paint/NH	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	28.35	7,961.82	0.30	13,298.87	224.14	1,758.52	11,046.47	1,430.12	221.69	10.06	87,173.01	0.00	132.15	29.17	0.00	0.00	18,402.45	30,217.55	171,934.67
November	27.07	9,216.12	2.75	11,806.85	339.97	1,153.60	12,197.46	2,465.50	307.80	12.47	86,896.09	0.00	142.78	20.62	0.00	0.00	17,792.37	24,827.40	167,208.85
December	27.46	8,756.31	0.00	10,259.88	256.62	988.94	13,080.34	2,778.74	539.01	11.72	87,512.73	0.00	86.17	342.20	0.00	0.00	16,767.75	20,868.34	162,276.21
January	31.61	13,336.14	0.46	11,321.55	372.78	1,761.65	14,089.22	4,397.38	199.71	14.70	93,335.84	0.00	156.79	365.42	3.78	0.00	19,225.01	25,261.92	183,873.96
February	28.73	11,934.31	0.63	10,691.28	396.88	2,218.34	12,143.04	2,197.19	0.00	11.84	84,232.61	0.00	129.26	8.18					

FY 19/20

Month	Animals	Broward	Asbestos	C/D	Residue	Tires	Sludge	Direct LF/ LW	Fill	Furn./App./Fe	Garbage	Land/Cirg.	Pest/Paint/NH	Special	Trailers	Mulch	Trash/Other	Vegetation	Total
October	17.81	4,826.34	0.30	13,674.97	413.44	1,218.52	11,232.54	1,336.82	216.16	8.99	87,516.09	0.00	83.85	320.23	0.00	0.00	19,409.54	32,056.67	172,332.25
November	18.30	5,828.30	1.86	12,356.77	519.65	1,649.78	13,061.68	1,740.16	0.00	8.32	84,307.29	0.00	74.69	149.60	0.00	0.00	17,421.64	25,188.16	162,326.20
December	23.46	9,591.27	1.26	10,747.88	488.90	1,977.56	12,509.23	2,756.80	188.22	7.73	95,314.14	0.00	45.59	170.06	5.81	0.00	17,372.82	21,532.84	172,733.57
January	30.53	12,405.39	6.36	12,282.35	531.04	2,694.29	13,320.89	4,804.87	191.78	13.54	93,596.75	0.00	65.80	125.85	4.10	0.00	19,371.56	26,424.43	185,869.54
February	23.10	12,221.24	0.34	12,319.79	505.42	3,110.30	12,940.72	3,749.50	114.23	10.37	85,387.97	0.00	112.68	103.03	0.00	0.00	17,281.94	25,393.51	173,274.14
March	28.14	13,029.22	0.00	12,521.60	394.19	2,228.78	12,046.82	3,227.59	770.42	6.94	88,506.35	0.00	76.13	59.93	0.00	0.00	17,471.84	28,133.92	178,501.87
April	21.70	10,886.83	0.00	10,958.18	322.46	1,165.26	10,952.12	2,240.56	1,371.51	8.00	80,022.70	0.00	32.27	41.19	5.70	0.00	17,248.43	34,792.38	170,069.28
May	21.08	8,772.07	0.00	12,355.22	302.93	999.73	10,681.81	2,056.62	5,743.96	6.76	86,416.55	0.00	65.77	68.01	1.62	0.00	18,623.11	35,995.93	182,111.17
June	14.89	8,657.14	2.65	14,154.46	455.32	2,057.73	10,223.70	1,714.92	11,865.36	14.54	91,363.99	0.00	87.55	18.49	2.36	0.00	20,172.97	37,184.14	197,990.22
July	23.10	11,101.27	0.10	14,915.12	449.34	2,531.65	10,483.64	1,498.08	6,235.42	11.28	89,656.03	0.00	65.15	17.30	4.82	0.00	21,328.57	39,323.98	197,644.86
August	19.10	6,328.62	1.11	14,629.04	297.11	2,544.12	9,164.56	1,331.82	283.54	19.88	85,389.82	0.00	62.71	61.04	0.00	0.00	20,009.79	36,825.85	176,968.11
September	22.30	4,501.81	2.62	15,315.38	604.99	2,316.41	11,405.97	1,304.98	261.62	166.68	87,230.20	0.00	76.30	4.42	1.22	0.00	20,219.47	35,732.74	179,167.09
<b>Total</b>	<b>263.51</b>	<b>108,149.51</b>	<b>16.60</b>	<b>156,230.74</b>	<b>5,284.79</b>	<b>24,494.14</b>	<b>138,023.68</b>	<b>27,762.71</b>	<b>27,242.22</b>	<b>283.03</b>	<b>1,054,707.87</b>	<b>0.00</b>	<b>848.49</b>	<b>1,139.15</b>	<b>25.63</b>	<b>0.00</b>	<b>225,931.68</b>	<b>378,584.54</b>	<b>2,148,988.29</b>
<b>Average</b>	<b>21.96</b>	<b>9,012.46</b>	<b>1.38</b>	<b>13,019.23</b>	<b>440.40</b>	<b>2,041.18</b>	<b>11,501.97</b>	<b>2,313.56</b>	<b>2,270.18</b>	<b>23.59</b>	<b>87,892.32</b>	<b>0.00</b>	<b>70.71</b>	<b>94.93</b>	<b>2.14</b>	<b>0.00</b>	<b>18,827.64</b>	<b>31,548.71</b>	<b>179,082.36</b>
<b>Percent</b>	<b>0.01%</b>	<b>5.03%</b>	<b>0.00%</b>	<b>7.27%</b>	<b>0.25%</b>	<b>1.14%</b>	<b>6.42%</b>	<b>1.29%</b>	<b>1.27%</b>	<b>0.01%</b>	<b>49.08%</b>	<b>0.00%</b>	<b>0.04%</b>	<b>0.05%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>10.51%</b>	<b>17.62%</b>	<b>100.00%</b>